

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CAMARINES SUR 1ST** DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Baras, Canaman, Camarines Sur

September 21, 2022

MEMORANDUM

- FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services This Department
- THRU : VIRGILIO C. EDUARTE, CESO III Regional Director This Region
- SUBJECT : Submission of Indicative FY 2023 Annual Procurement Plans(APPS) for Civil Works Projects, Consulting Services and Goods and Services (APP Non CSE)

In compliance with your memorandum dated 26th day of August, 2022, , submitted herewith is the duly approved **Indicative FY 2023** Annual Procurement Plans (APPs) for **Civil Works Projects, Consulting Services, and Goods and Services (APP Non CSE).**

RUBEN SANTOS, JR District Engineer

CC: Director MA. VICTORIA S. GREGORIO OIC, Director, Procurement Service (PrS)

RO5.13 MLRR/RSS

Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2023 (Indicative)

CIVIL WORKS Code (PAP) Procurement Program/Project PMO/ Is this an Early Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Remarks End-User Procurement Procurement Funds (brief description of Advertisement/P Submission/Openin Notice of Award Contract Total MOOE CO Activity? Program/Activity/Proj osting of IB/REI g of Bids Signing (Yes/No) ect) 23FD0001 Rehabilitation/ Reconstruction Cam. Sur 1st of Roads with Slips, Slope Collapse, and DEO/ Rehabilitation/ Competitive October 18-November 7. Short of Landslide - Primary Roads, Rolando A Yes GoP 12,000,000.00 12,000,000.00 Reconstruction of Construction 24, 2022 Bidding 2022 Award Andaya Highway - K0312 + 837 - K0313 + Roads Section 000 23FD0002 Rehabilitation/ Reconstruction Cam. Sur 1st of Roads with Slips, Slope Collapse, and Rehabilitation/ DEO/ Competitive October 18-November 7, Short of Landslide - Primary Roads, Rolando A Yes GoP 13,000,000.00 13,000,000.00 Reconstruction of Construction Bidding 24, 2022 2022 Award Andava Highway - K0339 + 145 - K0339 + Roads Section 262 Cam. Sur 1st 23FD0003 Road Widening - Primary DEO/ Competitive November 8, October 20-Short of Roads, Daang Maharlika (LZ) - K0388 + Yes GoP 23,960,000.00 23,960,000.00 Road Widening Construction Bidding 26, 2022 2022 Award 391 - K0388 + 990 Section Cam. Sur 1st 23FD0004 Road Widening - Primary DEO/ Competitive October 27-November 15, Short of Roads, Daang Maharlika (LZ) - K0389 + Yes GoP 44,960,000.00 44,960,000.00 Road Widening Construction Bidding Nov. 2, 2022 2022 Award 876 - K0391 + 000 Section Cam. Sur 1st 23FD0005 Road Widening - Tertiary DEO/ Roads, Sipocot-Cabusao Rd - K0402 + 000 Competitive October 20-November 8. Short of Yes GoP 39,240,000.00 39,240,000.00 **Road Widening** Construction Bidding 26, 2022 2022 Award K0403 + 000 Section Cam. Sur 1st 23FD0006 Widening of Permanent DEO/ Competitive October 20-November 8, Bridges, Bigaan Br. (B00429LZ) along Short of Widening of Yes GoP 17,000,000.00 17,000,000.00 Construction Bidding 26, 2022 2022 Award Permanent Bridge Sipocot-Cabusao Rd Section Cam. Sur 1st 23FD0007 Construction of Revetment, DEO/ Competitive October 18-November 7. Short of **Construction of** Barangay Poblacion, Sta. 49+820.00 - Sta. Yes GoP 50,000,000.00 50,000,000.00 Construction Bidding 24, 2022 2022 Award Revetment 50+020.00, Lupi, Camarines Sur Section

