

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

INDICATIVE ANNUAL	Daet, Ca	SUB DISTRICT E	CAMAR	DEPAR IMENI OF PUBL
INDICATIVE ANNUAL PROCUREMENT PLAN 2023	Daet, Camarines Norte	SUB DISTRICT ENGINEERING OFFICE	CAMARINES NORTE	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	207,113,125.00											Page 1	Sub total of Page 1
Rehabilitation/Reconstruction of Permanent Bridges	3,860,000.00		3,860,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/10/2022	10/21/2022 to 10/27/2022	Public Bidding	ĭ,	Implementing Section	Rehabilitation/Major Repair of Permanent Bridges; Makalabig Br. (B02739LZ) Along Daang Maharlika LZ	23FP0008
Construction of By-Pass Road and Diversion Roads	48,250,000.00		48,250,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/10/2022	10/21/2022 to 10/27/2022	Public Bidding	Yes	Implementing Section	Construction Of By-Pass Road and Diversion Roads; Daang Maharlika-Tagas-Daet Poblacion Road Link, Daet Bridge No.3, Camarines Norte	23FP0007
Construction of By-Pass Road and Diversion Roads	35,705,000.00		35,705,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/10/2022	10/21/2022 to 10/27/2022	Public Bidding	Yes	Implementing Section	Construction Of By-Pass Road and Diversion Roads; Daang Maharlika- Implementing Tagas Daet-Poblacion Road Link, Section Camarines Norte	23FP0006
Construction of By-Pass Road and Diversion Roads	48,250,000.00		48,250,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/08/2022	10/21/2022 to 10/27/2022	Public Bidding	Ϋ́es	Implementing Section	Construction Of By-Pass Road And Diversion Roads; - Daang Maharlika-Daet Mercedes Road Link, Daet Bridge No.4, Camarines Norte	23FP0005
Rehabilitation/Reconstruction of Secondary Road Section	14,475,000.00		14,475,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/08/2022	10/21/2022 to 10/27/2022	Public Bidding	Ϋ́es	Implementing Section	Asset Preservation Program- Preventive Maintenance- Secondary Roads; Tagas-Daet Poblacion-Magang Rd - K0341+000-K0342+049	23FP0004
Rehabilitation/Reconstruction of Primary Road Section	17,973,125.00		17,973,125.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/08/2022	10/21/2022 to 10/27/2022	Public Bidding	Ϋ́es	Implementing Section	Asset Preservation Program- Preventive Maintenance-Primary Roads; Daang Maharlika (LZ)- K0354+536+K0355+568	23FP0003
Rehabilitation/Reconstruction of Primary Road Section	19,300,000.00		19,300,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/08/2022	10/21/2022 to 10/27/2022	Public Bidding	Yes	Implementing Section	Asset Preservation Program - Preventive Maintenance - Primary Roads; Daang Mahariika (LZ) - K0348+654 - K0349+457	23FP0002
Rehabilitation/Reconstruction of Primary Road Section	19,300,000.00		19,300,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/08/2022	10/21/2022 to 10/27/2022	Public Bidding	Ř	Implementing Section	Asset Preservation Program - Preventive Maintenance - Primary Roads; Daang Maharlika (LZ) - K0342+609 - K0343+350	23FP0001
Remarks (Brief Description of Project)	get (PhP)	Estimated Budget (PhP) MOOE	Esi Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity ment/ Submission/ of Opening of Notice of Award Signal States	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity?	PMO/ End-User	Procurement Project	Code (PAP)

	143,785,000.00											age 2	Sub total of Page 2
Construction/Improvement of Access Roads	14,475,000.00		14,475,000.00	GAA 2023	01/16/2023 to 01/23/2023	01/12/2023 to 01/13/2023	11/15/2022	10/25/2022 to 10/31/2022	Public Bidding	ĕ	Implementing Section	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones; Brgy. Fabrica Road Connecting Daang Maharilka Highway in Support of Pineapple and Coco Coir Industries, San Vicente, Camarines Norte	23FP0014
Construction/Improvement of Access Roads	9,650,000.00		9,650,000.00	GAA 2023	01/16/2023 to 01/23/2023	01/12/2023 to 01/13/2023	11/15/2022	10/25/2022 to 10/31/2022	Public Bidding	Yes	Implementing Section	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Pinagtigasan to Mahabang Buhangin Road Leading to White Sand Beaches, Calaguas Island, Brgy. Pinagtigasan, Vinzons, Camarines Norte	23FP0013
Construction/Improvement of Access Roads	48,250,000.00		48,250,000.00	GAA 2023	01/16/2023 to 01/23/2023	01/12/2023 to 01/13/2023	11/15/2022	10/25/2022 to 10/31/2022	Public Bidding	Yes	Implementing Section	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Daet - Vinzons Leading to Mantigbi - Sula - Sabang - Aguit-It Beach, Quinamanukan Island, Vinzons, Camarines Norte	23FP0012
Construction/Improvement of Access Roads	9,650,000.00		9,650,000.00	GAA 2023	01/16/2023 to 01/23/2023	01/12/2023 to 01/13/2023	11/15/2022	10/25/2022 to 10/31/2022	Public Bidding	ĕ	Implementing Section	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Daet - San Vicente - San Lorenzo Road Leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Camarines Norte	23FP0011
Widening of Permanent Bridges	25,090,000.00		25,090,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/10/2022	10/21/2022 to 10/27/2022	Public Bidding	Ϋ́es	Implementing Section	Widening Of Permanent Bridges; Dagang Bridge (B02738LZ) Along Daang Maharlika (LZ)	23FP0010
Widening of Permanent Bridges	36,670,000.00		36,670,000.00	GAA 2023	01/13/2023 to 01/18/2023	01/10/2023 to 01/12/2023	11/10/2022	10/21/2022 to 10/27/2022	Public Bidding	Yes	Implementing Section	Widening Of Permanent Bridges - Daet Br. 1 (B00492LZ) Along Tagas-Daet Poblacion-Magang Rd	23FP0009
Remarks (Brief Description of Project)	8	Estimated Budget (PhP) MOOE	Est Total	Source of Funds	ctivity Contract Signing	Schedule for Each Procurement Activity ment/ Submission/ g of Opening of Notice of Award Si	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity?	PMO/ End-User	Procurement Project	Code (PAP)
		-		-				-	T				



