



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Project) |
|---------------------|--|----------------------|--|---------------------|--|-----------------------------|--------------------------|--------------------------|-----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 23FP0001 | Asset Preservation Program - Preventive Maintenance - Primary Roads; Daang Maharlika (LZ) - K0342+609 - K0343+350 | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/08/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 19,300,000.00 | | 19,300,000.00 | Rehabilitation/Reconstruction of Primary Road Section |
| 23FP0002 | Asset Preservation Program - Preventive Maintenance - Primary Roads; Daang Maharlika (LZ) - K0348+654 - K0349+457 | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/08/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 19,300,000.00 | | 19,300,000.00 | Rehabilitation/Reconstruction of Primary Road Section |
| 23FP0003 | Asset Preservation Program- Preventive Maintenance-Primary Roads; Daang Maharlika (LZ)- K0354+536+K0355+568 | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/08/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 17,973,125.00 | | 17,973,125.00 | Rehabilitation/Reconstruction of Primary Road Section |
| 23FP0004 | Asset Preservation Program- Preventive Maintenance- Secondary Roads; Tagas-Daet Poblacon-Magang Rd - K0341+000-K0342+049 | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/08/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 14,475,000.00 | | 14,475,000.00 | Rehabilitation/Reconstruction of Secondary Road Section |
| 23FP0005 | Construction Of By-Pass Road And Diversion Roads; - Daang Maharlika-Daet Mercedes Road Link, Daet Bridge No.4, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/08/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of By-Pass Road and Diversion Roads |
| 23FP0006 | Construction Of By-Pass Road and Diversion Roads; Daang Maharlika-Tagas Daet-Poblacon Road Link, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/10/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 35,705,000.00 | | 35,705,000.00 | Construction of By-Pass Road and Diversion Roads |
| 23FP0007 | Construction Of By-Pass Road and Diversion Roads; Daang Maharlika-Tagas-Daet Poblacon Road Link, Daet Bridge No.3, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/10/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of By-Pass Road and Diversion Roads |
| 23FP0008 | Rehabilitation/Major Repair of Permanent Bridges; Makalabig Br. (B02739LZ) Along Daang Maharlika LZ | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/10/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 3,860,000.00 | | 3,860,000.00 | Rehabilitation/Reconstruction of Permanent Bridges |
| Sub total of Page 1 | | | | | | | | | | | | 207,113,125.00 | |



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|----------------------------|--|----------------------|--|---------------------|--|-----------------------------|--------------------------|--------------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 23FP0009 | Widening Of Permanent Bridges - Daet Br. 1 (B00492LZ) Along Tagas-Daet Poblacion-Magang Rd | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/10/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 36,670,000.00 | | 36,670,000.00 | Widening of Permanent Bridges |
| 23FP0010 | Widening Of Permanent Bridges; Dagang Bridge (B02738LZ) Along Daang Maharika (LZ) | Implementing Section | Yes | Public Bidding | 10/21/2022 to 10/27/2022 | 11/10/2022 | 01/10/2023 to 01/12/2023 | 01/13/2023 to 01/18/2023 | GAA 2023 | 25,090,000.00 | | 25,090,000.00 | Widening of Permanent Bridges |
| 23FP0011 | Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Daet - San Vicente - San Lorenzo Road Leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/25/2022 to 10/31/2022 | 11/15/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 9,650,000.00 | | 9,650,000.00 | Construction/Improvement of Access Roads |
| 23FP0012 | Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Daet - Vinzon's Leading to Mantigbi - Sula - Sabang - Agut-It Beach, Quinamanukan Island, Vinzon's, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/25/2022 to 10/31/2022 | 11/15/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction/Improvement of Access Roads |
| 23FP0013 | Construction/Improvement of Access Roads Leading to Declared Tourism Destinations; Pinagigasán to Mahabang Buhangin Road Leading to White Sand Beaches, Calaguas Island, Brgy. Pinagigasán, Vinzon's, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/25/2022 to 10/31/2022 | 11/15/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 9,650,000.00 | | 9,650,000.00 | Construction/Improvement of Access Roads |
| 23FP0014 | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones; Brgy. Fabrica Road Connecting Daang Maharika Highway in Support of Pineapple and Coco Coir Industries, San Vicente, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/25/2022 to 10/31/2022 | 11/15/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 14,475,000.00 | | 14,475,000.00 | Construction/Improvement of Access Roads |
| Sub total of Page 2 | | | | | | | | | | 143,785,000.00 | | | |



