



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2nd DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Sta. Isabel, Dipolog City



September 20, 2022

MEMORANDUM

FOR : Regional Director CAYAMOMBAO D. DIA, CESO III
DPWH, Regional Office IX
Tetuan, Zamboanga City

SUBJECT : Submission of Indicative Annual Procurement Plan (APP Non-CSE) FY 2023 for Civil Works, Goods & Consultancy Services

Submitted herewith is the Indicative Annual Procurement Plan (APP Non-CSE) FY 2023 for Civil Works, Goods & Consultancy Services duly accomplished in the prescribed form.

For your information and ready reference.


AMINODIN F. MANIRI
District Engineer

RO9.11 PU/MEFO



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
 2nd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE IX
 Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY - 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (P'000)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
233B0001	Construction of Road Purok Sidaikan to Purok Kawayan, Turno, Dipolog City, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	5,000.00		5,000.00	Construction of Concrete Road
233B0002	Construction of Road, Jose Dalman, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	5,000.00		5,000.00	Construction of Concrete Road
233B0003	Construction of Road, Sitio Tisan, Jose Dalman, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	5,000.00		5,000.00	Construction of Concrete Road
233B0004	Construction of Flood Control, Sindangan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	5,000.00		5,000.00	Construction of Flood Mitigation Structure
233B0005	Construction of River Control Structure, Purok 4 Sitio Magutong, Salsig, Pres. Manuel Roxas, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	5,000.00		5,000.00	Construction of Flood Mitigation Structure
233B0006	Construction of Concrete Road – Road from Jct. Brgy. Cogon Highway leading to Sungkilaw Falls, Dipolog City, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	7,500.00		7,500.00	Construction of Concrete Road
233B0007	Construction of Road, Pres. Manuel Roxas, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	10,000.00		10,000.00	Construction of Concrete Road
233B0008	Construction of Road, Sindangan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	12,000.00		12,000.00	Construction of Concrete Road
233B0009	Preventive Maintenance of Roads Asphalt Overlay - Primary Roads - Dipolog - Oroquieta National Rd (S01039MN) - K1838+283.54 - K1839+809.54	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	32,919.00		32,919.00	Asphalt Overlay
233B0010	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Liloy Road (S01057MN) - K1894+775 - K1894++825, K1894+860 - K1895+000	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	4,162.00		4,162.00	Reconstruction from Asphalt to Concrete
233B0011	Preventive Maintenance of Roads - Asphalt Overlay - Secondary Roads - Jct. South Airport Rd (S01053MN) - Chainage 0 - Chainage 494.56	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	8,134.00		8,134.00	Asphalt Overlay
233B0012	Preventive Maintenance of Roads - Asphalt Overlay - Secondary Roads - Jct. South Airport Rd (S01052MN) - Chainage 62.44 - Chainage 557	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	10,000.00		10,000.00	Asphalt Overlay
233B0013	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Liloy Road (S01057MN) - K1893+880 - K1894+775, K1901+000 - K1902+400	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	50,000.00		50,000.00	Reconstruction to Concrete Pavement
233B0014	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Liloy Road (S01057MN) - K1914+700 - K1917+500	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	50,000.00		50,000.00	Reconstruction from Asphalt to Concrete
233B0015	Construction of Road Slope Protection Structure - Primary Roads - Dipolog - Sindangan - Liloy Road (S01057MN) - K1874+155 - K1874+494	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GOP	50,000.00		50,000.00	Construction of Road Slope Protection Structure