			Is this an Early		Sched	ule for Each I	Schedule for Each Procurement Activity	tivity		Est	Estimated Budget (PhP)	(PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (Brief Description of Project)
23FP0015	Construction Of Daet - Talisay River Irrigation System North Main Canal Service Road, Daet, Camarines Norte (Katubigan - Kalsada Tungo Sa Patubigan)	Implementing Section	Yes	Public Bidding	10/25/2022 to 10/31/2022	11/15/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01/23/2023	GAA 2023	14,475,000.00		14,475,000.00	Construction of River Irrigation System
23FP0016	Construction Of Gaboc Road, Basud, Camarines Norte	Implementing Section	Yes	Public Bidding	10/27/2022 to 11/02/2022	11/17/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01//23/2023	GAA 2023	48,250,000.00		48,250,000.00	Construction of Road
23FP0017	Construction Of Maguisoc Road, Vinzons, Camarines Norte	Implementing Section	Ϋ́es	Public Bidding	10/27/2022 to 11/02/2022	11/17/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01//23/2023	GAA 2023	48,250,000.00		48,250,000.00	Construction of Road
23FP0018	Construction Of Road, Barangay Langga San Lorenzo - Barangay Langga, Basud, Camarines Norte	Implementing Section	Ϋ́œ	Public Bidding	10/27/2022 to 11/02/2022	11/17/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01//23/2023	GAA 2023	28,950,000.00		28,950,000.00	Construction of Road
23FP0019	Construction Of Singi Road, Vinzons, Camarines Norte	Implementing Section	Yes	Public Bidding	10/27/2022 to 11/02/2022	11/17/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01//23/2023	GAA 2023	48,250,000.00		48,250,000.00	Construction of Road
23FP0020	Construction Of Lanot Seawall, Basud, Camarines Norte	Implementing Section	Yes	Public Bidding	10/27/2022 to 11/02/2022	11/17/2022	01/12/2023 to 01/13/2023	01/16/2023 to 01//23/2023	GAA 2023	48,250,000.00		48,250,000.00	Construction of Seawall
23FP0021	Construction of Comprehensive Drainage System of Basud, Basud, Camarines Norte	Implementing Section	Ύes	Public Bidding	10/31/2022 to 11/06/2022	11/22/2022	01/16/2022 to 01/18/2023	01/19/2023 to 01/25/2023	GAA 2023	48,250,000.00		48,250,000.00	48,250,000.00 Construction of Drainage System
23FP0022	Construction of Comprehensive Drainage System of Daet, Phase II, Daet, Camarines Norte	Implementing Section	řes	Public Bidding	10/31/2022 to 11/06/2022	11/22/2022	01/16/2022 to 01/18/2023	01/19/2023 to 01/25/2023	GAA 2023	24,125,000.00		24,125,000.00	Construction of Drainage System
23FP0023	Construction of Comprehensive Drainage System of San Vicente, San Vicente, Camarines Norte	Implementing Section	řes	Public Bidding	10/31/2022 to 11/06/2022	11/22/2022	01/16/2022 to 01/18/2023	01/19/2023 to 01/25/2023	GAA 2023	28,950,000.00		28,950,000.00	28,950,000.00 Construction of Drainage System
23FP0024	Construction of Comprehensive Drainage System of Vinsons, Phase II, Vinsons,Camarines Norte	Implementing Section	Yes	Public Bidding	10/31/2022 to 11/06/2022	11/22/2022	01/16/2022 to 01/18/2023	01/19/2023 to 01/25/2023	GAA 2023	24,125,000.00		24,125,000.00	24,125,000.00 Construction of Drainage System
23FP0025	ction of Flood Mitigation re, Basud, Camarines Norte	Implementing Section	Yes	Public Bidding	10/31/2022 to 11/06/2022	11/22/2022	01/16/2022 to 01/18/2023	01/19/2023 to 01/25/2023	GAA 2023	6,930,000.00		6,930,000.00	Construction of Flood Mitigation Structure
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Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE CHARLING DESTREEDING OFFICE

SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte INDICATIVE ANNUAL PROCUREMENT PLAN 2023