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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 23FP0015 | Construction Of Daet - Talisay River Irrigation System North Main Canal Service Road, Daet, Camarines Norte (Katubigan - Kalsada Tungo Sa Patubigan) | Implementing Section | Yes | Public Bidding | 10/25/2022 to 10/31/2022 | 11/15/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 14,475,000.00 | | 14,475,000.00 | Construction of River Irrigation System |
| 23FP0016 | Construction Of Gaboc Road, Basud, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/27/2022 to 11/02/2022 | 11/17/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of Road |
| 23FP0017 | Construction Of Maguisc Road, Vircons, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/27/2022 to 11/02/2022 | 11/17/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of Road |
| 23FP0018 | Construction Of Road, Barangay Langa San Lorenzo - Barangay Langa, Basud, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/27/2022 to 11/02/2022 | 11/17/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 28,950,000.00 | | 28,950,000.00 | Construction of Road |
| 23FP0019 | Construction Of Singi Road, Vircons, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/27/2022 to 11/02/2022 | 11/17/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of Road |
| 23FP0020 | Construction Of Lanot Seawall, Basud, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/27/2022 to 11/02/2022 | 11/17/2022 | 01/12/2023 to 01/13/2023 | 01/16/2023 to 01/23/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of Seawall |
| 23FP0021 | Construction of Comprehensive Drainage System of Basud, Basud, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/31/2022 to 11/06/2022 | 11/22/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 48,250,000.00 | | 48,250,000.00 | Construction of Drainage System |
| 23FP0022 | Construction of Comprehensive Drainage System of Daet, Phase II, Daet, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/31/2022 to 11/06/2022 | 11/22/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 24,125,000.00 | | 24,125,000.00 | Construction of Drainage System |
| 23FP0023 | Construction of Comprehensive Drainage System of San Vicente, San Vicente, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/31/2022 to 11/06/2022 | 11/22/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 28,950,000.00 | | 28,950,000.00 | Construction of Drainage System |
| 23FP0024 | Construction of Comprehensive Drainage System of Vircons, Phase II, Vircons, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/31/2022 to 11/06/2022 | 11/22/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 24,125,000.00 | | 24,125,000.00 | Construction of Drainage System |
| 23FP0025 | Construction of Flood Mitigation Structure, Basud, Camarines Norte | Implementing Section | Yes | Public Bidding | 10/31/2022 to 11/06/2022 | 11/22/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| Sub Total of Page 4 | | | | | | | | | | | | 368,805,000.00 | |



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|---------------------|--|----------------------|--|---------------------|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/REL | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 23FP0026 | Construction of Flood Mitigation Structure, Daet, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/04/2022 to 11/10/2022 | 11/24/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 7,920,000.00 | | 7,920,000.00 | Construction of Flood Mitigation Structure |
| 23FP0027 | Construction of Flood Mitigation Structure, Mercedes, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/04/2022 to 11/10/2022 | 11/24/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| 23FP0028 | Construction of Flood Mitigation Structure, Paraiso River Control Structure, Sitio Paraiso, Barangay Bagasbas, Daet, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/04/2022 to 11/10/2022 | 11/24/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 19,800,000.00 | | 19,800,000.00 | Construction of Flood Mitigation Structure |
| 23FP0029 | Construction of Flood Mitigation Structure, San Lorenzo Ruiz, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/04/2022 to 11/10/2022 | 11/24/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| 23FP0030 | Construction of Flood Mitigation Structure, San Vicente, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/04/2022 to 11/10/2022 | 11/24/2022 | 01/16/2022 to 01/18/2023 | 01/19/2023 to 01/25/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| 23FP0031 | Construction of Flood Mitigation Structure, Talisay, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/08/2022 to 11/14/2022 | 11/29/2022 | 01/18/2023 to 01/20/2023 | 01/23/2023 to 01/30/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| 23FP0032 | Construction Of Flood Mitigation Structure, Vinzons, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/08/2022 to 11/14/2022 | 11/29/2022 | 01/18/2023 to 01/20/2023 | 01/23/2023 to 01/30/2023 | GAA 2023 | 6,930,000.00 | | 6,930,000.00 | Construction of Flood Mitigation Structure |
| 23FP0033 | Improvement of DPWH Camarines Norte Dep. DPWH Compound, F. Pimental Avenue, Brgy. II, Daet, Camarines Norte | Implementing Section | Yes | Public Bidding | 11/08/2022 to 11/14/2022 | 11/29/2022 | 01/18/2023 to 01/20/2023 | 01/23/2023 to 01/30/2023 | GAA 2023 | 43,521,500.00 | | 43,521,500.00 | Improvement/Construction of Building |
| Sub total of Page 3 | | | | | | | | | | 105,891,500.00 | | | |
| GRAND TOTAL | | | | | | | | | | 825,594,625.00 | | | |

