

INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2023 APP-Non CSE (FOR GOODS)

		T,029,000.00	1,000,000.00		Γ	- 1							
and Materials		1,000,000 TO	1 039 000 00	a G G		- 1	10/10/2023 1	10/03/2023	4th Quarter	41			
Maintenance Supplies	- 2	623,041.00	9 597 110 00	age 1			07/11/2023 (3rd Quarter	<u>u</u>		and materials	
	,	3,661,558.00	673 041 00	S S	T	-r		04/04/2023	2nd Quarter	res Zn	DEO	maintenance supplies	
			3 661 660 00	GOP	02/09/2023	01/25/2023	01/10/2023	01/03/2023	lst Quarter		SDS II	Commonly used	
	1	171,898.00	1/1,898.00	2	1 -01 -0-0				Shopping	ङ		Procurement of	
Equipment		1,752,648.00	171 000 00	e e	11/09/2023		10/10/2023	10/03/2023	4th Quarter	4t			1
Maintenance Tools and	-	1 752 CAS CO	1 752 648 00	GOP	08/10/2023	07/26/2023	07/11/2023	07/04/2023	3rd Quarter	1 4			
		677 082 00	677,082.00	GOP	05/11/2023	04/26/2023	04/11/2023	04/04/2023	2nd Quarter	9 2	DEO	Equipment	
		2 052 282 00	2,052,282.00	GOP	02/09/2023	01/25/2023	01/10/2023	01/03/2023	Ist Quarter		SDS II	Maintenance Tools and	>
	2,007,663.50	1,57,5,500.00							Shopping	. 1 2			
Equipment	7,077,720.00	1 579 200 00	3,586,863.50	GOP	11/09/2023	10/25/2023	10/10/2023	10/03/2023	4m Quarter	4 2			
of Service Vehicle and		827.200.00	2,504,420.00	GOP	08/10/2023	07/26/2023	0//11/2023	07/04/2023	th O	> 10			
Repair and Maintenance	1,661,125.00 R	1,578,200.00	3,239,325.00	GOP	05/11/2023	04/20/2023	07/11/2000	07/04/07	3rd Ouarter	ωŢ	0	Vehicle and Equipment	
	2,070,773.50	982,410.00	3,053,183.50	ę	02/03/2023	CZ0Z /CZ /ZO	04/11/2023	04/04/2023	2nd Quarter	Yes 2	DF0	Maintenance of Service	
				3	02/00/2022	01/25/2023	01/10/2023	01/03/2023	lst Quarter		SDS =	Repair and	
	2,990,424.75	2,504,470.00	2,424,034.73	1					Shopping	Īω			
Lubricant	2,030,239.25	3 504 470 00	5 494 894 75	g G G	11/09/2023	10/25/2023	10/10/2023	10/03/2023	4ui Quarter	1			
ruel, oil and	2 026 250 25	2.292,000,00	5,128,259.25	GOP	08/10/2023	07/26/2023	0//11/2023	07/04/2023	th Qualter	S 17			
0	2.727.168.75	2,669,780.00	5,396,948.75	GOP	05/11/2023	04/26/2023	04/11/2023	07/04/2020	3rd Oliarter	<u> [</u>	750		
	2,756,672.00	2,292,000.00	5,048,672.00	4OP	02/03/2023	04/26/2020	0//11/2022	04/04/2023	2nd Quarter	Yes	25 :	Oil and Lubricant	
				3	02/09/2022	01/25/2023	01/10/2023	01/03/2023	lst Quarter	T =	SDS II	Procurement of Fuel.	
	2,623,902.85	686,466.00	3,310,368.85	Ş					Shopping	170			
Accessories	2,159,031.75	645,023.50	2,804,055.25	500	11/09/2023	10/25/2023	10/10/2023	10/03/2023	4th Quarter				
IT Equipment and	3,606,242.25	322,019.00	3,928,261.25		08/10/2023	07/26/2023		07/04/2023	3rd Quarter	T		Accessories	
	2,803,450.85	620,926.50	3,424,377.35		05/11/2023	04/26/2023		04/04/2023	2nd Quarter	Yes	DEO	Accessories	
			2 727 22		02/09/2023	01/25/2023	01/10/2023	01/03/2023	Ist Quarter		SDS II	FOURTHEAST AND	
	1,799,051.41	214,949.35	2,014,000.76	9	/00/1000				Shopping				
office supplies	1,260,367.14	232,901.10	1,493,268.24		11/09/2023	10/25/2023		10/03/2023	4th Quarter				
Common used	2,443,463.44	208,314.35	2,651,777.79		08/10/2023	07/26/2023		07/04/2023	3rd Quarter			Supplies	
	2,687,324.82	234,361.10	2,921,685.92	Т	05/11/2023	04/26/2023		04/04/2023	2nd Quarter	Yes	DEO	CONTINUOU OSEG OTICE	
				T	כרתר/פת/כת	01/25/2023	01/10/2023	01/03/2023	Ist Quarter		SDS II	Common Head Office	
									Shopping			Drocking	
Brief description of Program/ Project	8	MOOE	Total	Funds	Signing	Awards	Bids	Posting of IB/REI		(Yes/No)			
THE PROPERTY OF				of	Contract	Notice of	Submission/	Advertisement/	Procurement	Procurement Activity	nd	Program/Project	(PAP)
REMARKS	np)	Estimated Budget (Php)	Es	,	ivity	ocurement Act	schedule for each Procurement Activity	scneo	Model	Early	PMO/E		
								624		Is this an		Procurement	Code