	825,594,625.00											AL	GRAND TOTAL
	105,891,500.00										The state of the s	Pane 3	Suh fotal of
Improvement/Construction of Building	43,521,500.00		43,521,500.00	GAA 2023	01/23/2023 to 01/30/2023	01/18/2023 to 01/20/2023	11/29/2022	11/08/2022 to 11/14/2022	Public Bidding	Yes	Implementing Section	Improvement of DPWH Camarines Norte Deo, DPWH Compound, F. Pimentel Avenue, Brgy. II, Daet, Camarines Norte	23FP0033
Construction of Flood Mitigation Structure	6,930,000.00		6,930,000.00	GAA 2023	01/23/2023 to 01/30/2023	01/18/2023 to 01/20/2023	11/29/2022	11/08/2022 to 11/14/2022	Public Bidding	Yes	Implementing Section	Construction Of Flood Mitigation Structure, Vinzons, Camarines Norte	23FP0032
Construction of Flood Mitigation Structure	6,930,000.00		6,930,000.00	GAA 2023	01/23/2023 to 01/30/2023	01/18/2023 to 01/20/2023	11/29/2022	11/08/2022 to 11/14/2022	Public Bidding	Yes	Implementing Section	Construction of Flood Mitigation Structure, Talisay, Camarines Norte	23FP0031
Construction of Flood Mitigation Structure	6,930,000.00		6,930,000.00	GAA 2023	01/19/2023 to 01/25/2023	01/16/2022 to 01/18/2023	11/24/2022	11/04/2022 to 11/10/2022	Public Bidding	Үез	Implementing Section	Construction of Flood Mitigation Structure, San Vicente, Camarines Norte	23FP0030
Construction of Flood Mitigation Structure	6,930,000.00		6,930,000.00	GAA 2023	01/19/2023 to 01/25/2023	01/16/2022 to 01/18/2023	11/24/2022	11/04/2022 to 11/10/2022	Public Bidding	Ýœ	Implementing Section	Construction of Flood Mitigation Structure, San Lorenzo Ruiz, Camarines Norte	23FP0029
Construction of Flood Mitigation Structure	19,800,000.00		19,800,000.00	GAA 2023	01/19/2023 to 01/25/2023	01/16/2022 to 01/18/2023	11/24/2022	11/04/2022 to 11/10/2022	Public Bidding	Yes	Implementing Section	Construction of Flood Mitigation Structure, Paraiso River Control Structure, Sitio Paraiso, Barangay Bagasbas, Daet, Camarines Norte	23FP0028
Construction of Flood Mitigation Structure	6,930,000.00		6,930,000.00	GAA 2023	01/19/2023 to 01/25/2023	01/16/2022 to 01/18/2023	11/24/2022	11/04/2022 to 11/10/2022	Public Bidding	Yes	Implementing Section	Construction of Flood Mitigation Structure, Mercedes, Camarines Norte	23FP0027
Construction of Flood Mitigation Structure	7,920,000.00		7,920,000.00	GAA 2023	01/19/2023 to 01/25/2023	01/16/2022 to 01/18/2023	11/24/2022	11/04/2022 to 11/10/2022	Public Bidding	Yes	Implementing Section	Construction of Flood Mitigation Structure, Daet, Camarines Norte	23FP0026
Remarks (Brief Description of Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity?	PMO/ End-User	Procurement Project	Code (PAP)
	t (PhP)	Estimated Budget (PhP)	Est		tivity	Schedule for Each Procurement Activity	lule for Each F	Sched					

FRANCISCO A. ADORINO JR.
Engineer II, OIC - Procurement Engineer
Head, BAC Secretariat

RAMÓN ÁNSELMO C. CALAGOS OJC - Assistant District Engineer Chairpetson, BAC

> GUILBERT P. ROMERO OIC - District Engineer

Approved by:

Submitted by:

Prepared by:



	 	Is this an		Schedule for Each Procurement Activity	Each Procur	ement Ac	tivity		Estima	Estimated Budget (PhP)	t (PhP)	Remarks
Pro	PMO/	Early	Mode of	Advertisement/ Submission/	Submission/	Notice of C	Contract	Source of Funds	•	5)	}	(Brief Description
(rAr)	ביום-טיפו	Activity?	Procurement	IB/REI	Upening or Bids		Signing		iotal	NO.	8	of Project)
OFFICE SUPPLIES	1											
1st Quarter		No	Public Bidding					GOP	2,211,005.15			operation in the second
2nd Quarter	200	8	Public Bidding					GOP	1,318,698.20			
3rd Quarter		No	Public Bidding					ଦ୍ରଚ	1,762,003.60			
4th Quarter		No	Public Bidding					တ္	1,474,317.30			
TOTAL									6,766,024.25		6,766,024.25	
IT SUPPLIES												
1st Quarter		No	Public Bidding					Gop	633,493.00			
2nd Quarter		No	Public Bidding					GOP	570,924.00			
3rd Quarter		No	Public Bidding					ရော	596,742.00			
4th Quarter		No	Public Bidding					GOP	320,746.00			
TOTAL									2,121,905.00		2,121,905.00	e transida por
OFFICE EQUIPMENT												
1st Quarter		No	Public Bidding					GOP	2,155,000.00			
2nd Quarter		No	Public Bidding					Gop	142,500.00			
3rd Quarter		No	Public Bidding					GOP	280,000.00			
4th Quarter		No	Public Bidding			·		Gop	815,600.00			
TOTAL									3,393,100.00		3,393,100.00	
SEMI-EXPANDABLE OFFICE EQUIPMENT	JIPMENT											
1st Quarter		No	Public Bidding					Gop	30,000.00			
2nd Quarter		·	ř						t			
3rd Quarter		No	Public Bidding					ഒറ	20,000.00			Without
4th Quarter		•	ı					•	ī			
TOTAL									50,000.00		50,000.00	
IT EQUIPMENT												
1st Quarter		No	Public Bidding					GOP	6,510,915.00			
2nd Quarter		No	Public Bidding					GOP	2,295,000.00			
3rd Quarter		No	Public Bidding					Gop	1,063,705.00			
4th Quarter		No	Public Bidding					Gop	3,541,100.00			
TOTAL									13,410,720.00		13,410,720.00	
COMMUNICATION EQUIPMENT												
1st Quarter		-	1									
2nd Quarter		,	ı					,	•			
3rd Quarter		No	Public Bidding					Gop	955,416.00			
4th Quarter		No	Public Bidding					Gop	627,324.00			
TOTAL									1,582,740.00		1,582,740.00	
Sub total of Page 1											27,324,489.25	
					Character of the Party of the P			NOTE AND DESCRIPTION OF THE PERSON OF THE PE	THE PROPERTY OF THE PROPERTY O	WATER STREET,	Annahil and the second	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE PERSON OF TH



