

## CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

| Code (PAP) | Procurement Program/Project                                                    | PMO/ End-User                                           | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of program/ Project) |
|------------|--------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|------|--------------|-------------------------------------------------|
|            |                                                                                |                                                         |                                        |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                 |
|            | REGISTRATION, LTO                                                              | HRAS, DEO, ADEO, QAS, FS, CS, Procurement Unit, PDS, MS | No                                     | NP-53.5 Agency-to-Agency          |                                        |                            |                 |                  | GoP             | 240,000.00       |      | 240,000.00   |                                                 |
|            | REPAIR/MAINTENANCE, DPWH Building                                              | HRAS                                                    | No                                     | Competitive Bidding               | 03/01/2023                             | 03/21/2023                 | 03/28/2023      | 03/31/2023       | GoP             | 1,000,000.00     |      | 1,000,000.00 |                                                 |
|            | METAL RACK/ STEEL RACK                                                         | HRAS, NET                                               | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | GARBAGE BIN (STEEL MATTING)                                                    | HRAS                                                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,000.00        |      | 10,000.00    |                                                 |
|            | ACID RAIN REMOVER, 1 liter                                                     | HRAS                                                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 15,000.00        |      | 15,000.00    |                                                 |
|            | JANITORIAL SUPPLIES/EQUIPMENT                                                  | HRAS                                                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | ELECTRICAL SUPPLIES/EQUIPMENT                                                  | HRAS                                                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | REPAIR/MAINTENANCE/INSTALLATION/RELOCATION, Air Conditioning Units             | All Sections                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |      | 200,000.00   |                                                 |
|            | REPAIR/MAINTENANCE/PARTS, BLUEPRINTING MACHINE                                 | PDS, CS                                                 | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 150,000.00       |      | 150,000.00   |                                                 |
|            | REPAIR/MAINTENANCE/PARTS, CAMERA                                               | HRAS                                                    | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        |      | 50,000.00    |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Comfort Rooms                                      | All Sections                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |      | 200,000.00   |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, ELECTRICAL LINE AND FIXTURES                       | All Sections                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |      | 300,000.00   |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Fix Glass and Door                                 | HRAS                                                    | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |      | 200,000.00   |                                                 |
|            | REPAIR/MAINTENANCE, Floor Polisher                                             | HRAS                                                    | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 36,000.00        |      | 36,000.00    |                                                 |
|            | REPAIR/MAINTENANCE/PARTS & ACCESSORIES, Genset                                 | Network Unit, HRAS                                      | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |      | 300,000.00   |                                                 |
|            | Upgrading of ATS of Genset                                                     | Network                                                 | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 500,000.00       |      | 500,000.00   |                                                 |
|            | CIRCUIT BREAKER 2-pole unit FOR ATS of Genset, including installation services | Network                                                 | No                                     | NP-53.9 - Small Value Procurement | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | ATS of Genset, including installation services                                 | Network                                                 | No                                     | NP-53.9 - Small Value Procurement | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, PABX                                               | Network Unit                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |      | 200,000.00   |                                                 |
|            | PBX POWER SUPPLY WITH DELIVERY AND SITE INSTALLATION                           | Network Unit                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 140,000.00       |      | 140,000.00   |                                                 |
|            | REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF SWITCH                               | Network Unit                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 250,000.00       |      | 250,000.00   |                                                 |
|            | REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF ROUTER                               | Network Unit                                            | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 250,000.00       |      | 250,000.00   |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Glass Door                                         | HRAS                                                    | No                                     | Direct Contracting                | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |      | 200,000.00   |                                                 |