Prepared by:

FRANCISCO A. ADORINO JR.
Engineer II, OIC - Procurement Engineer
Head, BAC Secretariat

Submitted by:

RAMON ANSELMO C. CALAGOS
OIC - Assistant District Engineer
Chairperson, BAC

Approved by:

GILBERT P. ROMERO
OIC - District Engineer



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|----------------------------------|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| OFFICE SUPPLIES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 2,211,005.15 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,318,698.20 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,762,003.60 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,474,317.30 | | | | |
| | TOTAL | | | | | | | | | 6,766,024.25 | | | 6,766,024.25 | |
| IT SUPPLIES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 633,493.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 570,924.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 596,742.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 320,746.00 | | | | |
| | TOTAL | | | | | | | | | 2,121,905.00 | | | 2,121,905.00 | |
| OFFICE EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 2,155,000.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 142,500.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 280,000.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 815,600.00 | | | | |
| | TOTAL | | | | | | | | | 3,393,100.00 | | | 3,393,100.00 | |
| SEMI-EXPANDABLE OFFICE EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 30,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 20,000.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 50,000.00 | | | 50,000.00 | |
| IT EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 6,510,915.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 2,295,000.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,063,705.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 3,541,100.00 | | | | |
| | TOTAL | | | | | | | | | 13,410,720.00 | | | 13,410,720.00 | |
| COMMUNICATION EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 955,416.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 627,324.00 | | | | |
| | TOTAL | | | | | | | | | 1,582,740.00 | | | 1,582,740.00 | |
| Sub total of Page 1 | | | | | | | | | | | | | 27,324,489.25 | |



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|---------------------------------------|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ICT EQUIPMENT | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | | 6,276,655.25 | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | | 4,141,175.25 | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | | 4,243,865.25 | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | | 228,865.25 | | |
| | TOTAL | | | | | | | | | | 14,890,561.00 | | 14,890,561.00 |
| SEMI-EXPANDABLE ICT EQUIPMENT | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | | 155,700.00 | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | | 43,500.00 | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | | 52,100.00 | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | | 13,500.00 | | |
| | TOTAL | | | | | | | | | | 264,800.00 | | 264,800.00 |
| SEMI-EXPANDABLE EQUIPMENT | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | | 241,280.00 | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | | 67,680.00 | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | | 84,680.00 | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | | 399,943.00 | | |
| | TOTAL | | | | | | | | | | 793,583.00 | | 793,583.00 |
| FURNITURES & FIXTURES | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | | 1,887,507.00 | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | | 538,500.00 | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | | 684,850.00 | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | | 3,300.00 | | |
| | TOTAL | | | | | | | | | | 3,114,157.00 | | 3,114,157.00 |
| SEMI-EXPANDABLE FURNITURES & FIXTURES | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | | 50,000.00 | | |
| | 2nd Quarter | | - | - | | | | | - | | - | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | | 50,000.00 | | |
| | 4th Quarter | | - | - | | | | | - | | - | | |
| | TOTAL | | | | | | | | | | 100,000.00 | | 100,000.00 |
| OFFICE SUPPLIES & FURNITURES | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | | - | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | | 1,068,291.00 | | |
| | 3rd Quarter | | - | - | | | | | - | | - | | |
| | 4th Quarter | | - | - | | | | | - | | - | | |
| | TOTAL | | | | | | | | | | 1,068,291.00 | | 1,068,291.00 |
| Sub total of Page 2 | | | | | | | | | | | | 20,231,392.00 | |



