

DEPARTMENT OF PUBLIC WORKS AND HIGHWAY
(Bulacan 1st District Engineering Office) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023
Goods and Services

Code (PAP)	ProcurementProject	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fuel for various equipments (Gasoline and Diesel) 1st Semester	Bulacan 1st DEO	YES	Competitive Bidding	11/6/2022	11/28/2022	1/16/2023	1/26/2023	GoP	4,680,000.00	4,680,000.00	0.00	purchase of fuel
2	Procurement of Security Services Requirements for DPWH Bulacan 1st District Engineering Office, Tikay, City of Malolos, Bulacan	Bulacan 1st DEO	NO	Competitive Bidding	2/15/2023	3/9/2023	3/15/2023	3/24/2023	GoP	2,300,000.00	-	2,300,000.00	Security Services Requirements for Seven (7) Security Personnel
3	Fuel for various equipments (Gasoline and Diesel) 2nd Semester	Bulacan 1st DEO	NO	Competitive Bidding	5/22/2023	6/13/2023	6/19/2023	6/29/2023	GoP	4,680,000.00	4,680,000.00	0.00	purchase of fuel
4	IT supplies (HRAS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/3/2023	N/A	4/17/2023	4/24/2023	GoP	950,000.00	950,000.00	0.00	supply & delivery of IT supplies
5	IT supplies (HRAS) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	950,000.00	950,000.00	0.00	supply & delivery of IT supplies
6	Common Office Supplies (HRAS) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/3/2023	N/A	4/17/2023	4/24/2023	GoP	700,000.00	700,000.00	0.00	supply & delivery of office supplies
7	Common Office Supplies (HRAS) (3rd Quarter)	Bulacan 1st DEO	NO	Shopping	7/3/2023	N/A	7/17/2023	7/24/2023	GoP	920,000.00	920,000.00	0.00	supply & delivery of office supplies
8	Common Office Supplies (HRAS) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	150,000.00	150,000.00	0.00	supply & delivery of office supplies
9	Common Office supplies (copier Machine) (HRAS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/3/2023	N/A	4/17/2023	4/24/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of office supplies
10	Common Office supplies (copier Machine) (HRAS) (4th quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of office supplies
11	Janitorial Supplies (1st Quarter)	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	150,000.00	150,000.00	0.00	supply & delivery of janitorial supplies
12	Janitorial Supplies (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/3/2023	N/A	4/17/2023	4/24/2023	GoP	150,000.00	150,000.00	0.00	supply & delivery of janitorial supplies
13	Janitorial Supplies (3rd Quarter)	Bulacan 1st DEO	NO	Shopping	7/3/2023	N/A	7/17/2023	7/24/2023	GoP	150,000.00	150,000.00	0.00	supply & delivery of janitorial supplies
14	Janitorial Supplies (4th Quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	150,000.00	150,000.00	0.00	supply & delivery of janitorial supplies
15	Electrical Supplies (HRAS)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	100,000.00	100,000.00	0.00	supply & delivery of electrical supplies
16	IT supplies (Finance Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/4/2023	N/A	4/18/2023	4/25/2023	GoP	450,000.00	450,000.00	0.00	supply & delivery of IT supplies
17	IT supplies (Finance Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	450,000.00	450,000.00	0.00	supply & delivery of IT supplies
18	Common Office Supplies (Finance Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/4/2023	N/A	4/18/2023	4/25/2023	GoP	100,000.00	100,000.00	0.00	supply & delivery of office supplies
19	Common Office Supplies (Finance Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	100,000.00	100,000.00	0.00	supply & delivery of office supplies
20	Common Office Supplies (copier Machine) (Finance) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/4/2023	N/A	4/18/2023	4/25/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of office supplies
21	Common Office Supplies (copier Machine) (Finance) (4th quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of office supplies
22	IT supplies (ICT) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/4/2023	N/A	4/18/2023	4/25/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of IT supplies
23	IT supplies (ICT) (3rd quarter)	Bulacan 1st DEO	NO	Shopping	7/5/2023	N/A	7/19/2023	7/26/2023	GoP	200,000.00	200,000.00	0.00	supply & delivery of IT supplies