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23FD0008 Construction of Sipocot River Flood Mitigation Structure (Barangay North Centro to Barangay Azucena), Sta. 38+060.00 - Sta. 38+335.00, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	Short of Award			60,000,000.00		60,000,000.00	Construction of Sipocot River Flood Mitigation Structure
											-	
23FD0009 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Azucena Section, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
										T		
23FD0010 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Bagangan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	Short of Award		GoP	\$5,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0011 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Belwang Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0012 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Buenasuerte Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9- 15, 2022	November 28, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
				and the There and a list on the case of the particular states	and the second	an a fair an			and a first product of providency static services and and a service of the servic		and and the subscription of the subscription o	
23FD001.3 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Cabadisan, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9- 15, 2022	November 28, 2022	Short of Award		GoP	75,000,000.00		75,000,000.00	Construction of Riverbank Protection Structure
								in the second	a fan drefe maar it fernen wat fer kan een de ferne kan een maar wat weer een de ferne de ferne de ferne de fer			
23FD0014 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Del Carmen Section, Lupí, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9- 15, 2022	November 28, 2022	Short of Award		GoP	85,000,000.00	2	85,000,000.00	Construction of Riverbank Protection Structure
								al platement al anna de para de de		1		
23FD0015 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Gaong Section, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 27- Nov. 2, 2022	November 15, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
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	and the second se	and the second	and a second	Control of the Contro	Statement and particulary constrained and and and and and and and and and an	and the second	Inclusion of the International Contention of the International Contentionana Contentionana Contentionana Contentional Contenti	and the second se	La principal de la construction de		Law and the second seco	la seconda de la constante de

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23FD0016 Constructio Protection Structure alo Brgy. Haluban Section, I	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16- 22, 2022	December 5, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0017 Constructio Protection Structure alo Brgy. Isidro Section, Si Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16- 22, 2022	December 5, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0018 Constructio Protection Structure alo Brgy. Lubigan Sr. Sect Camarines Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16- 22, 2022	December 5, 2022	Short of Award		GoP	85,000,000.00		85,000,060.00	Construction of Riverbank Protection Structure
23FD0019 Constructio Protection Structure alo Brgy. Malaguico Section Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16- 22, 2022	December 5, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0020 Constructio Protection Structure alor Brgy. Mangapo Section Camarines Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16- 22, 2022	December 5, 2022	Short of Award		GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
23FD0021 Constructio Protection Structure alor Brgy. Napolidan Section Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4- 10, 2022	November 23, 2022	Short of Award		GoP	85,000,000.00		\$5,000,000.00	Construction of Riverbank Protection Structure
23FD0022 Constructio Protection Structure alo River, Brgy. Pampion Gallego, Camarines Sur	ng Libmanan	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23- 29, 2022	December 12, 2022	Short of Award		GoP	75,000,000.00		75,000,000.00	Construction of Riverbank Protection Structure
23FD0023 Constructio Protection Structure alo Brgy. Poblacion Section, Sur	ng Libmanan River,	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4- 10, 2022	November 23, 2022	Short of Award		GoP	85,000,000.00		\$5,000,000.00	Construction of Riverbank Protection Structure
Protection Structure a Brgy. Poblacion Section	loi	long Libmanan River,	long Libmanan River, DEO/ n, Lupi, Camarines Construction	long Libmanan River, DEO/ n, Lupi, Camarines Construction Yes	Iong Libmanan River, DEO/ In, Lupi, Camarines Construction Yes Bidding	long Libmanan River, DEO/ Yes Competitive November 4- n, Lupi, Camarines Construction Yes Bidding 10, 2022	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award	Iong Libmanan River, In, Lupi, Camarines DEO/ Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award GoP	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award GoP 85,000,000.00	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award GoP 85,000,000.00	Iong Libmanan River, In, Lupi, Camarines DEO/ Construction Yes Competitive Bidding November 4- 10, 2022 November 23, 2022 Short of Award GoP 85,000,000.00 85,000,000.00