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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| OTHER SUPPLIES | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | |
| | 2nd Quarter | | - | - | | | | | - | 202,805.00 | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 210,555.00 | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 413,360.00 | | 863,490.00 | |
| | TOTAL | | | | | | | | | | | | |
| OFFICE & FIELD EQUIPMENT | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | |
| | 2nd Quarter | | - | - | | | | | - | 5,000.00 | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 290,000.00 | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 295,000.00 | | 8,568,350.00 | |
| | TOTAL | | | | | | | | | | | | |
| LABORATORY EQUIPMENT & APPARATUS | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 2,440,500.00 | | 2,440,500.00 | |
| | TOTAL | | | | | | | | | | | | |
| HARDWARE, ELECTRICAL & PLUMBING SUPPLIES | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 474,071.00 | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 212,346.00 | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 76,391.00 | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,332,433.00 | | | |
| | TOTAL | | | | | | | | | | | 2,095,241.00 | |
| ELECTRICAL SUPPLIES | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 83,814.50 | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 46,478.00 | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 66,594.50 | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 45,798.00 | | | |
| | TOTAL | | | | | | | | | | | 242,685.00 | |
| HARDWARE MATERIALS | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,006,030.00 | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 250,000.00 | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,033,465.00 | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | |
| | TOTAL | | | | | | | | | | | 2,289,495.00 | |
| Sub total of Page 3 | | | | | | | | | | | | 16,499,761.00 | |