24	IT supplies (ICT) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of IT supplies
25	Workstation (ICT) (1st quarter)	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	700,000.00	700,000.00	0.00	supply & delivery of IT supplies

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26	Workstation (ICT) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/4/2023	N/A	4/18/2023	4/25/2023	GoP	600,000.00	600,000.00	0.00	supply & delivery of IT supplies
27	Workstation (ICT) (3rd quarter)	Bulacan 1st DEO	NO	Shopping	7/3/2023	N/A	7/17/2023	7/24/2023	GoP	600,000.00	600,000.00	0.00	supply & delivery of IT supplies
28	Workstation (ICT) (4th quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	600,000.00	600,000.00	0.00	supply & delivery of IT supplies
29	Office Equipment (ICT) 1st Quarter)	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	300,000.00	300,000.00	0.00	supply & delivery of printer & scanner
30	Office Equipment (ICT) 2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of printer & scanner
31	Office Equipment (ICT) 3rd Quarter)	Bulacan 1st DEO	NO	Shopping	7/5/2023	N/A	7/19/2023	7/26/2023	GoP	300,000.00	300,000.00	0.00	supply & delivery of printer & scanner
32	Office Equipment (ICT) 4th Quarter)	Bulacan 1st DEO	NO	Shopping	9/19/2023	N/A	10/3/2023	10/10/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of printer & scanner
33	IT supplies (QAS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of IT supplies
34	IT supplies (QAS)) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	10/2/2023	N/A	10/16/2023	10/23/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of IT supplies
35	Common Office Supplies (QAS) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
36	Construction Materials (QAS) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
37	IT supplies (Construction Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	500,000.00	500,000.00	0.00	supply & delivery of IT supplies
38	IT supplies (Construction Section) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	500,000.00	500,000.00	0.00	supply & delivery of IT supplies
39	Common Office Supplies (Const. Section) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
40	Common Office Supplies (Const. Section) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
41	Copier Supplies (Const. Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	180,000.00	180,000.00	0.00	supply & delivery of office supplies
42	Copier Supplies (Const. Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	180,000.00	180,000.00	0.00	supply & delivery of office supplies
43	Construction Materials (Const. Section) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	60,000.00	60,000.00	0.00	supply & delivery of construction materials
44	IT Supplies (PDS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of IT supplies
45	IT Supplies (PDS) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/4/2023	N/A	10/18/2023	10/25/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of IT supplies
46	Common Office Supplies (PDS) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	60,000.00	60,000.00	0.00	supply & delivery of office supplies
47	Common Office Supplies (PDS) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/4/2023	N/A	10/18/2023	10/25/2023	GoP	60,000.00	60,000.00	0.00	supply & delivery of office supplies
48	Copier Supplies (PDS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	180,000.00	180,000.00	0.00	supply & delivery of office supplies
49	Copier Supplies (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/5/2023	N/A	10/19/2023	10/26/2023	GoP	180,000.00	180,000.00	0.00	supply & delivery of office supplies
50	Electrical Supplies (PDS) (2nd Quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	520,000.00	520,000.00	0.00	supply & delivery of electrical supplies

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51	Electrical Supplies (PDS) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/5/2023	N/A	10/19/2023	10/26/2023	GoP	280,000.00	280,000.00	0.00	supply & delivery of electrical supplies
52	Construction Materials (PDS) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	240,000.00	240,000.00	0.00	supply & delivery of construction materials
