

DPWH-Isabela 4th District Engineering Office Indicative Annual Procurement Plan Non-CSE for Goods & Services FY2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	OFFICE SUPPLIES & CONSUMABLES First Semester Second Semester	All Sections	No	Competitive Bidding	01/10/2023 4/4/2023	01/30/2023 4/24/2023	02/02/2023 4/27/2023	02/03/2023 4/28/2023	GoP	1,300,000.00	none	1,300,000.00	Office Supplies and Consumables
-	FUEL & LUBRICANTS First Semester Second Semester	All Sections	No	Competitive Bidding	01/10/2023 4/4/2023	01/30/2023 4/24/2023	02/02/2023 4/27/2023	02/03/2023 4/28/2023	GoP	2,948,060.00	1,670,000.00	1,278,060.00	Fuels and Lubricants
-	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Competitive Bidding	01/10/2023	01/30/2023	02/02/2023	02/03/2023	GoP	1,200,000.00	none	1,200,000.00	Maintenance Equipments
-	PAVEMENT MARKINGS First Semester Second Semester	Maintenance Section	No	Competitive Bidding	01/10/2023 4/4/2023	01/30/2023 4/24/2023	02/02/2023 4/27/2023	02/03/2023 4/28/2023	GoP	2,500,000.00	2,500,000.00	none	Pavement Markings
-	BITUMINOUS MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Competitive Bidding	01/10/2023 4/4/2023 7/4/2023 10/3/2023	01/30/2023 4/24/2023 7/24/2023 10/23/2023	02/02/2023 4/27/2023 7/27/2023 10/26/2023	02/03/2023 4/28/2023 7/28/2023 10/27/2023	GoP	5,000,000.00	5,000,000.00	none	Bituminous Materials
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	Construction, Planning & Design, Quality Assurance Section, Administrative Section, Office of the DE & ADE	No	Shopping	01/10/2023 4/4/2023 7/4/2023 10/3/2023	01/18/2023 4/11/2023 7/11/2023 10/10/2023	01/24/2023 4/13/2023 7/14/2023 10/13/2023	01/26/2023 4/17/2023 7/17/2023 10/16/2023	GoP	2,430,750.00	none	2,430,750.00	Desktop & Laptop Computers, Printers & other IT Gadgets
-	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Public Information	No	Shopping	04/04/2023	04/11/2023	04/13/2023	04/17/2023	GoP	500,000.00	none	500,000.00	Audio and Visual Equipments
-	OFFICE EQUIPMENTS	All Sections	No	Shopping	01/10/2023	01/18/2023	01/24/2023	01/26/2023	GoP	880,000.00	none	880,000.00	Office Equipments
-	ASPHALT PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Shopping	01/10/2023 4/4/2023 7/4/2023 10/3/2023	01/18/2023 4/11/2023 7/11/2023 10/10/2023	01/24/2023 4/13/2023 7/14/2023 10/13/2023	01/26/2023 4/17/2023 7/17/2023 10/16/2023	GoP	2,205,900.00	2,205,900.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix , Hot
-	PAINTS & PRIMER PRODUCTS	Maintenance Section	No	Shopping	01/10/2023	01/18/2023	01/24/2023	01/26/2023	GoP	970,650.00	970,650.00	none	Thermoplastic White, Primires, Paint Roller, Reflectorized Traffic Paint
-	VARIOUS SAFETY GEAR AND EQUIPMENTS	Planning & Design, Construction, Maintenance, & Quality Assurance Section	No	Shopping	01/10/2023	01/18/2023	01/24/2023	01/26/2023	GoP	1,670,000.00	none	1,670,000.00	Varoius Safety Gears & Equipments
-	FURNITURES AND FIXTURES	All Sections	No	Shopping	04/04/2023	04/11/2023	04/13/2023	04/17/2023	GoP	781,030.00	none	781,030.00	Furnitures & Fixtures
-	VEHICLES SPARE PARTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	01/10/2023 4/4/2023 7/4/2023 10/3/2023	01/18/2023 4/11/2023 7/11/2023 10/10/2023	01/24/2023 4/13/2023 7/14/2023 10/13/2023	01/26/2023 4/17/2023 7/17/2023 10/16/2023	GoP	985,600.00	none	985,600.00	Various Vehicle Spare parts
	QUICK RESPONSE AND MEDICAL KIT	All Sections	No	Shopping	01/10/2023	01/18/2023	01/24/2023	01/26/2023	GoP	300,000.00	none	300,000.00	Medicine & Medical kit
									TOTAL	23,671,990.00	12,346,550.00	11,325,440.00	
	CONTINGENCY 10%									2,367,199.00			
										26,039,189.00	12,346,550.00	11,325,440.00	

Prepared by:

FLORENDO R. PASCUA, JR.
Engineer III
Procurement Engineer

Submitted by:

CARLITO S. SALIM
Chief, Construction Section
BAC Chairperson

Approved by:

EVELYN C. COSTALES, Ph.D.
District Engineer