

Department of Public Works and Highways - Mountain Province 1st District Engineering Office Indicative Annual Procurement Plan (APP) for FY 2024_Non-Common Use Supplies and Equipment_Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M00E	00	
	ALCOHOL OR ACETONE BASED ANTICRYPTICS												
	First Quarter	Construction Section, Quality Assurance Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	50,400.00	0.00	50,400.00	Purchase of various Alcohol or Acetone based antiscaptics
	Second Quarter	Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	28,800.00	0.00	28,800.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	33,600.00	0.00	33,600.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	20,800.00	0.00	20,800.00	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	377,099.00	0.00	377,099.00	Purchase of various Arts and Crafts Equipment and Accessories and Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	133,300.00	0.00	133,300.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	270,216.00	0.00	270,216.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	75,944.00	0.00	75,944.00	
	AUDIO AND EQUIPMENT AND SUPPLIES												
	First Quarter	Planning and Design Section, Construction Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	560,777.44	0.00	560,777.44	Purchase of various Audio and Equipment and Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	400,000.00	0.00	400,000.00	
	BATTERIES AND CELLS AND ACCESSORIES												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	922,085.00	0.00	922,085.00	Purchase of various Batteries and Cells and Accessories
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	457,625.00	0.00	457,625.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	893,265.00	0.00	893,265.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	27,575.00	0.00	27,575.00	
	CALIBRATION												
	Third Quarter	Planning and Design Section	NO	Competitive Bidding/ Shopping	2-Sep-24	20-Sep-24	4-Oct-24	17-Oct-24	GoP	30,000.00	0.00	30,000.00	Calibration of Survey Equipments and Instruments
	CLEANING EQUIPMENT AND SUPPLIES												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	153,920.00	0.00	153,920.00	Purchase of various Cleaning Equipment and Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	53,550.00	0.00	53,550.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	86,975.00	0.00	86,975.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	82,740.00	0.00	82,740.00	
	COLOR COMPOUNDS AND DISPERSIONS												
	First Quarter	Construction Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	2,200.00	0.00	2,200.00	Purchase of various Color Compounds and Dispersions
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	375.00	0.00	375.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	1,750.00	0.00	1,750.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	375.00	0.00	375.00	
	COMMON ELECTRICAL SUPPLIES												
	First Quarter	Planning and Design Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	31,950.00	0.00	31,950.00	Purchase of various Common Electrical Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	3,750.00	0.00	3,750.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	3,750.00	0.00	3,750.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	3,750.00	0.00	3,750.00	

	FILMS												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	3,975.00	0.00	3,975.00	Purchase of various Films
Second Quarter		Construction Section,	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	1,150.00	0.00	1,150.00	
Third Quarter		Administrative Section	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	3,500.00	0.00	3,500.00	
	FIRE FIGHTING EQUIPMENT												
Third Quarter		Administrative Section	NO	Competitive Bidding	2-Sep-24	20-Sep-24	4-Oct-24	17-Oct-24	GoP	850,800.00	0.00	850,800.00	Purchase of Fire Fighting Equipment
	FLAG OR ACCESSORIES												
First Quarter			NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	3,000.00	0.00	3,000.00	Purchase of Flag or Accessories
Third Quarter		Administrative Section	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	3,000.00	0.00	3,000.00	
	FURNITURES AND FURNISHINGS												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	1,142,270.00	0.00	1,142,270.00	Purchase of various Furnitures and Furnishings
Second Quarter		Quality Assurance Section,	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	193,100.00	0.00	193,100.00	
Third Quarter		Maintenance Section, Finance	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	3,500.00	0.00	3,500.00	
Fourth Quarter		Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	79,600.00	0.00	79,600.00	
	HEATING AND VENTILATION AND AIR CIRCULATION												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	75,100.00	0.00	75,100.00	Purchase of various Heating and Ventilation and Air Circulation
Second Quarter		Quality Assurance Section,	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	13,600.00	0.00	13,600.00	
Fourth Quarter		Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	13,600.00	0.00	13,600.00	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	5,957,625.00	0.00	5,957,625.00	Purchase of various Information and Communication Technology (ICT) Equipment, Devices and Accessories
Second Quarter		Construction Section, Quality Assurance Section, Maintenance	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	1,460,350.00	0.00	1,460,350.00	
Third Quarter		Section, Administrative Section,	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	1,208,275.00	0.00	1,208,275.00	
Fourth Quarter		Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	679,250.00	0.00	679,250.00	
	LABORATORY MATERIALS AND FURNITURES												
First Quarter			NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	257,821.00	0.00	257,821.00	Purchase of various Laboratory Materials and Furniture
Third Quarter		Quality and Assurance Section	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	103,318.00	0.00	103,318.00	
	LIGHTING AND FIXTURES AND ACCESSORIES												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	58,150.00	0.00	58,150.00	Purchase of various Lighting and Fixtures and Accessories
Second Quarter		Quality Assurance Section,	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	65,950.00	0.00	65,950.00	
Third Quarter		Administrative Section, Finance	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	38,800.00	0.00	38,800.00	
Fourth Quarter		Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	74,800.00	0.00	74,800.00	
	MANUFACTURING COMPONENTS AND SUPPLIES												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	156,405.00	0.00	156,405.00	Purchase of various Manufacturing Components and Supplies
Second Quarter		Construction Section, Quality Assurance Section, Maintenance	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	50,050.00	0.00	50,050.00	
Third Quarter		Section, Administrative Section,	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	71,290.00	0.00	71,290.00	
Fourth Quarter		Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	45,945.00	0.00	45,945.00	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT												
First Quarter		Planning and Design Section,	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	230,645.00	0.00	230,645.00	Purchase of various Measuring and Observing and Testing Equipment
Second Quarter		Construction Section, Quality Assurance Section, Maintenance	NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	158,550.00	0.00	158,550.00	
Third Quarter		Section, Administrative Section,	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	425.00	0.00	425.00	
Fourth Quarter		Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	44,990.00	0.00	44,990.00	