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INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY - 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (P'000)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
233B0016	Rehabilitation of Paved Roads - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - K1919+946 - K1920+597.36	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	16,184.00		16,184.00	Rehabilitation of Paved Road
233B0017	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1902+400 - K1902+907, K1902+948 - K1904+000	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	30,000.00		30,000.00	Reconstruction from Asphalt to Concrete
233B0018	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1908+850 - K1909+021, K1909+032 - K1910+000	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	30,000.00		30,000.00	Road Widening
233B0019	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1910+000 - K1911+945, K1911+961 - K1912+114, K1912+111 - K1914+700	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	80,000.00		80,000.00	Reconstruction from Asphalt to Concrete
233B0020	Construction of Road Dipolog City, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	6,000.00		6,000.00	Construction of Concrete Road
233B0021	Construction of Concrete Road - Jct. Dipolog - Sindangan - Lily Road connecting to Bago Dalongdong (Joaquin Macias) in support of Rice, Rubber, Coconut & Abaca Industries, Sindangan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	7,500.00		7,500.00	Construction of Concrete Road
233B0022	Construction of Concrete Road - NRJ Dipolog - Sindangan - Lily Road to Junction Dnasan - Lipay in support of Agribusiness (Rubber and Coco) Jose Dalman, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	7,500.00		7,500.00	Construction of Concrete Road
233B0023	Construction of Concrete Road - Jct. Dipolog - Sindangan - Lily Road connecting to Bago - Siari Section in support of Rice, Rubber, Coconut & Abaca Industries, Sindangan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	10,000.00		10,000.00	Construction of Concrete Road
233B0024	Widening of Permanent Bridge -Minang Br. (B00428MN) along Dipolog - Sindangan - Lily Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	22,930.00		22,930.00	Widening of Bridge
233B0025	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1905+000 - K1905+267, K1908+000 - K1908+850	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	30,000.00		30,000.00	Road Widening
233B0026	Widening of Permanent Bridge -Ponot Dacu Br. (B00446MN) along Dipolog - Sindangan - Lily Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	41,000.00		41,000.00	Widening of Bridge
233B0027	Widening of Permanent Bridge -Piao Br. (B00423MN) along Dipolog - Sindangan - Lily Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	60,000.00		60,000.00	Widening of Bridge
233B0028	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1904+000 - K1904+200	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	5,000.00		5,000.00	Road Widening
233B0029	Reconstruction to Concrete Pavement - Primary Roads - Dipolog - Sindangan - Lily Road (S01057MN) - C1904+000 - K1905+000	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	20,000.00		20,000.00	Road Widening
233B0030	Widening of Permanent Bridge -Siare Cantilever Br. (B00453MN) along Dipolog - Sindangan - Lily Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	16,000.00		16,000.00	Widening of Bridge



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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (F000)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
23JB0031	Widening of Permanent Bridge -Iatunan Br. (B00441MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	24,000.00		24,000.00	Widening of Bridge
23JB0032	Widening of Permanent Bridge -Ibequis Br. (B00440MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	31,000.00		31,000.00	Widening of Bridge
23JB0033	Construction (Completion) of Water System, Pres. Manuel Roxas, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	3,000.00		3,000.00	Construction (Completion) of water Supply System
23JB0034	Construction of Concrete Road – Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	7,500.00		7,500.00	Construction of Concrete Road
23JB0035	Construction of Concrete Road –NRJ leading to Morias Falls, Brgy. Miatan, Kalipunan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	10,000.00		10,000.00	Construction of Concrete Road
23JB0036	Construction of Roads – Sitio Macayas, Brgy. Mandhi, Sindangan to Sitio Sumingod, Brgy Guibo, Slayan, Zamboanga Del Norte.	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	50,000.00		50,000.00	Construction of Concrete Road
23JB0037	Rehabilitation of Multi-Purpose Building,(Municipal Bus Terminal), Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	53,000.00		53,000.00	Rehabilitation of Multi - Purpose Facility
23JB0038	Construction (Completion) of Multi-Purpose Building Banaban, Pres. Manuel Roxas, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	2,000.00		2,000.00	Construction (Completion) of Multi-Purpose Building
23JB0039	Construction (Completion) of Multi-Purpose Building (Public Market) Lipakan, Pres.Manuel Roxas, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	2,000.00		2,000.00	Construction (Completion) of Multi-Purpose Building
23JB0040	Construction (Completion) of Multi-Purpose Building, Molton National High School - Panampalay Extension, Panampalay, Pres. Manuel Roxas, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	2,000.00		2,000.00	Construction (Completion) of Multi-Purpose Building
23JB0041	Rehabilitation of RHU Building,Kalipunan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	5,000.00		5,000.00	Rehabilitation of Multi-Purpose Facility
23JB0042	Widening of Permanent Bridge -Iboan Br. (B00427MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	5,500.00		5,500.00	Widening of Bridge
23JB0043	Replacement of Permanent Weal Bridge - Irasan Br. (B00432MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	12,100.00		12,100.00	Replacement of Bridge
23JB0044	Widening of Permanent Bridge -Laputay Br. (B00451MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	15,000.00		15,000.00	Widening of Bridge
23JB0045	Widening of Permanent Bridge -Lintuad Br. (Cantilever) (B00452MN) along Dipolog - Sindangan - Liloy Road	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/08/2023	GOP	16,000.00		16,000.00	Widening of Bridge



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INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY - 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (P'000)			REMARKS (Brief description of Program/Project)
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233B0046	Construction (Completion) of Multi-Purpose Building (Sindangan Cultural and Sports Center) in Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/19/2022	10/11/2022	01/26/2023	02/06/2023	GC	30,000.00		30,000.00	Construction (Completion) of Multi-Purpose