53	Construction Materials (PDS) (4th Quarter)	Bulacan 1st DEO	NO	Shopping	10/5/2023	N/A	10/19/2023	10/26/2023	GoP	100,000.00	100,000.00	0.00	supply & delivery of construction materials
54	IT supplies (Maintenance Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	280,000.00	280,000.00	0.00	supply & delivery of IT supplies
55	IT supplies (Maintenance Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/4/2023	N/A	10/18/2023	10/25/2023	GoP	280,000.00	280,000.00	0.00	supply & delivery of IT supplies
56	Common Office supplies (Maintenance Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
57	Common Office supplies (Maintenance Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/2/2023	N/A	10/16/2023	10/23/2023	GoP	50,000.00	50,000.00	0.00	supply & delivery of office supplies
58	Copier Supplies (Maintenance Section) (2nd quarter)	Bulacan 1st DEO	NO	Shopping	4/5/2023	N/A	4/19/2023	4/26/2023	GoP	70,000.00	70,000.00	0.00	supply & delivery of office supplies
59	Copier supplies (Maintenance Section) (4th quarter)	Bulacan 1st DEO	NO	Shopping	10/2/2023	N/A	10/16/2023	10/23/2023	GoP	70,000.00	70,000.00	0.00	supply & delivery of office supplies
60	Routine Maintenance (Asphalt Plant Mix Hot) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	999,972.00	0.00	999,972.00	supply & delivery of routine maintenance materials
61	Routine Maintenance (Asphalt Plant Mix Hot) 2nd quarter	Bulacan 1st DEO	NO	Shopping	4/7/2023	N/A	4/21/2023	4/28/2023	GoP	999,972.00	0.00	999,972.00	supply & delivery of routine maintenance materials
62	Routine Maintenance (Asphalt Plant Mix Hot) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	999,972.00	0.00	999,972.00	supply & delivery of maintenance materials
63	Routine Maintenance (Asphalt Plant Mix Hot) 4th quarter	Bulacan 1st DEO	NO	Shopping	9/26/2023	N/A	10/10/2023	10/17/2023	GoP	999,972.00	0.00	999,972.00	supply & delivery of routine maintenance materials
64	Routine Maintenance (Asphalt Emulsified Cationic SS1) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	270,000.00	0.00	270,000.00	supply & delivery of routine maintenance materials
65	Routine Maintenance (Asphalt Emulsified Cationic SS1) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	270,000.00	0.00	270,000.00	supply & delivery of routine maintenance materials
66	Routine Maintenance (Asphalt Cement Penetration Grade 60/70) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2022	N/A	1/19/2022	1/26/2022	GoP	700,000.00	0.00	700,000.00	supply & delivery of routine maintenance materials
67	Routine Maintenance (Asphalt Cement Penetration Grade 60/70) 2nd quarter	Bulacan 1st DEO	NO	Shopping	4/7/2023	N/A	4/21/2023	4/28/2023	GoP	700,000.00	0.00	700,000.00	supply & delivery of maintenance materials
68	Routine Maintenance (Asphalt Cement Penetration Grade 60/70) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	700,000.00	0.00	700,000.00	supply & delivery of routine maintenance materials
69	Routine Maintenance (Asphalt Cement Penetration Grade 60/70) 4th quarter	Bulacan 1st DEO	NO	Shopping	9/26/2023	N/A	10/10/2023	10/17/2023	GoP	600,000.00	0.00	600,000.00	supply & delivery of routine maintenance materials
70	Routine Maintenance (ReflectORIZED Traffic Paint) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	998,820.00	0.00	998,820.00	supply & delivery of routine maintenance materials
71	Routine Maintenance (ReflectORIZED Traffic Paint) 2nd quarter	Bulacan 1st DEO	NO	Shopping	4/7/2023	N/A	4/21/2023	4/28/2023	GoP	998,820.00	0.00	998,820.00	supply & delivery of routine maintenance materials
72	Routine Maintenance (ReflectORIZED Traffic Paint) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	998,820.00	0.00	998,820.00	supply & delivery of maintenance materials
73	Routine Maintenance (ReflectORIZED Traffic Paint) 4th quarter	Bulacan 1st DEO	NO	Shopping	9/26/2023	N/A	10/10/2023	10/17/2023	GoP	998,820.00	0.00	998,820.00	supply & delivery of routine maintenance materials
74	Routine Maintenance (Aggregate Base Course) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	305,000.00	0.00	305,000.00	supply & delivery of routine maintenance materials
75	Routine Maintenance (Aggregate Base Course) 2nd quarter	Bulacan 1st DEO	NO	Shopping	4/7/2023	N/A	4/21/2023	4/28/2023	GoP	305,000.00	0.00	305,000.00	supply & delivery of routine maintenance materials