	20,231,392.00											Sub total of Page 2	Sub total
	1,068,291.00		1,068,291.00									TOTAL	
				,					•	1		4th Quarter	4
			i.	,					i	i		3rd Quarter	. ω
			1,068,291.00	ဝဓု					Public Bidding	N _O		2nd Quarter	2
									ı	1		1st Quarter	1
											S	OFFICE SUPPLIES & FURNITURES	OFFICES
	100,000.00		100,000.00									TOTAL	-
			ì	,					ı	•		4th Quarter	4-
			50,000.00	Gop			393.5		Public Bidding	N _O		3rd Quarter	ω
			i	,					ì	1		2nd Quarter	2
			50,000.00	Gop					Public Bidding	No		1st Quarter	<u> </u>
											& FIXTURES	SEMI-EXPANDABLE FURNITURES & FIXTURES	SEMI-EX
	3,114,157.00		3,114,157.00									TOTAL	-
			3,300.00	Gop					Public Bidding	No.		4th Quarter	4
			684,850.00	Gop			ALCO AND ADDRESS OF THE PARTY O		Public Bidding	No		3rd Quarter	ω
			538,500.00	Gop					Public Bidding	N _O		2nd Quarter	2
			1,887,507.00	Gop					Public Bidding	No		1st Quarter	1.
												FURNITURES & FIXTURES	FURNIT
	793,583.00		793,583.00									TOTAL	-
			399,943.00	တ္မ					Public Bidding	N _O		4th Quarter	4
			84,680.00	Gop					Public Bidding	No		3rd Quarter	w
			67,680.00	ဝှန					Public Bidding	No		2nd Quarter	2
			241,280.00	Gop					Public Bidding	No		1st Quarter	1
												SEMI-EXPANDABLE EQUIPMENT	SEMI-EX
	264,800.00		264,800.00									TOTAL	-
			13,500.00	Gop					Public Bidding	No		4th Quarter	4
			52,100.00	GOP			All Special Action		Public Bidding	No		3rd Quarter	ω
			43,500.00	Gop					Public Bidding	No		2nd Quarter	2
			155,700.00	GoP					Public Bidding	No		1st Quarter	-
											ENT	SEMI-EXPANDABLE ICT EQUIPMENT	SEMI-EX
	14,890,561.00		14,890,561.00	9								TOTAL	-
11.79			228 865 25	2					Public Birdring	Z O		4th Quarter	4
			4,243,865.25	Gop					Public Bidding	No		3rd Quarter	ω
			4,141,175.25	ଦ୍ରହ					Public Bidding	No		2nd Quarter	2
			6,276,655.25	Gop					Public Bidding	No		1st Quarter	1
												IPMENT	ICT EQUIPMENT
of Project)	8	MOOF	Iotal		Signing		Upening or Bids	IB/REI	Procurement	Activity?	בוומ-טיפו	rioject	(FAF)
(Brief Description	}			Source of Funds	Contract	/ Notice of		Advertisement/	Mode of	Early	PMO/	Procurement	Code
Remarks	t (PhP)	Estimated Budget (PhP)	Estima		Activity	urement.	Schedule for Each Procurement Activity	Schedule fo		Is this an			



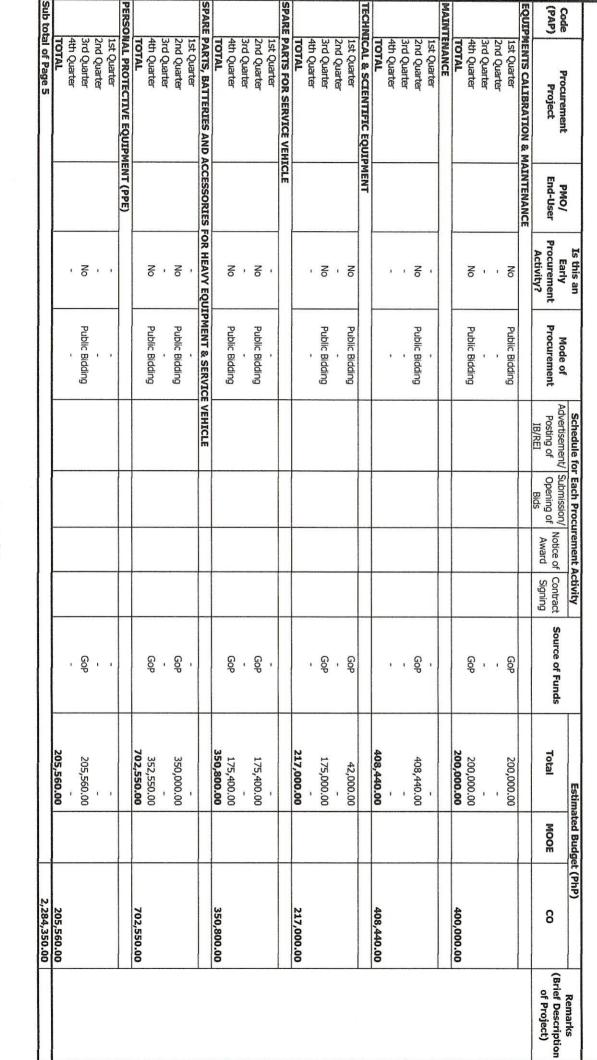
Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE SUB DISTRICT ENGINEERING OFFICE

SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte INDICATIVE ANNUAL PROCUREMENT PLAN 2023