	23FD0024 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Polantuna Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4- 10, 2022	November 23, 2022	Short of Award	GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
	23FD0025 Construction of Riverbank Protection Structure along Libmanan River, Brgy. San Jose Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23- 29, 2022	December 12, 2022	Short of Award	GoP	85,000,000.00		\$5,000,000.00	Construction of Riverbank Protection Structure
	23FD0026 Construction of Riverbank Protection Structure along Libmanan River, Brgy. San Pedro Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23- 29, 2022	December 12, 2022	Short of Award	GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure
nen harren en en harren errenen nen harren errenen er errenen errenen e	23FD0027 Construction of Riverbank Protection Structure along Libmanan River, Brgy. San Rafael Norte Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23- 29, 2022	December 12, 2022	Short of Award	GoP	85,000,000.00		\$5,000,000.00	Construction of Riverbank Protection Structure
9	23FD0028 Construction of Riverbank Protection Structure along Libmanan River, Brgy. San Ramon Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4- 10, 2022	November 23, 2022	Short of Award	GoP	85,000,000.00		\$5,000,000.00	Construction of Riverbank Protection Structure
	23FD0029 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Taisan Section, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23- 29, 2022	December 12, 2022	Short of Award	GoP	75,000,000.00		75,000,000.00	Construction of Riverbank Protectio Structure
	23FD0030 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Tapi Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4- 10, 2022	November 23, 2022	Short of Award	GoP	85,000,000.00	2	85,000,000.00	Construction of Riverbank Protectio Structure
	23FD0031 Construction of Riverbank Protection Structure along Libmanan River, Brgy. Tible Section, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 30 - December 6, 2022	December 19, 2022	Short of Award	GoP	85,000,000.00		85,000,000.00	Construction of Riverbank Protection Structure

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P	3FD0032 Construction of Riverbank rotection Structure along Libmanan River, rgy. Yabo Section, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 30 - December 6, 2022	December 19, 2022	Short of Award	GoP	75,000,000.00		75,000,000.00	Construction of Riverbank Protectic Structure
	3FD0033 Construction of Multi-Purpose uilding Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9 - 15, 2022	November 28, 2022	Short of Award	GoP	7,500,000.00		7,500,000.00	Construction of Mu Purpose Building
	3FD0034 Construction of Multi-Purpose uilding Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 20- 26, 2022	November 8, 2022	Short of Award	GoP	15,000,000.00		15,000,000.00	Construction of Mu Purpose Building
	3FD0035 Construction of Multi-Purpose uilding Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9 - 15, 2022	November 28, 2022	Short of Award	GoP	7,500,000.00		7,500,000.00	Construction of Mu Purpose Building
100	3FD0036 Construction of Multi-Purpose uilding Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 20- 26, 2022	November 8, 2022	Short of Award	GoP	20,000,000.00		20,000,000.00	Construction of Mu Purpose Building
	3FD0037 Construction of Multi-Purpose uilding, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 30 December 6, 2022	December 19, 2022	Short of Award	GoP	70,000,000.00		70,000,000.00	Construction of Mu Purpose Building
1	3FD0038 Rehabilitation of Camarines Sur st DEO Building, Baras, Canaman, amarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 9 - 15, 2022	November 28, 2022	Short of Award	GoP	1,448,090.00		1,448,000.00	Rehabilitation of Multi-Purpose Building
A	S PER NEP LISTING 2023								2,381,608,000.00		2,381,608,000.00	

Prepared By:

Recomme d by: 2-2012

Approved by: RUBEN S SANTOS JR. District Engineer Date:

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Baras, Canaman, Camarines Sur

CERTIFICATION

This is to certify that as of this date, this Office , does not have the identified projects to be procured in Consulting Services for CY 2023

This Certification is made relative to the submission of the Indicative APP for CY 2023 Consulting Services

Issued this 21st day of September, 2022 at DPWH, Camarines Sur 1st District Engineering Office, Baras, Canaman, Camarines Sur.

RUBEN ANTOS, JR. District Engineer



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1st DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Baras, Canaman, Camarines Sur

DPWH Camarines Sur 1st DEO Indicative Annual Procurement Plan (Non-CSE) for FY 2023