	MEDICAL THERMOMETERS AND ACCESSORIES AND FIRST AIDE KIT												
	First Quarter	Construction Section, Quality Assurance Section, Maintenance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	60,000.00	0.00	60,000.00	Purchase of various Medical Thermometers and Accessories and First Aide kit
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	3,500.00	0.00	3,500.00	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	1,694,278.45	0.00	1,694,278.45	Purchase of various Office Equipment and Accessories and Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	361,540.00	0.00	361,540.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	833,891.30	0.00	833,891.30	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	400,076.90	0.00	400,076.90	
	PAPER MATERIALS AND PRODUCTS												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	1,607,130.00	0.00	1,607,130.00	Purchase of various Paper Materials and Products
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	1,303,760.00	0.00	1,303,760.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	1,421,525.00	0.00	1,421,525.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	1,192,285.00	0.00	1,192,285.00	
	PRINTED PUBLICATIONS												
	First Quarter	Planning and Design Section, Administrative Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	20,297.68	0.00	20,297.68	Purchase of various Printed Publications
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	186.05	0.00	186.05	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	186.05	0.00	186.05	
	PERSONNEL PROTECTIVE EQUIPMENT												
	First Quarter	Planning and Design Section, Quality Assurance Section	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	448,670.00	0.00	448,670.00	Purchase of various Personnel Protective Equipment
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	3,500.00	0.00	3,500.00	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	5,968,600.00	0.00	5,968,600.00	Purchase of various Printer or Facsimile or Photocopier Supplies
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	875,600.00	0.00	875,600.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	6,465,815.00	0.00	6,465,815.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	1,489,675.00	0.00	1,489,675.00	
	SERVICES												
	First Quarter	Planning and Design Section, Quality Assurance Section, Maintenance Section, Administrative Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	396,050.00	0.00	396,050.00	Purchase of Meals and Snacks, Catering, Tarpsulin Printing, Maintenance of Generator and Air-Condition Units, Wifi Installation & Internet Connection, Lodging and other expenses
	Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	374,600.00	0.00	374,600.00	
	Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	205,960.00	0.00	205,960.00	
	Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	155,000.00	0.00	155,000.00	
	FUEL												
	First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets/ Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	2,316,500.00	0.00	2,316,500.00	Purchase of Fuel (Diesel, Regular and Premium) for use of various service vehicles and heavy equipments
	Second Quarter		NO		26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	2,236,500.00	0.00	2,236,500.00	
	Third Quarter		NO		19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	2,276,500.00	0.00	2,276,500.00	
	Fourth Quarter		NO		25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	2,316,500.00	0.00	2,316,500.00	

	OILS AND LUBRICANTS												
First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	NP-E3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PGL) Products and Airline Tickets/ Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	474,350.00	0.00	474,350.00	Purchase of Oils and Lubricants for use of various service vehicles and heavy equipments	
Second Quarter		NO		26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	351,975.00	0.00	351,975.00		
Third Quarter		NO		19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	453,180.00	0.00	453,180.00		
Fourth Quarter		NO		25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	278,045.00	0.00	278,045.00		
	SPAREPARTS AND REPAIR												
First Quarter	Planning and Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Administrative Section, Finance Section, Office of the District Engineer and Commission on Audit	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	5,065,002.00	0.00	5,065,002.00	Purchase of various Spareparts and Repair (Labor) of service vehicles	
Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	1,350,000.00	0.00	1,350,000.00		
Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	1,449,999.00	0.00	1,449,999.00		
Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	1,449,999.00	0.00	1,449,999.00		
	SERVICE VEHICLES												
Third Quarter	Maintenance Section	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	1,700,000.00	1,700,000.00	-	Purchase of Service vehicle for use of various Maintenance Activities	
	HEAVY EQUIPMENT												
Third Quarter	Maintenance Section	NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	19,100,000.00	19,100,000.00	-	Purchase of Wheel Loader, Self Loading Truck and 22 Bagger Concrete Mixer for use of various Maintenance Activities	
	MECHANICAL TOOLS AND EQUIPMENT												
First Quarter	Maintenance Section	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	268,625.00	268,625.00	0.00	Purchase of various Mechanical Tools and Equipment for Maintenance Activities	
Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	27,000.00	27,000.00	0.00		
Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	236,575.00	236,575.00	0.00		
Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	404,250.00	404,250.00	0.00		
	MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES												
First Quarter	Maintenance Section	NO	Competitive Bidding	15-Feb-24	5-Mar-24	19-Mar-24	1-Apr-24	GoP	17,678,182.86	17,678,182.86	0.00	Purchase of various Materials and Equipment for Maintenance Activities	
Second Quarter		NO	Competitive Bidding	26-Apr-24	15-May-24	29-May-24	11-Jun-24	GoP	11,343,055.71	11,343,055.71	0.00		
Third Quarter		NO	Competitive Bidding	19-Jul-24	7-Aug-24	21-Aug-24	3-Sep-24	GoP	8,931,530.71	8,931,530.71	0.00		
Fourth Quarter		NO	Competitive Bidding	25-Oct-24	13-Nov-24	27-Nov-24	10-Dec-24	GoP	5,035,655.71	5,035,655.71	0.00		