	2,289,495.00		2,289,495.00									City total of Book 2	2112
				ı			×		ı	,		TOTAL	4 4
			1,033,465.00	GOF					בייטווכ פוטטוו ול	. 2		4th Quarter	J 4
·			250,000.00	£ 6					Public Bidding	2 2		and Onlarter	N V
			1,006,030.00	GOP					Public Bidding	3 8 8	55.010	1st Quarter	<u> </u>
												HARDWARE MATERIALS	HARDW.
	242,685.00		242,685.00									TOTAL	
			45,798.00	Gop			-		Public Bidding	No		4th Quarter	4
		************	66,594.50	Gop					Public Bidding	No.		3rd Quarter	(u)
	•		46,478.00	Gop					Public Bidding	No		2nd Quarter	N
			83,814.50	GoP					Public Bidding	No		1st Quarter	
												ELECTRICAL SUPPLIES	ELECTRI
	2,095,241.00		2,095,241.00									TOTAL	
			1,332,433.00	GOP					Public Bidding	No		4th Quarter	
			76,391.00	Gop			*********		Public Bidding	No		3rd Quarter	(4)
			212,346.00	ဝဝှာ					Public Bidding	No		2nd Quarter	N
			474,071.00	GOP					Public Bidding	No		1st Quarter	
										ES	MBING SUPPL	HARDWARE, ELECTRICAL & PLUMBING SUPPLIES	HARDW.
	2,440,500.00		2,440,500.00									TOTAL	
			2,440,500.00	Gop					Public Bidding	No		4th Quarter	
		and depth		ľ						E		3rd Quarter	(1)
			1	•					,	1		2nd Quarter	<u> </u>
				-						,		1st Quarter	
							-				PARATUS	LABORATORY EQUIPMENT & APPARATUS	LABORA
	8,568,350.00		295,000.00									TOTAL	
			290,000.00	GOP					Public Bidding	No		4th Quarter	
			5,000.00	GOP					Public Bidding	No		3rd Quarter	
	-		1	1					,	1		2nd Quarter	<u> </u>
			-	,					-	-		1st Quarter	
												OFFICE & FIELD EQUIPMENT	OFFICE
	863,490.00		413,360.00	Š					י מטויר טוממוו ש	ē		TOTAL	
			210 555 00	6					Dishlic Ridding	No		4th Quarter	_
			202,805.00	တ္ခ					Public Bidding	No		3rd Quarter	
				ı								2nd Quarter	•
			-						1	,		1st Quarter	
												OTHER SUPPLIES	OTHER
of Project)	6	MOOF	lotal				or Upening or Bids	IB/REI	riocurement	Activity?	Elia-osci	FioJect	12
(Brief Description	}			Source of Funds	of Contract	ssion/ Notice of		Advertisement/	Mode of	Early	PMO/	Procurement	Code
Pamarke	t (PhP)	Estimated Budget (PhP)	Estima		t Activity	Schedule for Each Procurement Activity	e for Each	Schedul		Is this an			



