



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Bislig City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR F.Y. 2023
APP-Non CSE (FOR GOODS)

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	CO	
(PAP)	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									Common used office supplies
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	2,921,685.92	234,361.10	2,687,324.82	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	2,651,777.79	208,314.35	2,443,463.44	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	1,493,268.24	232,901.10	1,260,367.14	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	2,014,000.76	214,949.35	1,799,051.41	IT Equipment and Accessories
				Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	3,424,377.35	620,926.50	2,803,450.85	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	3,928,261.25	322,019.00	3,606,242.25	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	2,804,055.25	645,023.50	2,159,031.75	Fuel, Oil and Lubricant
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	3,310,368.85	686,466.00	2,623,902.85	
				Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	5,048,672.00	2,292,000.00	2,756,672.00	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	5,396,948.75	2,669,780.00	2,727,168.75	Repair and Maintenance of Service Vehicle and Equipment
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	5,128,259.25	2,292,000.00	2,836,259.25	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	5,494,894.75	2,504,470.00	2,990,424.75	
				Shopping									
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	3,053,183.50	982,410.00	2,070,773.50	Maintenance Tools and Equipment
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	3,239,325.00	1,578,200.00	1,661,125.00	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	2,504,420.00	827,200.00	1,677,220.00	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	3,586,863.50	1,579,200.00	2,007,663.50	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									Maintenance Supplies and Materials
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	2,052,282.00	2,052,282.00	-	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	677,082.00	677,082.00	-	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	1,752,648.00	1,752,648.00	-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	171,898.00	171,898.00	-	
				Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	3,661,558.00	3,661,558.00	-	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	623,041.00	623,041.00	-	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	9,597,110.00	9,597,110.00	-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	1,029,000.00	1,029,000.00	-	
				Shopping									
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	3,661,558.00	3,661,558.00	-	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	623,041.00	623,041.00	-	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	9,597,110.00	9,597,110.00	-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	1,029,000.00	1,029,000.00	-	
				Shopping									

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(PAP)	Program/Project													Brief description of Program/ Project
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP	797,200.00 38,500.00 75,000.00 36,500.00	-	797,200.00 38,500.00 75,000.00 36,500.00	Procurement of Office Equipment	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Shopping	N/A 04/04/2023 N/A 10/03/2023	N/A 04/11/2023 N/A 10/10/2023	N/A 04/26/2023 N/A 10/25/2023	N/A 05/11/2023 N/A 11/09/2023	N/A GOP N/A GOP	- 130,000.00 - 130,000.00	-	130,000.00 - 130,000.00	Preventive Maintenance of Airconditioning Units	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Shopping	AS THE NEED ARISES					GOP GOP GOP GOP	975,540.00	-	975,540.00	Furnitures and Fixtures
	Repair and Maintenance of Office Building	SDS II DEO	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AS THE NEED ARISES					GOP GOP GOP GOP	740,000.00	-	740,000.00	Repair and Maintenance of Office Building
	Procurement of Security Guard Services	SDS II DEO	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Shopping	AS THE NEED ARISES					GOP GOP GOP GOP	1,144,640.00	-	1,144,640.00	Procurement of Security Guard Services
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Shopping	AS THE NEED ARISES					GOP GOP GOP GOP	450,000.00	-	450,000.00	Procurement/Repair of IT/Network Equipment and Generator Set
	Procurement of Common used office supplies (PDS Application)	PDS	Yes	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AS THE NEED ARISES					GOP GOP GOP GOP	1,975,000.00	-	1,975,000.00	Procurement of Common used office supplies (PDS Application)
	Procurement of Laboratory Equipment and Apparatus	PDS	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AS THE NEED ARISES					GOP GOP GOP GOP	108,664.00	-	108,664.00	Procurement of Laboratory Equipment and Apparatus

Consolidated IAPP 2023 New

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(PAP)	Program/Project													
	Construction of MPB-DPWH Storage Room	Maint. Section	Yes	Shopping	AS THE NEED ARISES				GOP		-		-	Construction of MPB-DPWH Storage Room
				1st Quarter										
				2nd Quarter										
				3rd Quarter										
				4th Quarter										
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PREPARED BY:

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APPROVED BY THE AUTHORITY OF THE DE:

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