Consolidated IAPP 2023 New

	and Apparatus	Procurement of	Appication)	supplies (pns	Procurement of Common used office		Jac Coulcidio Set	and Generator Car	Procurement/Repair of			Guard Services	Procurement of Security			Bui	Maintena	Rep			Furniture	Procu			Aircond	Main	Pr			m.	Procure			(PAP) Pro				
	atus PDS			(PDS PDS	ent of	+						_	_			-	Office	Repair and			Furnitures and Fixtures	Procurement of			Airconditioning Units	Maintenance of	Preventive			Equipment	Procurement of Office		-o.a.i./i.ioJect	gram /Drain				
	Yes			S Yes				DEO	=	+		DEO	SDS II			DEO	SDS II	233	-	C	DEO :	SDS II			DEO	SDS II			טוניס	ווצער	?		User	nd nd				
	61:1-1	Shopping Ist Quarter			Shopping Ist Quarter	4th (3rd	Yes 2nd	<u>st</u>	Sho	3rd	Yes 2n			4 2	Yes 2r		<u> S</u>	4	ΙωΙ	Yes 2	-1	(0)		Yes					Yes		(Yes/No)	Activity	Early Procurement				
	uarter larter	oing arter	3rd Quarter 4th Quarter	2nd Quarter	Shopping Ist Quarter	4th Quarter	3rd Quarter	2nd Quarter	lst Quarter	Shopping Shopping	3rd Quarter	2nd Quarter	lst Quarter	Shopping	4th Quarter	2nd Quarter	st Quarter	Shopping	4th Quarter	3rd Quarter	2nd Ollartor	lst Quarter	Shopping	4th Quarter	2nd Quarter	Ist Quarter	Shopping	4th Quarter	3rd Quarter	and Ouarter	Shopping		Pr	Mode of				
Co	AS T		AS				AS		-		ъ												10/03/2023	N/A	04/04/2023	N/A	10/03/2023	10/03/2023	04/04/2023	01/03/2023		rosung of IB/REI						
Consolidated IAPP 2023 New	AS THE NEED ARISES		AS THE NEED ARISES		H		AS THE NEED ARISES				AS THE NEED ARISES				AS THE NEED ARISES	AC TITE 1122		$\left\{ \right.$		AS THE NEED ARISES			10/10/2023 1		04/11/2023	1	10/10/2023	07/11/2023	04/11/2023	01/10/2023		Bids	Opening of	_ 1 9				
2023 New					H	ì	Λ		$\left \cdot \right $		ES				SES		_			ISES			10/25/2023 1:	N/A 0	1		_	\neg	\top	01/25/2022	-	Awards	Notice of	urement Activ				
GOP AND OFF. DO	GOP GOP	GOP	GOP GOP	909	GOP	GOP	GOP	GOP	GOP	ရှေ	GOP	909	90	600	GOP	GOP		GOP	GOP	<u> </u>	2	4	2023	05/11/2023 G				08/10/2023			_		Contract					
	108,6		1,975,000.00									1			1_1	+	+			9		P	₽ P	ရှိ ရှိ	3	19	GOVA	GOP	N/A	15	2 5	S S	9			Funds	Source	
	664.00				450,000.00		-		1,174,040.00	AA 640 00	+		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	740,000,00				975,540.00			130,000.00		130,000.00		36,500.00	75,000.00	38,500.00	797,200.00			Total		ת					
		- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	,							ľ				Ĩ					ı								,				MOOE	MOOF	marca badget (Php)	timated Bud				
108,664.00 E	- 	1,9/5,000.00 off				450,000.00	B			1,144,640.00				740,000.00					975 540 00			130,000.00	, , , , , , , , , , , , , , , , , , ,	130,000		36,500,00	75 000 00	38 500.00	707 200		8		(Php)					
Equipment and Apparatus	Procurement of	office supplies (PDS Application)	Procurement of		Equipment and Generator Set	r of IT/Network	rocurs		Services	Security Guard	Procurement		Office Building	Maintenance of	Repair and				Furnitures and		Ollio	Alre		-		_	Procu				Program/ Project		REMARKS					

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				7			(PAP)	Code
			DPWH Storage Room	Construction of MPB-			Program/Project	Procurement
PREPARED BY: ROSAI Head,Pr			Section	Maint.			PMO/E nd User	X
RED BY: MARCHARD BY: ROSANNA M. SIEGA Engineer III Head, Procurement Unit			Č	Yes			Early Procurement Activity (Yes/No)	Is this an
BY: Analysement Analyseme		4th Quarter	3rd Quarter	2nd Quarter	Ist Quarter	Shopping	Mode of Procurement	
·							Advertisement/ Submission/ Posting of IB/REI Bids	Schedu
			AS THE NEED ARISES				Submission/ Opening of Bids	Schedule for each Procurement Activity
			ARISES				Notice of Awards	curement Acti
							Contract Signing	vity
	TOTAL	GOP	GOP	GOP	GOP		Source of Funds	
APPROVED BY THE AUTHOR NOEL R. OCTARIT District Engineer	82,166,025.16		į				Total	Est
BY THE AUTHORITY OF THE DE: OEL R. DEFARIT District Engineer	37,454,839.90		1				MOOE	Estimated Budget (Php)
IE DE:	44,711,185.26		î				6	p)
		Room	MPB-DPWH Storage	Construction of			Brief description of Program/ Project	REMARKS

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