	_		Is this an Early			Schedule for Each P	rocurement Activity			Estimated	d Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO / End - User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	со	(brief description of Program / Activity / Project)
	PROCUREMENT OF PESTICIDES OR PEST REPELLANTS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter									0.00			
	2nd Quarter									64,314.00			
	• 3rd Quarter									0.00			
	• 4th Quarter									63,714.00			
									Sub-Total	128,028.00	12		
	PROCUREMENT OF SOLVENTS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	 1st Quarter 									0.00			
	2nd Quarter									81,220.00			
	• 3rd Quarter									4,800.00			
	• 4th Quarter									81,220.00			
	• 401 Qual tel							8	Sub-Total	167,240.00			
8	PROCUREMENT OF COLOR COMPOUNDS & DISPESIONS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	2			
	• 1st Quarter									0.00			
	• 2nd Quarter									3,776.00			
	• 3rd Quarter									148.50			
	• 4th Quarter									3,776.00			
									Sub-Total	7,700.50			
	PROCUREMENT OF FILMS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter									0.00			
	• 2nd Quarter									1,430.00			
	• 3rd Quarter									715.00			
	• 4th Quarter								Sub-Total	8,545.00 10,690.00			
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				

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• 1st Quarter					1				6,615.00	
• 2nd Quarter									435,458.47	
• 3rd Quarter									86,465.06	
 4th Quarter 									654,347.17	
								Sub-Total	1,182,885.70	
PROCUREMENT OF BATTERIES									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
AND CELLS AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
2										
• 1st Quarter										
 2nd Quarter 							1		0.00	
									28,564.00	
• 3rd Quarter									0.00	
• 4th Quarter									29,092.00	
								Sub-Total	57,656.00	
PROCUREMENT OF										
MANUFACTURING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
COMPONENTS AND SUPPLIES										
• 1st Quarter									0.00	
• 2nd Quarter									28,139.22	
• 3rd Quarter									2,580.10	
• 4th Quarter										
								Sub-Total	29,953.22	
PROCUREMENT OF HEATING								Sub-Total	60,672.54	
AND VENTILATION AND AIR	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
CIRCULATION			leon petitre bidding	for consolidation	for consolidation		Tor consolidation	900		
1st Quarter									0.00	
• 2nd Quarter										
• 3rd Quarter									364,698.96	
• 4th Quarter									0.00	
									303,556.96	
								Sub-Total	668,255.92	
PROCUREMENT OF LIGHTING										
AND FIXTURES AND TESTING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
EQUIPMENT		1								
• 1st Quarter									0.00	
• 2nd Quarter									85,018.80	
• 3rd Quarter									0.00	
• 4th Quarter									69,358.80	
				6				Sub-Total	154,377.60	
PROCUREMENT OF MEASURING										
AND OBSERVING AND TESTING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		
EQUIPMENT										
• 1st Quarter										
	I	1	1 1	1		I			0.00	

1				2					
 2nd Quarter 							1		2,310.00
• 3rd Quarter							1		0.00
• 4th Quarter									2,310.00
								Sub-Total	4,620.00
PROCUREMENT OF CLEANING								500-1000	4,020.00
EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
							1		
• 1st Quarter				1					0.00
• 2nd Quarter									367,000.82
• 3rd Quarter									11,889.96
• 4th Quarter									338,697.74
								Sub-Total	717,588.52
								545 101011111	717,500.52
PROCUREMENT OF									
INFORMATION AND					10 20200 Mar				
COMMUNICATION TECHNOLOG	Y DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
(ICT) EQUIPMENT AND DEVICES									
AND ACCESSORIES									
• 1st Quarter		1							
• 2nd Quarter									0.00
									3,475,908.00
• 3rd Quarter									347,800.00
• 4th Quarter									5,844,963.00
								Sub-Total	9,668,671.00
PROCUREMENT OF OFFICE									
EQUIPMENT AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
AND SUPPLIES									
• 1st Quarter									
• 2nd Quarter									0.00
E CONTRA TOMONIONE CONST									552,064.72
• 3rd Quarter									13,053.45
• 4th Quarter									543,638.83
								Sub-Total	1,108,757-00
PROCUREMENT OF PRINTER OR									
FACSIMILE OR PHOTOCOPIER	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
SUPPLIES									
• 1st Quarter									
• 2nd Quarter									0.00
• 3rd Quarter									956,458.00
• 4th Quarter									275,212.00
- Hui Quai tei									789,216.60
								Sub-Total	2,020,886.60
PROCUREMENT OF AUDIO AND									
VISUAL EQUIPMENT AND	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
SUPPLIES									
				8					
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• 1st Quarter	I	1	1	1	I	1	1	Ĩ.	l and
2nd Quarter									0.00
• 3rd Quarter									0.00
4th Quarter									125,000.00
• 4th Quarter									128,860.00
								Sub-Total	253,860.00
PROCUREMENT OF FLAG OR ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									3,576.00
• 3rd Quarter									
• 4th Quarter									0.00
- thi quarter								C 1 7 1 1	3,576.00
					1			Sub-Total	7,152.00
PROCUREMENT OF PRINTED PUBLICATIONS	DPWH CSt DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									1
• 3rd Quarter									1,277.12
• 4th Quarter									0.00
- 4ur Quarter									1,277.12
								Sub-Total	2,554-24
PROCUREMENT OF FIRE	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
FIGHTING EQUIPMENT									
• 1st Quarter									0,00
• 2nd Quarter								1	6,136.00
• 3rd Quarter									0.00
• 4th Quarter									213,136.00
								Sub-Total	219,272.00
PROCUREMENT OF MEDICAL	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
SUPPLIES	Drivinesideo	140	Competitive bidding	tor consolidation	tor consolidation	tor consolidation	TOF COnsolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									113,260.00
3rd Quarter									0.00
• 4th Quarter									90,680.00
								Sub-Total	203,940.00
PROCUREMENT OF FURNITURE									
AND FURNISHING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
		1							
• 1st Quarter									0.00
• 2nd Quarter									0.00
• 3rd Quarter									1,056,238.00
• 4th Quarter									0.00
- 401 Quarter		1							773,710.00
1	1	1						Sub-Total	1,829,948.00