IS US P		10,150,230.00											Sub total of Page 4	Sub tota
Mode of Earling and Frocurement Earling Earlin		38,750.00		38,750.00									TOTAL	I
Mode of Early Mode of Activity Procurement Activity Early Mode of Activity Procurement Activity Procurement Activity Early				•	,					,	ı		4th Quarter	4
Mode of Early Hode of Hodsing of Contact Early Early Hode of Hodsing of Contact Early Early Hode of Hodsing of Contact Early Ear				•	1					1	1		3rd Quarter	ω
Mo Factor Facto				38,750.00	ရှေ					Direct Contracting	No		2nd Quarter	2
Mo/ Flat Mode of Advertisement Mode of Advertisement Advertisement				-	-					a	1		1st Quarter	1
Series Procurement Procu									3,608.			MENT	CALIBRATION OF SURVEY EQUIPMENT	CALIBRA
Series Procurement Procu		1,000,000.00		1,000,000.00									TOTAL	_
Series Procurement Procu				1	1			***********		r	1		4th Quarter	4
Ser Procurement Procuement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procureme				500,000.00	ရော					Public Bidding	No		3rd Quarter	ω
Series Procurement Secries Procurement Procureme				500,000.00	GOP					Public Bidding	No		2nd Quarter	2
Series Series Series Series Series Series Procurement Series Series Procurement Series										1	1		1st Quarter	<u> </u>
Se													EQUIPMENT RENTAL	EQUIPM
Secretaries Frocurement February Feb		686,370.00		686,370.00									TOTAL	1
Serial Suria				526,695.00	Gop					Public Bidding	No		4th Quarter	4
Series Frocurement Fouriement Sumisciple Fouriement Fouriement Sumisciple Fouriement Fourie				39,790.00	GOP					Public Bidding	No		3rd Quarter	ω
Series Somedifie for Each Procurement Activity Source of Funds Source of Fun				35,650.00	GOP					Public Bidding	No		2nd Quarter	2
Series and Ser				84,235.00	GOP					Public Bidding	No		1st Quarter	1
Strill and Scinedule Solution Soluti												(PENSES	OTHER SUPPLY & MATERIALS EXPENSES	OTHER S
PMO/		20,000.00		20,000.00									IOIAL	_
PMO/ Early Mode of Activity? Procurement Submission No Public Bidding No No Public Bidding No No Public Bidding No No No No No No No N				1	ı					1	1		4th Quarter	4 1
Procurement Early Mode of Early Procurement Early Procurement Submission/ Notice of Early Notice of Early Procurement Submission/ Notice of Early Notice of Early Procurement Submission/ Notice of Early Notice of				20,000.00	ရှေ					Public Bidding	No		3rd Quarter	ω
Procurement Procurement Procurement Surficial Mode of Advertisement Submission/ Notice of Funds Advertisement Submission/ Notice of Funds Signing Surficial Moore Public Bidding No Public Bidding Public Bidd				ı	•					,	1		2nd Quarter	2
PMO/ Early Mode of Advertisement Submission/ Notice of Contract Sum Surrice of Funds Mode Co				1	-						•		1st Quarter	1
Farly Focurement Focureme												MENT	OTHER MACHINERIES & EQUIPMENT	OTHER N
Early Mode of Activity? Mode of Activity? Mode of Activity? Mode of Activity? Submission/ Notice of Contract Bids Award Signing Gop 93,511.00 Gop 93,511.00 Gop 90,991.00 Gop 90,991.00 Public Bidding No Public Bid		8,134,870.00		8,134,870.00									TOTAL	1
Early Mode of Advertisement Submission Notice of Contract Activity? Mode of Advertisement Submission Notice of Contract Signing				2,564,938.00	Gop					Public Bidding	No		4th Quarter	4
Farity Mode of Advertisement Sumission Notice of Advertisement Bids No Public Bidding No No Public Bidding				1,502,497.00	Gop					Public Bidding	No.		3rd Quarter	w
Farity Mode of Advertisement Sumission/ Notice of Advertisement Sumission/ Notice of Contract Advertisement Suming of Signing Signing Notice of Contract Activity? Total MOOE COntract Signing Sig				1,500,538.00	Gop					Public Bidding	N _O		2nd Quarter	2
Farity Mode of Advertisement Submission/ Notice of Advertisement Bids No Public Bidding Public Bid				2,566,897.00	GoP					Public Bidding	No		1st Quarter	
Farity Mode of Advertisement Sumission/ Notice of Activity? Procurement Advertisement Sumission/ Notice of Contract Activity? Advertisement Bids No Public Bidding													OIL & LUBRICANTS	FUEL, 01
Farity Mode of Advertisement Sumission/ Notice of Activity? Procurement Advertisement Sumission/ Notice of Contract Activity? Reality Procurement Procurem		270,240.00		270,240.00									TOTAL	
Farity Mode of Advertisement Sumission/ Notice of Activity? Procurement Advertisement Sumission/ Notice of Contract Signing Signing Notice of Contract Signing Sig				42,839.00	ရမ					Public Bidding	No		4th Quarter	4.
Farly Mode of Advertisement/ Submission/ Notice of Contract Signing Signing				90,991.00	ရေန					Public Bidding	No		3rd Quarter	(a)
Farly Mode of Advertisement/ String of Activity? No Public Bidding Stream Stream Procurement Submission/ Notice of Contract Source of Funds Signing Signin				42,899.00	GOP					Public Bidding	No		2nd Quarter	N
Farly Mode of Advertisement/ String of Activity? 1B/REI Blds Blds Blds Blds Signing Signing Source of Funds Source of Funds Source of Funds Source of Funds Total MOOE CO				93,511.00	GoP					Public Bidding	No		1st Quarter	
PMO/ Early Mode of End-User Procurement Procurement Posting of Activity? Activity? Mode of End-User Activity? Mode of Advertisement Submission/ Opening of Bids Award Signing Source of Funds Source of Funds Mode Co Contract Signing Source of Funds Total Mode Co Contract Signing Co Contract Signing Co Contract Signing Co Contract Contract												ATERIALS	HARDWARE/CONSTRUCTION MATERIALS	HARDW.
PMO/ Early Mode of Advertisement/ Submission/ Notice of Contract Source of Funds Total Mode CO	of Project)	1						Bids	IB/REI		Activity?			
Schedule for Each Procurement Activity Estimated Budget (PhP)	(Brief Description		MOOF	Total	Source of Funds			-	Posting of	Procurement	Procurement	End-User	Project	(PAP)
Calculation Table Sussessment Participation	Remarks	(PhP)	ted Budget	Estima		Activity	ocurement	or Each Pro	Schedule for	:	Is this an			

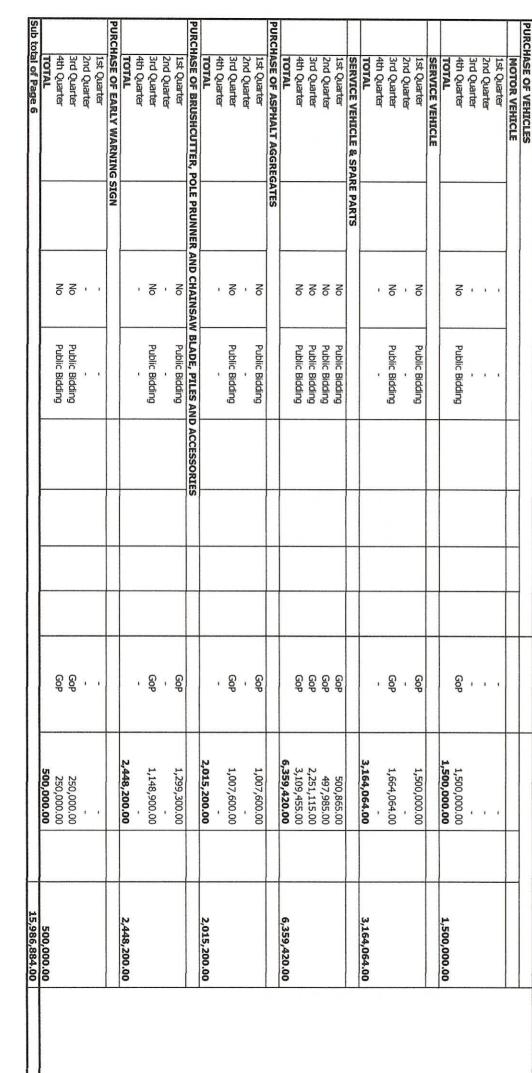




SUB DISTRICT ENGINEERING OFFICE **CAMARINES NORTE**

INDICATIVE ANNUAL PROCUREMENT PLAN 2023

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS





(PAP)

Procurement Project

End-User PMO/

Early Procurement Is this an

Mode of Procurement

Advertisement/ Submission/

Opening of Notice of Contract

Award

Signing

Source of Funds

Total

CO

(Brief Description of Project) Remarks

Estimated Budget (PhP) MOOE

Posting of

IB/REI

Bids

Schedule for Each Procurement Activity

INDICATIVE ANNUAL PROCUREMENT PLAN 2023

Activity?