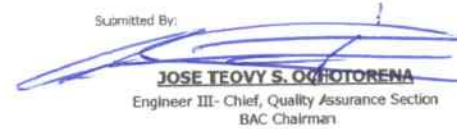
Prepared By:


ERMA F. OTIC
Engineer II
Acting Head, Procurement Unit

Verified by:


JESUSA S. VILLASTER
Budget Officer II

Submitted By:


JOSE TEOVY S. OROTORENA
Engineer III- Chief, Quality Assurance Section
BAC Chairman

Approved By:


AMINOD M. MANIRI
District Engineer

Date Prepared: September 15, 2022



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INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (Non-CSE) FY - 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<i>Airconditioning & Airconditioning System</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	2,030,000.00		2,030,000.00	Supply & Delivery
	<i>Airconditioning Maintenance Services</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	1,032,380.00		1,032,380.00	Supply & Delivery
	<i>Appliances</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	807,300.00		807,300.00	Supply & Delivery
	<i>Christmas Decorations</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	400,000.00		400,000.00	Supply & Delivery
	<i>Construction Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	797,920.00		797,920.00	Supply & Delivery
	<i>Construction Materials & Supplies</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	MOOE	58,090,166.00	58,090,166.00		Supply & Delivery
	<i>Electrical Supplies</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	1,174,527.38		1,174,527.38	Supply & Delivery
	<i>Fire Fighting</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	160,800.00		160,800.00	Supply & Delivery
	<i>Fuel/Fuel Additives & Lubricants & Anti-Corrosive</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	20,927,833.08		20,927,833.08	Supply & Delivery
	<i>Furniture & Fixtures</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	3,452,200.00		3,452,200.00	Supply & Delivery
	<i>Information Technology</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	21,318,400.00		21,318,400.00	Supply & Delivery
	<i>Information Technology Parts, Accessories & Peripherals</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Direct Contracting/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	11,986,282.83		11,986,282.83	Supply & Delivery
	<i>Janitorial Supplies</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	1,825,038.50		1,825,038.50	Supply & Delivery
	<i>Laboratory Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	4,866,800.00		4,866,800.00	Supply & Delivery
	<i>Medical Supplies & Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	84,820.00		84,820.00	Supply & Delivery
	<i>Office Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	4,489,887.50		4,489,887.50	Supply & Delivery
	<i>Office Equipment Supplies & Consumables</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	6,794,315.68		6,794,315.68	Supply & Delivery
	<i>Office Supplies & Devices</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	2,066,641.00		2,066,641.00	Supply & Delivery
	<i>Printing Services/Labor & Maintenance</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	1,683,051.52		1,683,051.52	Supply & Delivery
	<i>Printing Supplies</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	10,201,221.55		10,201,221.55	Supply & Delivery



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ZAMBOANGA DEL NORTE
 2nd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE IX
 Sta. Isabel Dipolog City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS (Non-CSE) FY - 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<i>Repair & Maintenance of Office Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	937,875.00		937,875.00	Supply & Delivery
	<i>Safety & Occupational Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	1,459,726.00		1,459,726.00	Supply & Delivery
	<i>Services</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	5,701,600.00		5,701,600.00	Supply & Delivery
	<i>Sports Custome/Equipment</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/17/2023	02/26/2023	02/06/2023	EAO Share	517,530.00		517,530.00	Supply & Delivery
	<i>Vehicle Parts & Accessories</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	14,487,261.26		14,487,261.26	Supply & Delivery
	<i>Vehicle Repair & Maintenance</i>	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2023	01/24/2023	02/02/2023	02/13/2023	EAO Share	11,840,000.00		11,840,000.00	Supply & Delivery

Prepared By:

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 Engineer II
 Acting Head, Procurement Unit

Verified by:

JESUSA S. VILLAESTER
 Budget Officer II

Submitted By:

JOSE TEOY S. OCHOTORENA
 Engineer III- Chief, Quality Assurance Section
 SAC, Chairman

Approved By:

AMINODIN T. MANIBI
 District Engineer

Date Prepared: September 19, 2022



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Sta. Isabel, Dipolog City

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY THAT, up to this writing, this office does not have yet procurement transaction involving consultancy services and thus cannot submit an Indicative Annual Procurement Plan (APP Non-CSE) for Consultancy Services, FY – 2023.

Issued this 20th day of September, 2022, at DPWH, Zamboanga Del Norte 2nd District Engineering Office, Dipolog City, Zamboanga Del Norte.


MA. ERMA F. OTIC
Acting Head, Procurement Unit
BAC Secretariat

Noted:


AMINODIN P. MANIRI
District Engineer