



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement						8,825,587.00		8,825,587.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,577,819.00	-	7,577,819.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	627,111.00	-	627,111.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	117,758.00	-	117,758.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	502,899.00	-	502,899.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement						5,769,286.00		5,769,286.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,554,905.50	-	2,554,905.50	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	946,298.50	-	946,298.50	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,190,114.50	-	2,190,114.50	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	77,967.50	-	77,967.50	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding						37,894,391.80		37,894,391.80	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,584,778.95	-	9,584,778.95	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,041,720.95	-	9,041,720.95	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,277,783.95	-	9,277,783.95	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,990,107.95	-	9,990,107.95	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement						1,208,310.00		1,208,310.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	343,148.00	-	343,148.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	252,053.00	-	252,053.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	346,988.00	-	346,988.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	266,121.00	-	266,121.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding						14,296,037.85		14,296,037.85	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,144,085.92	-	4,144,085.92	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,512,739.36	-	4,512,739.36	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,735,155.96	-	2,735,155.96	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,904,056.61	-	2,904,056.61	
-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement						4,291,572.78		4,291,572.78	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,260,202.26	-	1,260,202.26	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	918,575.13	-	918,575.13	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,195,057.26	-	1,195,057.26	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	917,738.13	-	917,738.13	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						444,200.00		444,200.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	179,100.00	-	179,100.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,000.00	-	7,000.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	76,200.00	-	76,200.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,900.00	-	181,900.00	
	Photographic or Filming or Video Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						25,326.00		25,326.00	As the need arises
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00	-	25,326.00	
	Cleaning Equipment and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						410,832.00		410,832.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,632.00	-	99,632.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	109,394.00	-	109,394.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	124,912.00	-	124,912.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	76,894.00	-	76,894.00	
	Lighting and Fixtures and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						86,368.00		86,368.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,537.00	-	17,537.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,397.00	-	22,397.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	27,747.00	-	27,747.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,687.00	-	18,687.00	
	Electrical Equipment and Components and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						1,975,738.27		1,975,738.27	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	369,089.09	-	369,089.09	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	595,921.27	-	595,921.27	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	415,117.57	-	415,117.57	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	595,610.34	-	595,610.34	
	Computer Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						9,843,378.00		9,843,378.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,063,091.00	-	6,063,091.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,488,581.00	-	1,488,581.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,099,595.00	-	1,099,595.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,192,111.00	-	1,192,111.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment									44,338,953.72		44,338,953.72	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,687,107.18	-	18,687,107.18	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,645,234.18	-	8,645,234.18	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,147,603.18	-	9,147,603.18	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,859,009.18	-	7,859,009.18	
	Consumables									60,153,098.06		60,153,098.06	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,095,585.03	-	17,095,585.03	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,099,558.00	-	14,099,558.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,171,156.00	-	15,171,156.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,786,799.03	-	13,786,799.03	
	Medical Equipment & Supply									644,168.00		644,168.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	156,700.00	-	156,700.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	151,814.00	-	151,814.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	199,654.00	-	199,654.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	136,000.00	-	136,000.00	
	Office Furniture									3,235,916.00		3,235,916.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,042,833.00	-	1,042,833.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	856,795.00	-	856,795.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	951,320.00	-	951,320.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	384,968.00	-	384,968.00	
	Utility Bills									5,720,000.00		5,720,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									99,992,252.60		99,992,252.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,690,596.45	-	28,690,596.45	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,861,829.73	-	20,861,829.73	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	23,564,963.63	-	23,564,963.63	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	26,874,862.79	-	26,874,862.79	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plants									60,000.00		60,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00		30,000.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00		30,000.00	
	Services									6,076,958.00		6,076,958.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,030,788.00	-	2,030,788.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,965,910.00	-	1,965,910.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,224,180.00	-	1,224,180.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	856,080.00	-	856,080.00	