SUB DISTRICT ENGINEERING OFFICE **CAMARINES NORTE**

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Department of Public Works and Highways



	12,976,963.00											Sub total of Page 7	Sub tota
	4,014,500.00		4,014,500.00									TOTAL	
			999,750.00	GOP					Public Bidding	No		4th Quarter	4
			1,007,500.00	Gop					Public Bidding	No		3rd Quarter	ω
		-	1,007,500.00	Gop		-	-		Public Bidding	No		2nd Quarter	2
			999,750.00	Gop					Public Bidding	No		1st Quarter	
									DERS	LING OF SHOUL	HE REGRAVEL	PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDERS	PURCHA
	4,022,250.00		4,022,250.00									TOTAL	
			1,007,500.00	Gop					Public Bidding	No		4th Quarter	4
			1,003,625.00	GOP		-10			Public Bidding	No		3rd Quarter	ω
***			1,003,625.00	တ္ခေ					Public Bidding	No		2nd Quarter	2
			1,007,500.00	Gop				0	Public Bidding	No		1st Quarter	-
									WAY	LING OF ROAD!	HE REGRAVEL	PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY	PURCHA
	848,785.00		848,785.00									TOTAL	
			403,885.00	Gop					Public Bidding	No		4th Quarter	4
			444,900.00	Gop		-		0	Public Bidding	No		3rd Quarter	ω
			•						1	•		2nd Quarter	2
			•	1						1		1st Quarter	<u></u>
							KET	ECTIVE BRAC	D MAKER/REFLI	TON OF HAZARI	HE FABRICAT	PURCHASE OF MATERIALS FOR THE FABRICATION OF HAZARD MAKER/REFLECTIVE BRACKET	PURCHA
	1,002,920.00		1,002,920.00									TOTAL	
			1,002,920.00	Gop		-		<u>.</u>	Public Bidding	No		4th Quarter	4
									,			3rd Quarter	w
			,	•					,	•		2nd Quarter	2
			-	•					,			1st Quarter	<u> </u>
									DRAILS)	DEVICES (GUAR	OAD SAFETY I	PURCHASE OF MATERIALS FOR ROAD SAFETY DEVICES (GUARDRAILS)	PURCHA
	1,002,778.00		1,002,778.00									TOTAL	
			,	•					1	,		4th Quarter	4
			1,002,778.00	ഒ					Public Bidding	No		3rd Quarter	(1)
				•					1	ı		2nd Quarter	N
			•						1	-		1st Quarter	
										CING	OAD REBLOCK	PURCHASE OF MATERIALS FOR ROAD REBLOCKING	PURCHA
	2,085,730.00		2,085,730.00	1								TOTAL	
												lth Orienter	_
			1,042,865.00	GOP					Public Bidding	No		3rd Quarter	(1)
												2nd Quarter	N
			1,042,865.00	Gop				9	Public Bidding	No		1st Quarter	
												PURCHASE OF HOT ASPHALT	PURCHA
of Project)	8	MOOR	Iotal			_	EI Bids	IB/REI	r rocal cilicin	Activity?			1
(Brief Description			1	Source of Funds	of Contract	ssion/ Notice of		A	Mode of	Early	PMO/	Procurement	Code
Remarks	t (PhP)	Estimated Budget (PhP)	Estima		nt Activity	Schedule for Each Procurement Activity	ule for Each	Sched		Is this an		Weekling and the control of the cont	



		Is this an	10000	Schedule for Each Procurement Activity	Each Procu	rement A	ctivity		Estim	Estimated Budget (PhP)	t (PhP)	Remarks
7	PMO/	Early	Mode of	7		Notice of	Contract	Source of Funds	1			(Brief Description
(PAP) Project	End-User	Activity?	Procurement	Posting of IB/REI	Opening of Bids		Signing		Total	MOOE	8	of Project)
PURCHASE OF SMART PHONE												
1st Quarter			1					ı	1			
2nd Quarter		ı	1					•	•			er en
3rd Quarter				-32-52				1	,			
4th Quarter		No	Public Bidding					GOP	400,000.00			
TOTAL									400,000.00		400,000.00	
PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS	GES AND GUAR	DRAILS										
1st Quarter			1					1	,			
2nd Quarter		No	Public Bidding					වූ	1,025,689,00			
3rd Quarter		1	,					,				
4th Quarter		No	Public Bidding					မော်	1,062,064.00			
TOTAL									2,087,753.00		2,087,753,00	
PURCHASE OF REFLECTORIZED TRAFFIC PAINT	RAFFIC PAINT											
1st Quarter		1	1					-				
2nd Quarter		No	Public Bidding					gg Gg	1,033,200.00			
3rd Quarter		1	•						·			
4th Quarter		1	i		Particular Industri			ı	ı			
TOTAL									1,033,200.00		1,033,200.00	
PURCHASE OF REGULATORY SIGN	2											hI
1st Quarter		•	,					•				
2nd Quarter		No	Public Bidding					တ္	1,000,000.00			
3rd Quarter		ı						1	•			
4th Quarter		No	Public Bidding					ଚ୍ଚ	1,000,000.00			
TOTAL								\$28.00m	2,000,000.00		2,000,000.00	
PURCHASE OF SAFETY DEVICES (Traffic Cone/Bollards and Reflectorized Signage)	Traffic Cone/Bo	lards and Refle	ectorized Signage)	•								
1st Quarter		-	36					•				
2nd Quarter		No	Public Bidding					Gop	1,008,000.00			
3rd Quarter		1			10-2000							
4th Quarter		No	Public Bidding					Gop	1,008,000.00			
PURCHASE OF SMALL EQUIPMENT	7										2/020/000100	
1st Quarter		No	Public Bidding					Gop	1,035,000.00			
2nd Quarter			ı					•				
3rd Quarter		No	Public Bidding					Gop	1,021,330.00			
14十つ つけられ		1	t					ì				
TOTAL											20000	