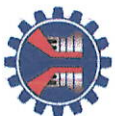
Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Pnp) | | | Remarks (Brief Description of Project) | |
|-----------------------------------|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| HARDWARE/ CONSTRUCTION MATERIALS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 93,511.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 42,899.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 90,991.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 42,839.00 | | | | |
| | TOTAL | | | | | | | | | 270,240.00 | | 270,240.00 | | |
| FUEL, OIL & LUBRICANTS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 2,566,897.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,500,538.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,502,497.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 2,564,938.00 | | | | |
| | TOTAL | | | | | | | | | 8,134,870.00 | | 8,134,870.00 | | |
| OTHER MACHINERIES & EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 20,000.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 20,000.00 | | 20,000.00 | | |
| OTHER SUPPLY & MATERIALS EXPENSES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 84,235.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 35,650.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 39,790.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 526,695.00 | | | | |
| | TOTAL | | | | | | | | | 686,370.00 | | 686,370.00 | | |
| EQUIPMENT RENTAL | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 500,000.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 500,000.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | | |
| CALIBRATION OF SURVEY EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Direct Contracting | | | | | GOP | 38,750.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 38,750.00 | | 38,750.00 | | |
| Sub total of Page 4 | | | | | | | | | | | 10,150,230.00 | | | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Pnp) | | | Remarks (Brief Description of Project) | |
|--|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| EQUIPMENTS CALIBRATION & MAINTENANCE | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 200,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 200,000.00 | | | | |
| | TOTAL | | | | | | | | | 200,000.00 | | 400,000.00 | | |
| MAINTENANCE | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 408,440.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 408,440.00 | | 408,440.00 | | |
| TECHNICAL & SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 42,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 175,000.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 217,000.00 | | 217,000.00 | | |
| SPARE PARTS FOR SERVICE VEHICLE | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 175,400.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 175,400.00 | | | | |
| | TOTAL | | | | | | | | | 350,800.00 | | 350,800.00 | | |
| SPARE PARTS, BATTERIES AND ACCESSORIES FOR HEAVY EQUIPMENT & SERVICE VEHICLE | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 350,000.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 352,550.00 | | | | |
| | TOTAL | | | | | | | | | 702,550.00 | | 702,550.00 | | |
| PERSONAL PROTECTIVE EQUIPMENT (PPE) | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 205,560.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 205,560.00 | | 205,560.00 | | |
| Sub total of Page 5 | | | | | | | | | | | 2,284,350.00 | | | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Project) | |
|---|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| PURCHASE OF VEHICLES | | | | | | | | | | | | | | |
| MOTOR VEHICLE | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | | | | | |
| | 2nd Quarter | | - | - | | | | | - | | | | | |
| | 3rd Quarter | | - | - | | | | | - | | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,500,000.00 | | | | |
| | TOTAL | | | | | | | | | 1,500,000.00 | | | 1,500,000.00 | |
| SERVICE VEHICLE | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,500,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,664,064.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | | | | | |
| | TOTAL | | | | | | | | | 3,164,064.00 | | | 3,164,064.00 | |
| SERVICE VEHICLE & SPARE PARTS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 500,865.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 497,985.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 2,251,115.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 3,109,455.00 | | | | |
| | TOTAL | | | | | | | | | 6,359,420.00 | | | 6,359,420.00 | |
| PURCHASE OF ASPHALT AGGREGATES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,007,600.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,007,600.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | | | | | |
| | TOTAL | | | | | | | | | 2,015,200.00 | | | 2,015,200.00 | |
| PURCHASE OF BRUSHCUTTER, POLE PRUNNER AND CHAINSAW BLADE, PILES AND ACCESSORIES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,299,300.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,148,900.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | | | | | |
| | TOTAL | | | | | | | | | 2,448,200.00 | | | 2,448,200.00 | |
| PURCHASE OF EARLY WARNING SIGN | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | | | | | |
| | 2nd Quarter | | - | - | | | | | - | | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 250,000.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 250,000.00 | | | | |
| | TOTAL | | | | | | | | | 500,000.00 | | | 500,000.00 | |
| Sub total of Page 6 | | | | | | | | | | | | | 15,986,884.00 | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Project) | | | |
|---|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--------------|--|--------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | | |
| PURCHASE OF HOT ASPHALT | | | | | | | | | | | | | | | | |
| 1st Quarter | | | No | Public Bidding | | | | | GOP | 1,042,865.00 | | | | | | |
| 2nd Quarter | | | - | - | | | | | - | - | | | | | | |
| 3rd Quarter | | | No | Public Bidding | | | | | GOP | 1,042,865.00 | | | | | | |
| 4th Quarter | | | - | - | | | | | - | - | | | | | | |
| TOTAL | | | | | | | | | | | | | | 2,085,730.00 | | 2,085,730.00 |
| PURCHASE OF MATERIALS FOR ROAD REBLOCKING | | | | | | | | | | | | | | | | |
| 1st Quarter | | | - | - | | | | | - | - | | | | | | |
| 2nd Quarter | | | - | - | | | | | - | - | | | | | | |
| 3rd Quarter | | | No | Public Bidding | | | | | GOP | 1,002,778.00 | | | | | | |
| 4th Quarter | | | - | - | | | | | - | - | | | | | | |
| TOTAL | | | | | | | | | | | | | | 1,002,778.00 | | 1,002,778.00 |
| PURCHASE OF MATERIALS FOR ROAD SAFETY DEVICES (GUARDRAILS) | | | | | | | | | | | | | | | | |
| 1st Quarter | | | - | - | | | | | - | - | | | | | | |
| 2nd Quarter | | | - | - | | | | | - | - | | | | | | |
| 3rd Quarter | | | - | - | | | | | - | - | | | | | | |
| 4th Quarter | | | No | Public Bidding | | | | | GOP | 1,002,920.00 | | | | | | |
| TOTAL | | | | | | | | | | | | | | 1,002,920.00 | | 1,002,920.00 |
| PURCHASE OF MATERIALS FOR THE FABRICATION OF HAZARD MAKER/ REFLECTIVE BRACKET | | | | | | | | | | | | | | | | |
| 1st Quarter | | | - | - | | | | | - | - | | | | | | |
| 2nd Quarter | | | - | - | | | | | - | - | | | | | | |
| 3rd Quarter | | | No | Public Bidding | | | | | GOP | 444,900.00 | | | | | | |
| 4th Quarter | | | No | Public Bidding | | | | | GOP | 403,885.00 | | | | | | |
| TOTAL | | | | | | | | | | | | | | 848,785.00 | | 848,785.00 |
| PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY | | | | | | | | | | | | | | | | |
| 1st Quarter | | | No | Public Bidding | | | | | GOP | 1,007,500.00 | | | | | | |
| 2nd Quarter | | | No | Public Bidding | | | | | GOP | 1,003,625.00 | | | | | | |
| 3rd Quarter | | | No | Public Bidding | | | | | GOP | 1,003,625.00 | | | | | | |
| 4th Quarter | | | No | Public Bidding | | | | | GOP | 1,007,500.00 | | | | | | |
| TOTAL | | | | | | | | | | | | | | 4,022,250.00 | | 4,022,250.00 |
| PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDERS | | | | | | | | | | | | | | | | |
| 1st Quarter | | | No | Public Bidding | | | | | GOP | 999,750.00 | | | | | | |
| 2nd Quarter | | | No | Public Bidding | | | | | GOP | 1,007,500.00 | | | | | | |
| 3rd Quarter | | | No | Public Bidding | | | | | GOP | 1,007,500.00 | | | | | | |
| 4th Quarter | | | No | Public Bidding | | | | | GOP | 999,750.00 | | | | | | |
| TOTAL | | | | | | | | | | | | | | 4,014,500.00 | | 4,014,500.00 |
| Sub total of Page 7 | | | | | | | | | | | | | 12,976,963.00 | | | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Project) | |
|---|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| PURCHASE OF SMART PHONE | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 400,000.00 | | | | |
| | TOTAL | | | | | | | | | 400,000.00 | | 400,000.00 | | |
| PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,025,689.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,062,064.00 | | | | |
| | TOTAL | | | | | | | | | 2,087,753.00 | | 2,087,753.00 | | |
| PURCHASE OF REFLECTORIZED TRAFFIC PAINT | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,033,200.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 1,033,200.00 | | 1,033,200.00 | | |
| PURCHASE OF REGULATORY SIGN | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,000,000.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,000,000.00 | | | | |
| | TOTAL | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | | |
| PURCHASE OF SAFETY DEVICES (Traffic Cone/ Bollards and ReflectORIZED Signage) | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,008,000.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,008,000.00 | | | | |
| | TOTAL | | | | | | | | | 2,016,000.00 | | 2,016,000.00 | | |
| PURCHASE OF SMALL EQUIPMENT | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,035,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,021,330.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 2,056,330.00 | | 2,056,330.00 | | |
| Sub total of Page 8 | | | | | | | | | | | | | 9,593,283.00 | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Project) | |
|--|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| PURCHASE OF THERMOPLASTIC PAINT MATERIALS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 1,015,200.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 1,015,200.00 | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 2,030,400.00 | | 2,030,400.00 | | |
| PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR MAINTENANCE PERSONNEL & CREW | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,003,200.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,052,000.00 | | | | |
| | TOTAL | | | | | | | | | 2,055,200.00 | | 2,055,200.00 | | |
| PURCHASE OF WARNING SIGN | | | | | | | | | | | | | | |
| | 1st Quarter | | - | - | | | | | - | - | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 1,000,000.00 | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 1,000,000.00 | | | | |
| | TOTAL | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | | |
| PURCHASE OF MEALS DURING CONDUCT OF PUBLIC CONSULTATIONS/COORDINATION MEETINGS WITH LGU FY 2023 PROJECTS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | Public Bidding | | | | | GOP | 45,250.00 | | | | |
| | 2nd Quarter | | No | Public Bidding | | | | | GOP | 45,250.00 | | | | |
| | 3rd Quarter | | No | Public Bidding | | | | | GOP | 45,250.00 | | | | |
| | 4th Quarter | | No | Public Bidding | | | | | GOP | 45,250.00 | | | | |
| | TOTAL | | | | | | | | | 181,000.00 | | 181,000.00 | | |
| SALARIES / WAGES AND OTHER EXPENSES | | | | | | | | | | | | | | |
| | 1st Quarter | | No | - | | | | | GOP | 1,261,503.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 1,261,503.00 | | 1,261,503.00 | | |
| CONDUCT OF GEOTECHNICAL INVESTIGATION FOR FY 2023 PROJECTS | | | | | | | | | | | | | | |
| | 1st Quarter | | No | - | | | | | GOP | 2,000,000.00 | | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | | |
| | TOTAL | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | | |
| Sub total of Page 9 | | | | | | | | | | | | | 9,528,103.00 | |



Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
SUB DISTRICT ENGINEERING OFFICE
Daet, Camarines Norte
INDICATIVE ANNUAL PROCUREMENT PLAN 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Pnp) | | | Remarks (Brief Description of Project) |
|--|---------------------|---------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PAYMENT FOR PROGRESSING OF ECC AND CNC | | | | | | | | | | | | | |
| | 1st Quarter | | No | - | | | | | Gop | 250,000.00 | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | |
| | TOTAL | | | - | | | | | | 250,000.00 | | 250,000.00 | |
| PAYMENT FOR GFI SERVICES | | | | | | | | | | | | | |
| | 1st Quarter | | No | - | | | | | Gop | 4,000,000.00 | | | |
| | 2nd Quarter | | - | - | | | | | - | - | | | |
| | 3rd Quarter | | - | - | | | | | - | - | | | |
| | 4th Quarter | | - | - | | | | | - | - | | | |
| | TOTAL | | | - | | | | | | 4,000,000.00 | | 4,000,000.00 | |
| Sub total of Page 10 | | | | | | | | | | | | 4,250,000.00 | |
| GRAND TOTAL | | | | | | | | | | | | 128,825,455.25 | |

Prepared by:


FRANCISCO A. ADORINO JR.
Engineer II, OIC - Procurement Engineer
Head, BAC Secretariat

Submitted by:


RAMON ANSELMO C. CALAGOS
OIC - Assistant District Engineer
Chairperson, BAC

Approved by:


GILBERT P. ROMERO
OIC - District Engineer