	Services / Repairs									11,469,000.00		11,469,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,334,350.00	-	3,334,350.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,407,350.00	-	3,407,350.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,029,950.00	-	2,029,950.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,697,350.00	-	2,697,350.00	
	Other Surveying Equipment									62,701,600.00		62,701,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00	
	Safety Gear and Gadgets									2,369,400.00		2,369,400.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	731,560.00	-	731,560.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	497,815.00	-	497,815.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,042,590.00	-	1,042,590.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	97,435.00	-	97,435.00	
	Books									11,340,728.80		11,340,728.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Software									91,198,000.00		91,198,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,382,800.00	-	25,382,800.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,216,200.00	-	20,216,200.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,216,200.00	-	20,216,200.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,382,800.00	-	25,382,800.00	
	Service Vehicle									25,503,000.00		25,503,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	181,500.00	-	181,500.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,320,000.00	-	15,320,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,251,500.00	-	7,251,500.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00	-	2,750,000.00	
	Tires									201,380.00		201,380.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,200.00	-	78,200.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,285.00	-	24,285.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64,090.00	-	64,090.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,805.00	-	34,805.00	
	Batteries									300,500.00		300,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	-	47,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00	
	Fuel & Lubricants									9,669,050.00		9,669,050.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,417,750.00	-	2,417,750.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,922,400.00	-	1,922,400.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750.00	-	1,947,750.00	
	Laboratory Equipment and Field Apparatus									5,330,388.05		5,330,388.05	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	393,349.20	-	393,349.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,746,322.85	-	4,746,322.85	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,872.00	-	38,872.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	151,844.00	-	151,844.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Insoluble Residue	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						274,450.00		274,450.00	As the need arises
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,356.25	-	62,356.25	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75	-	212,093.75	
-	Chemical	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						222,491.15		222,491.15	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	222,491.15	-	222,491.15	
-	Loss on Ignition of Cement and Building Lime	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						418,000.00		418,000.00	As the need arises
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,000.00	-	418,000.00	
-	Asphaltic Materials & Asphalt Mixes Specific Gravity	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						166,900.00		166,900.00	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	166,900.00	-	166,900.00	
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						409,887.50		409,887.50	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.50	-	409,887.50	
-	Solubility Test, AASHTO T44	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						381,562.50		381,562.50	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50	-	381,562.50	
-	Spot Test, AASHTO T102	DPWH Masbate 2nd DEO	No	Competitive Bidding						1,788,921.25		1,788,921.25	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,788,921.25	-	1,788,921.25	
-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						321,062.50		321,062.50	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	321,062.50	-	321,062.50	
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						178,750.00		178,750.00	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	178,750.00	-	178,750.00	
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						285,862.50		285,862.50	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	285,862.50	-	285,862.50	
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	Competitive Bidding						1,079,100.00		1,079,100.00	As the need arises
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,079,100.00	-	1,079,100.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Softening Point 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	86,762.50	-	86,762.50	As the need arises
-	Water Content (Emulsified Asphalt) 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,987.50	-	80,987.50	As the need arises
-	Weight per Gallon of Emulsified Asphalt 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,325.00	-	50,325.00	As the need arises
-	Bulk Specific Gravity of Compacted Bituminous Mixes 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	174,487.50	-	174,487.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	135,162.50	-	135,162.50	As the need arises
-	Mechanical Analysis of Extracted Aggregates 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,512.50	-	78,512.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244 2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,120.75	-	3,120.75	As the need arises
-	Penetration 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,690.00	-	19,690.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test 2nd DEO	DPWH Masbate 2nd DEO	No							20,625.00		20,625.00	As the need arises



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V




INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	1st Quarter Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00 1,000,000.00	-	20,625.00 1,000,000.00	As the need arises
-	1st Quarter			Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	-	1,000,000.00	
	Water Absorption	DPWH Masbate 2nd DEO	No							694,399.50		694,399.50	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,292.00	-	350,292.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	344,107.50	-	344,107.50	
	Thickness	DPWH Masbate 2nd DEO	No							13,750.00		13,750.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	
	Extraction Test	DPWH Masbate 2nd DEO	No							324,775.00		324,775.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00	-	324,775.00	
	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No							63,112.50		63,112.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	63,112.50	-	63,112.50	
	Stability Test	DPWH Masbate 2nd DEO	No							726,550.00		726,550.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	726,550.00	-	726,550.00	
Total Estimated Budget (₱)										535,944,259.13			

Prepared by:


DONALD L. ARGUELLES
OIC - Procurement Head

Recommending Approval:


JOSEPHINE F. GIME
Chief, Quality Assurance Section
BAC, Chairman

Approved by:


SIMON N. ARIAS
District Engineer