	9,528,103.00		OMORPHICATION OF THE STREET, S				TOTOLOGICAL PROPERTY OF THE PR				Sub total of Page 9	Sub tota
	2,000,000.00		2,000,000.00								TOTAL	
			1					•			4th Quarter	
			•	ı				•	•		3rd Quarter	7.1
			ı					r	•		2nd Quarter	N.
			2,000,000.00	GoP				ı	No		1st Quarter	
								OJECTS	FOR FY 2023 PF	VESTIGATION	CONDUCT OF GEOTECHNICAL INVESTIGATION FOR FY 2023 PROJECTS	CONDUC
	1,261,503.00		1,261,503.00								TOTAL	
			ı	1				,	1		4th Quarter	
			ľ	T.				Ē			3rd Quarter	
			ı	1				•	1		2nd Quarter	N.1
			1,261,503.00	GoP				1	No		1st Quarter	
										EXPENSES	SALARIES / WAGES AND OTHER EXPENSES	SALARI
	181,000.00		181,000.00								TOTAL	
			45,250.00	GOP				Public Bidding	No		4th Quarter	
			45,250.00	Gop				Public Bidding	No		3rd Quarter	
			45,250.00	ရှေ				Public Bidding	No		2nd Quarter	
			45,250.00	ရမှ				Public Bidding	No		1st Quarter	
				ECTS	/ 2023 PROJ	S WITH LGU FY	VATION MEETING	ATTONS/COORDIN	UBLIC CONSULT	ONDUCT OF P	PURCHASE OF MEALS DURING CONDUCT OF PUBLIC CONSULTATIONS/COORDINATION MEETINGS WITH LGU FY 2023 PROJECTS	PURCHA
	2,000,000.00		2,000,000.00								TOTAL	
			1,000,000.00	ရှေ				Public Bidding	No		4th Quarter	_
			1					ı	i		3rd Quarter	
			1,000,000.00	ရှေ				Public Bidding	No		2nd Quarter	
			-	1				-	-		1st Quarter	
											PURCHASE OF WARNING SIGN	PURCHA
	2,055,200.00		2,055,200.00								TOTAL	
W			1,052,000.00	နေန				Public Bidding	No		4th Quarter	
											3rd Quarter	
			1,003,200.00	ဓု				Public Bidding	N _O		2nd Quarter	
				•							1st Quarter	
						NNEL & CREW	TENANCE PERSO	T (PPE) FOR MAIN	TIVE EQUIPMEN	ONAL PROTEC	PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR MAINTENANCE PERSONNEL & CREW	PURCH
	2,030,400.00		2,030,400.00	•				,	1		TOTAL	
			1,015,200.00	GQ2				Public Bidding	No		ard Quarter	
				,				,			2nd Quarter	
			1,015,200.00	ဝေှာ				Public Bidding	No		1st Quarter	
									IALS	PAINT MATER	PURCHASE OF THERMOPLASTIC PAINT MATERIALS	PURCH
of Project)	CO	MOOF	Iotal			Opening of Award	IB/REI	Procurement	Activity?	Eng-User	Project	(PAP)
(Brief Description	}		!	Source of Funds	of Contract	ubmission/ Notice of	¥	Mode of	Early	PMO/	Procurement	Code
Remarks	t (PhP)	Estimated Budget (PhP)	Estima		nt Activity	Schedule for Each Procurement Activity	Schedule for I		Is this an			



Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES NORTE

SUB DISTRICT ENGINEERING OFFICE Daet, Camarines Norte

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2023	

			Is this an		Schedule for Each Procurement Activity	r Each Procu	rement Ac	tivity		Estima	Estimated Budget (PhP)	(PhP)	
Code	Procurement	PMO/	Early	Mode of	Advertisement/ Submission/		Notice of Contract	ontract	Source of Funds	- 1			/Brief Description
1			Activity?	riocalement	IB/REI	upening or Bids	Award	Signing		Total	MOOF	8	of Project)
PAYME	PAYMENT FOR PROGRESSING OF ECC AND CNC	F ECC AND CNO											
	1st Quarter		8						GOB	250 000 00			
	2nd Quarter								, 9				
	3rd Quarter												
	4th Quarter		,	1									
	TOTAL									250,000,00		250,000,00	
PAYME	PAYMENT FOR GFI SERVICES											20000000	
	1st Quarter		No	1					GOP	4,000,000,00			
	2nd Quarter			•					1				
	3rd Quarter	1000	1	•					1	•			
	4th Quarter		,	ı	W. Savon				s	T.	-		
	TOTAL									4,000,000.00		4.000.000.00	
Sub tota	Sub total of Page 10											4,250,000.00	
GRAND TOTAL	TOTAL											128,825,455.25	
_	Prepared by: FRANCISCO A. ADORINO JR.	קּל			Submitted by:	MO C. CALA					Approved by:	S ROMERO	
	FRANCISCO A. ADORINO JR. Engineer II, OIC-/ Procurement Engineer Head, BAC Secretariat	JR. Int Engineer		\	RAMON ANSELMO C. CALAGOS OIC Assistant District Engineer	Mo C. CALA District Enginee	_ & &				GUILBERT P. ROMERO OIC - District Engineer	P. ROMERO Engineer	