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76	Routine Maintenance (Aggregate Base Course) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	305,000.00	0.00	305,000.00	supply & delivery of routine maintenance materials
77	Routine Maintenance (various materials) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	460,000.00	0.00	460,000.00	supply & delivery of maintenance materials
78	Routine Maintenance (various materials) 2nd quarter	Bulacan 1st DEO	NO	Shopping	4/7/2023	N/A	4/21/2023	4/28/2023	GoP	460,000.00	0.00	460,000.00	supply & delivery of routine maintenance materials
79	Routine Maintenance (various materials) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	460,000.00	0.00	460,000.00	supply & delivery of routine maintenance materials
80	Routine Maintenance (various materials) 4th quarter	Bulacan 1st DEO	NO	Shopping	9/26/2023	N/A	10/10/2023	10/17/2023	GoP	460,000.00	0.00	460,000.00	supply & delivery of routine maintenance materials
81	Routine Maintenance (various painting materials) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/5/2023	N/A	1/19/2023	1/26/2023	GoP	620,000.00	0.00	620,000.00	supply & delivery of routine maintenance materials
82	Routine Maintenance (various painting materials) 3rd quarter	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	620,000.00	0.00	620,000.00	supply & delivery of routine maintenance materials
83	Routine Maintenance equipment (grass cutter)	Bulacan 1st DEO	NO	Shopping	7/7/2023	N/A	7/21/2023	7/28/2023	GoP	470,000.00	0.00	470,000.00	supply & delivery of routine maintenance equipment
84	Routine Maintenance (Thermoplastic White) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/9/2023	N/A	1/23/2023	1/30/2023	GoP	640,000.00	0.00	640,000.00	supply & delivery of routine maintenance materials
85	Routine Maintenance (Thermoplastic White) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	640,000.00	0.00	640,000.00	supply & delivery of routine maintenance materials
86	Routine Maintenance (Thermoplastic White) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	640,000.00	0.00	640,000.00	supply & delivery of routine maintenance materials
87	Routine Maintenance (Thermoplastic White) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	640,000.00	0.00	640,000.00	supply & delivery of routine maintenance materials
88	Routine Maintenance (Thermoplastic Beads) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/11/2023	N/A	1/25/2023	2/1/2023	GoP	640,000.00	0.00	640,000.00	supply & delivery of routine maintenance materials
89	Routine Maintenance (Thermoplastic Beads) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	220,000.00	0.00	220,000.00	supply & delivery of routine maintenance materials
90	Routine Maintenance (Thermoplastic Yellow) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/9/2023	N/A	1/23/2023	1/30/2023	GoP	570,000.00	0.00	570,000.00	supply & delivery of routine maintenance materials
91	Routine Maintenance (Thermoplastic Yellow) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	570,000.00	0.00	570,000.00	supply & delivery of routine maintenance materials
92	Routine Maintenance (Thermoplastic Yellow) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	570,000.00	0.00	570,000.00	supply & delivery of routine maintenance materials
93	Routine Maintenance (Thermoplastic Yellow) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	570,000.00	0.00	570,000.00	supply & delivery of routine maintenance materials
94	Routine Maintenance (Road Primer 16L/pail) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/9/2023	N/A	1/23/2023	1/30/2023	GoP	310,000.00	0.00	310,000.00	supply & delivery of routine maintenance materials
95	Routine Maintenance (Road Primer 16L/pail) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	310,000.00	0.00	310,000.00	supply & delivery of routine maintenance materials
96	Routine Maintenance (Road Primer 16L/pail) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	310,000.00	0.00	310,000.00	supply & delivery of routine maintenance materials
97	Routine Maintenance (Road Primer 16L/pail) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	310,000.00	0.00	310,000.00	supply & delivery of routine maintenance materials
