

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE, Indicative Annual Procurement Plan FY 2025 GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	ICTS/PI/S/P	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,971,424.12	164,273.05	1,807,151.07	
	2nd Quarter	DS/FS/PU/Q		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,921,315.55	164,273.05	1,757,042.50	
	3rd Quarter	AS/CS/MS/		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,151,430.95	164,273.05	1,987,157.90	
	4th Quarter	AS/ADE/DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,799,841.82	164,273.05	1,635,568.77	
	I.T. PARTS & ACCESSORIES AND PERIPHERALS												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter	ICTS//PDS/	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,906,997.09	381,399.26	4,525,597.83	
	2nd Quarter	FS/PU/QAS/		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,229,327.80	381,399.26	2,847,928.54	
	3rd Quarter	CS/AS/DE/A		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,625,244.70	381,399.26	4,243,845.44	
	4th Quarter	DE		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,686,084.75	381,399.26	2,304,685.49	
	AIRCONDITIONING MAINTENANCE SERVICES												
GAA FY 2025	1st Quarter		NO	NP-53.9 - Small Value Procurement	3/9-14/2025	03/15/2025	03/28/2025	N/A	GoP	69,607.00		69,607.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2025	04/19/2025	04/29/2025	N/A	GoP	271,796.00		271,796.00	
	3rd Quarter	AS		NP-53.9 - Small Value Procurement	8/2-8/2025	08/09/2025	08/22/2025	N/A	GoP	50,567.00		50,567.00	
	4th Quarter			NP-53.9 - Small Value Procurement	11/3-9/2025	11/10/2025	11/21/2025	N/A	GoP	62,062.00		62,062.00	
	VEHICLE PARTS AND ACCESSORIES												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter		NO	Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	12,868,697.00	5,751,150.00	7,117,547.00	
	2nd Quarter	MS/AS/PDS		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	12,899,880.97	5,751,150.00	7,148,730.97	
	3rd Quarter	/QAS/CS/A		Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP	12,681,449.00	5,751,150.00	6,930,299.00	
	4th Quarter	DE		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP	12,640,713.00	5,751,150.00	6,889,563.00	
	FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE												
GAA FY 2025/ROUTINE MAINT. 2025/PDE 2025	1st Quarter		NO	Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP	4,536,317.44	2,643,715.00	1,892,602.44	
	2nd Quarter	PDS/QAS/C		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP	4,529,817.44	2,637,215.00	1,892,602.44	
	3rd Quarter	S/AS/MS		Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP	4,536,317.44	2,643,715.00	1,892,602.44	
	4th Quarter			Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP	4,529,817.44	2,637,215.00	1,892,602.44	
	MINERAL WATER												
GAA FY 2025	1st Quarter		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	
	3rd Quarter	AS		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00		31,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
		ELECTRICAL SUPPLIES												
		1st Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		24,470.00		24,470.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-			
		3rd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-			
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-			
GAA FY 2025		AS	NO											
		HARDWARE AND CONSTRUCTION SUPPLIES												
		1st Quarter		Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP		4,023,415.75	3,957,658.75	65,757.00	
		2nd Quarter		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP		4,240,212.98	4,160,258.75	79,954.23	
		3rd Quarter		Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP		4,490,667.28	4,153,158.75	337,508.53	
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP		4,187,556.75	4,160,258.75	27,298.00	
		CONSTRUCTION MATERIALS AND SUPPLIES												
		1st Quarter		Competitive Bidding	1/7-13/2025	02/03/2025	02/17/2025	N/A	GoP		3,711,180.00	3,697,980.00	13,200.00	
		2nd Quarter		Competitive Bidding	4/8-14/2025	04/28/2025	05/12/2025	N/A	GoP		3,697,980.00	3,697,980.00		
		3rd Quarter		Competitive Bidding	7/8-14/2025	07/28/2025	08/11/2025	N/A	GoP		3,703,380.00	3,697,980.00	5,400.00	
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP		3,697,980.00	3,697,980.00		
ROUTINE MAINT. 2025/GAA FY 2025		MS/QAS	NO											
		DRUGS AND MEDICINE												
		1st Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		30,080.00		30,080.00	
		2nd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		19,330.00		19,330.00	
		3rd Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		22,100.00		22,100.00	
		4th Quarter		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		11,800.00		11,800.00	
GAA FY 2025		AS	NO											
		GENERAL MERCHANDISE												
		1st Quarter		NP-53.9 - Small Value Procurement	1/7-9/2025	01/10/2025	01/25/2025	N/A	GoP		602,417.41	602,417.41		
		2nd Quarter		NP-53.9 - Small Value Procurement	4/14-16/2025	04/21/2025	04/24/2025	N/A	GoP		815,016.91	815,016.91		
		3rd Quarter		NP-53.9 - Small Value Procurement	7/8-10/2025	07/10/2025	07/14/2025	N/A	GoP		815,016.91	815,016.91		
		4th Quarter		Competitive Bidding	10/7-13/2024	10/27/2025	11/07/2025	N/A	GoP		1,124,476.91	815,016.91	309,460.00	
		JANITORIAL SERVICES												
		3rd Quarter		Competitive Bidding	8/1-7/2025	08/22/2025	9/2-6/2025	N/A	GoP		2,292,280.00		2,292,280.00	

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	CATERING SERVICES													
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00		37,500.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00		37,500.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00		37,500.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500.00		37,500.00		
	FLAG													
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-				
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-				
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00		600.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-				
	GARMENTS & PRINTING SERVICES													
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,250.00		26,250.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-				
	SIGNAGE AND ACCESSORIES													
GAA FY 2025	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	3/9-14/2025	03/15/2025	03/28/2025	N/A	GoP	82,012.00		82,012.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00		
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00		
	SECURITY SERVICES													
GAA FY 2025	4th Quarter	DPWH-ADN	NO	Competitive Bidding	10/1-7/2025	10/21/2025	11/4-8/2025	N/A	GoP	1,817,297.00		1,817,297.00		
								TOTAL		132,746,928.41	70,019,872.38	62,727,056.03		


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