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PROCUREMENT OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 									0.00 69,747.02 396.00 65,853.02
PROCUREMENT OF TOOLS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total GAA	135,996.04
 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 									0.00 0.00 0.00 22,430.00
PROCUREMENT OF CONSTRUCTION MATERIALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	22,430.00
 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 									1,540,150.00 2,326,700.00 1,813,590.00 2,434,230.00
PROCUREMENT OF SERVICES AND REPAIRS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	8,114,670.00
• 1st Quarter - • 4th Quarter								Sub-Total	300,000.00 300,000.00
PROCUREMENT OF INDUSTRIAL AND SCIENTIFIC EQUIPMENT AND ACCESSORIES/SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter								Sub-Total	0.00 1,791,677.00 0.00 2,244,070.00
PROCUREMENT OF SPARE PARTS (VARIOUS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	4,035,747.00
• 1st Quarter • 2nd Quarter • 3rd Quarter									0.00 56,196.00 0.00

• 4th Quarter									56,196.00	1			
PROCUREMENT OF ELECTRICAL EQUIPMENT AND COMPONENTS SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total	112,392.00				
• 1st Quarter													
• 2nd Quarter									0.00	1			
• 3rd Quarter									1,430.00	1			
• 4th Quarter									0.00	1			
- the double								C + 7 + 1	1,430.00	1			
								Sub-Total	2,860.00				
PROCUREMENT OF CHEMICALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA					
• 1st Quarter													
2nd Quarter									6,400.00				
• 3rd Quarter									0.00				
• 4th Quarter									6,400.00	1			
								Sub-Total	12,800.00				
PROCUREMENT OF OTHER													
SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA					
• 1st Quarter			4						3,014,200.00				
 2nd Quarter 									2,129,173.40	1			
• 3rd Quarter									1,606,100.00				
 4th Quarter 									8,178,200.00				
								Sub-Total	14,927,673.40				
PROCUREMENT OF SERVICES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA					
AND REPAIRS			competitive bidding	Tor consolidation	tor consolidation	tor consolidation	for consolidation	0,00					
• 1st Quarter									700,000.00				
2nd Quarter									350,000.00				
• 3rd Quarter									0.00				
• 4th Quarter									350,000.00				
								Sub-Total	1,400,000.00				
								Total Amount	47,539,324.06				
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Submittediby: MARUALUCIA R. REQUERO Head, BAC Secretaria

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Recommending Approval: BAC Chairperson

Approved by:

RUBEN S SANTOS, JR. District Engineer