98	Routine Maintenance (Cold mix asphalt 40kg/pail) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	830,000.00	0.00	830,000.00	supply & delivery of routine maintenance materials
99	Routine Maintenance (Cold mix asphalt 40kg/pail) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	830,000.00	0.00	830,000.00	supply & delivery of routine maintenance materials
100	Routine Maintenance (Rubberized Tarrific Cone with Reflecorized Tape)	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	750,000.00	0.00	750,000.00	supply & delivery of routine maintenance materials

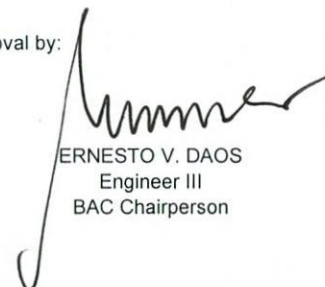
DEPARTMENT OF PUBLIC WORKS AND HIGHWAY
(Bulacan 1st District Engineering Office) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2023
Goods and Services

Code (PAP)	ProcurementProject	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Routine Maintenance (Brown Asphalt)	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	930,000.00	0.00	930,000.00	supply & delivery of routine maintenance materials
102	Routine Maintenance (Uniform & Tools)	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	660,000.00	0.00	660,000.00	supply & delivery of routine maintenance uniform & tools
103	Routine Maintenance (Maintenance tools)	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	420,000.00	0.00	420,000.00	supply & delivery of routine maintenance tools
104	Routine Maintenance (Maintenance tools)	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	40,000.00	0.00	40,000.00	supply & delivery of routine maintenance tools
105	Preventive Maintenance (Spareparts) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	250,000.00	250,000.00	0.00	supply & delivery of equipment spareparts
106	Preventive Maintenance (Spareparts) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	280,000.00	280,000.00	0.00	supply & delivery of equipment spareparts
107	Preventive Maintenance (Spareparts) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of equipment spareparts
108	Preventive Maintenance (Spareparts) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of equipment spareparts
109	Preventive Maintenance (Lubricants) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/10/2023	N/A	1/24/2023	1/31/2023	GoP	220,000.00	220,000.00	0.00	supply & delivery of equipment lubricants
110	Preventive Maintenance (Lubricants) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	240,000.00	240,000.00	0.00	supply & delivery of equipment lubricants
111	Preventive Maintenance (Lubricants) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	230,000.00	230,000.00	0.00	supply & delivery of equipment lubricants
112	Preventive Maintenance (Lubricants) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	240,000.00	240,000.00	0.00	supply & delivery of equipment lubricants
113	Preventive Maintenance (Amphibious Excavator) Lubricants) 1st quarter	Bulacan 1st DEO	NO	Shopping	1/12/2023	N/A	1/26/2023	2/2/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of equipment lubricants
114	Preventive Maintenance (Amphibious Excavator) Lubricants) 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of equipment lubricants
115	Preventive Maintenance (Amphibious Excavator) Lubricants) 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of equipment lubricants
116	Preventive Maintenance (Amphibious Excavator) Lubricants) 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of equipment lubricants
117	Preventive Maintenance (Amphibious Excavator Spareparts 1st quarter	Bulacan 1st DEO	NO	Shopping	1/12/2023	N/A	1/26/2023	2/2/2023	GoP	175,000.00	175,000.00	0.00	supply & delivery of equipment spareparts
118	Preventive Maintenance (Amphibious Excavator Spareparts 2nd quarter	Bulacan 1st DEO	NO	Shopping	3/28/2023	N/A	4/11/2023	4/18/2023	GoP	70,000.00	70,000.00	0.00	supply & delivery of equipment spareparts
119	Preventive Maintenance (Amphibious Excavator Spareparts 3rd quarter	Bulacan 1st DEO	NO	Shopping	6/27/2023	N/A	7/11/2023	7/18/2023	GoP	120,000.00	120,000.00	0.00	supply & delivery of equipment spareparts
120	Preventive Maintenance (Amphibious Excavator Spareparts 4th quarter	Bulacan 1st DEO	NO	Shopping	10/3/2023	N/A	10/17/2023	10/24/2023	GoP	60,000.00	60,000.00	0.00	supply & delivery of equipment spareparts

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