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|------------|--------------------------------------------------------------------------|--------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|--------------|------------|-------------------------------------------------|
|            |                                                                          |                    |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE         | CO         |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Laboratory Cabinets                          | QAS                | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 24,000.00        |              | 24,000.00  |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, IT EQUIPMENT                                 | All Sections/Unit  | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |              | 200,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, NODES                                        | Network Unit, HRAS | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 500,000.00       |              | 500,000.00 |                                                 |
|            | ADDITIONAL NODES                                                         | Network            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |              | 300,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Photocopier Machine                          | All Sections       | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |              | 200,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Plotter                                      | PDS                | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Plotter with Scanner                         | PDS                | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, SOUND SYSTEM                                 | HRAS               | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Telephone                                    | Network Unit       | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        |              | 50,000.00  |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, Water Line and Fixtures                      | HRAS, MS           | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |              | 300,000.00 |                                                 |
|            | REPAIR/MAINTENANCE & PARTS, PRINTER                                      | Network Unit       | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00 |                                                 |
|            | RJ-11 CONNECTOR                                                          | Network Unit       | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500.00         |              | 1,500.00   |                                                 |
|            | RJ-45 CONNECTOR                                                          | Network Unit       | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500.00         |              | 1,500.00   |                                                 |
|            | <b>ROUTINE MAINTENANCE 2022</b>                                          |                    |                                        |                     |                                        |                            |                 |                  |                 |                  |              |            |                                                 |
|            | Penetration Asphalt                                                      | MS                 | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,200,000.00     | 7,200,000.00 |            |                                                 |
|            | Emulsified Asphalt                                                       | MS                 | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00 |            |                                                 |
|            | Ready Mix Asphalt                                                        | MS                 | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 2,322,450.00     | 2,322,450.00 |            |                                                 |
|            | Base Course                                                              | MS                 | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,750,000.00     | 3,750,000.00 |            |                                                 |
|            | Cold Mix                                                                 | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,020,000.00     | 1,020,000.00 |            |                                                 |
|            | Nylon Rope 10mm X 200meter                                               | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 42,500.00        | 42,500.00    |            |                                                 |
|            | Nylon Rope 12mm X 200meter                                               | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        | 12,000.00    |            |                                                 |
|            | Safety Rubber Boots                                                      | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       | 800,000.00   |            |                                                 |
|            | Heavy Duty Traffic Cone w/ Dpwh logo and reflectorize 28"                | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 700,000.00       | 700,000.00   |            |                                                 |
|            | Safety Rubber Shoes                                                      | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 350,000.00       | 350,000.00   |            |                                                 |
|            | Safety Shoes                                                             | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 525,000.00       | 525,000.00   |            |                                                 |
|            | Cotton Gloves w/ orange pudding                                          | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       | 300,000.00   |            |                                                 |
|            | Safety Raincoat with DPWH Logo                                           | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 105,000.00       | 105,000.00   |            |                                                 |
|            | ANSI Z87.1 I-VO Safety Spectacles Goggles Glasses Sporty Eyewear (Smoke) | MS                 | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 420,000.00       | 420,000.00   |            |                                                 |
|            | Gravel (3/4)                                                             | MS                 | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,500,000.00     | 7,500,000.00 |            |                                                 |

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|------------|--------------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|---------------|----|------------------------------------------------|
|            |                                                                    |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE          | CO |                                                |
|            | Pea Size Gravel                                                    | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 6,250,000.00     | 6,250,000.00  |    |                                                |
|            | Sand                                                               | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,200,000.00     | 1,200,000.00  |    |                                                |
|            | Reflectorized Thermoplastic Paint White                            | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,070,700.00     | 1,070,700.00  |    |                                                |
|            | Reflectorized Thermoplastic Paint Yellow                           | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,070,700.00     | 1,070,700.00  |    |                                                |
|            | Glass Beads                                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 250,000.00       | 250,000.00    |    |                                                |
|            | Primer                                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,500.00        | 18,500.00     |    |                                                |
|            | 50 kg. LPG refill                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 11,400.00        | 11,400.00     |    |                                                |
|            | 12 kg. LPG refill                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        | 30,000.00     |    |                                                |
|            | Calsumine                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300.00           | 300.00        |    |                                                |
|            | Chlorinated Traffic Ruberized Reflectorized Traffic Paint (Yellow) | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,199,200.00    | 12,199,200.00 |    |                                                |
|            | Chlorinated Traffic Ruberized Reflectorized Traffic Paint (White)  | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,185,600.00    | 12,185,600.00 |    |                                                |
|            | Chlorinated Traffic Ruberized Reflectorized Traffic Paint (Black)  | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,046,400.00     | 3,046,400.00  |    |                                                |
|            | Paint Thinner                                                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,200,000.00     | 1,200,000.00  |    |                                                |
|            | Brush 4"                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 27,440.00        | 27,440.00     |    |                                                |
|            | Brush 3"                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 27,440.00        | 27,440.00     |    |                                                |
|            | Brush 2"                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 13,950.00        | 13,950.00     |    |                                                |
|            | Uniform long Sleeve( Crew, Personnel, etc...)                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,000,000.00     | 1,000,000.00  |    |                                                |
|            | Preventive Maintenance BHME/ QRE and Service Vehicle               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 450,000.00       | 450,000.00    |    |                                                |
|            | Diesel                                                             | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,750,000.00    | 18,750,000.00 |    |                                                |
|            | Gasoline                                                           | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,500,000.00    | 12,500,000.00 |    |                                                |
|            | Grasscutter 2-stroke                                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 375,000.00       | 375,000.00    |    |                                                |
|            | Grasscutter 4-stroke                                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 375,000.00       | 375,000.00    |    |                                                |
|            | Grasscutter Trimmer Nylon                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 301,200.00       | 301,200.00    |    |                                                |
|            | Cement                                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 130,000.00       | 130,000.00    |    |                                                |
|            | Sand                                                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 230,000.00       | 230,000.00    |    |                                                |
|            | Gravel (1/2)                                                       | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,250,000.00     | 1,250,000.00  |    |                                                |
|            | Informative Signs                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 203,250.00       | 203,250.00    |    |                                                |
|            | (District Boundary)(1219x1828)                                     | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 882,900.00       | 882,900.00    |    |                                                |
|            | 75 mm Ø G.I Pipe Schedule 40                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 480,000.00       | 480,000.00    |    |                                                |
|            | Bolts ad Nut 5 mm Ø (Titan Alloy)                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 237,000.00       | 237,000.00    |    |                                                |
|            | Bolts ad Nut 2 mm Ø (Titan Alloy)                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 237,000.00       | 237,000.00    |    |                                                |
|            | Reflectorized Traffic Paint (White)                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 280,800.00       | 280,800.00    |    |                                                |
|            | Reflectorized Traffic Paint (Yellow)                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 131,600.00       | 131,600.00    |    |                                                |
|            | Reflectorized Traffic Paint (Black)                                | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 6,960,000.00     | 6,960,000.00  |    |                                                |
|            | Traffic Barrier                                                    | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       | 800,000.00    |    |                                                |

## CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

| Code (PAP) | Procurement Program/Project                                           | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget |               |    | Remarks (brief description of program/ Project) |
|------------|-----------------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|---------------|----|-------------------------------------------------|
|            |                                                                       |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE          | CO |                                                 |
|            | Informative Sign Face                                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 70,000.00        | 70,000.00     |    |                                                 |
|            | Pre-Fabricated Post for Signages                                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 127,824.00       | 127,824.00    |    |                                                 |
|            | Traffic Barrier                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 67,500.00        | 67,500.00     |    |                                                 |
|            | Solar Arrow One Way Direction Sign Board LED Warning Light with Stand | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        | 30,000.00     |    |                                                 |
|            | Longsleeve                                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 195,000.00       | 195,000.00    |    |                                                 |
|            | Safety Pants                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 232,500.00       | 232,500.00    |    |                                                 |
|            | Safety Rubber Boots                                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 160,000.00       | 160,000.00    |    |                                                 |
|            | Safety Apron                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 16,000.00        | 16,000.00     |    |                                                 |
|            | Summer Bump Cap                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 144,000.00       | 144,000.00    |    |                                                 |
|            | Safety Glasses                                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 41,000.00        | 41,000.00     |    |                                                 |
|            | Safety Gloves                                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        | 80,000.00     |    |                                                 |
|            | round bar 10 mm                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,800.00        | 18,800.00     |    |                                                 |
|            | Round Bar 12 mm                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 26,600.00        | 26,600.00     |    |                                                 |
|            | Heavy Duty Gray Racks                                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 72,000.00        | 72,000.00     |    |                                                 |
|            | Phenolic Board                                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 19,500.00        | 19,500.00     |    |                                                 |
|            | Oxy Acetylene Torch Kit                                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 40,000.00        | 40,000.00     |    |                                                 |
|            | Welding Machine                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        | 12,000.00     |    |                                                 |
|            | Oxygen Tank                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,725.00        | 18,725.00     |    |                                                 |
|            | Acetylene Tank                                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,375.00        | 18,375.00     |    |                                                 |
|            | Drop Saw                                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 45,000.00        | 45,000.00     |    |                                                 |
|            | Lifting Tool                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        | 50,000.00     |    |                                                 |
|            | Sacks                                                                 | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 2,250,000.00     | 2,250,000.00  |    |                                                 |
|            | Sickle (Heavy Duty)                                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Wheel Borrow (Heavy Duty)                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 160,000.00       | 160,000.00    |    |                                                 |
|            | Pick Mattock (Heavy Duty)                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Bolo with Cover                                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 125,000.00       | 125,000.00    |    |                                                 |
|            | Concrete Cutter Blade                                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       | 100,000.00    |    |                                                 |
|            | Grass Cutter Nylon                                                    | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 775,000.00       | 775,000.00    |    |                                                 |
|            | Shovel Curve (Heavy Duty)                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Shovel Flat (Heavy Duty)                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Crow Bar (Bareta)                                                     | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        | 30,000.00     |    |                                                 |
|            | Leaf Rake (Fan Rake)                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Rake                                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 75,000.00        | 75,000.00     |    |                                                 |
|            | Danger/Warning Signs (Triangle)                                       | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Warning Signs (circular)                                              | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Warning Signs (Pentagon)                                              | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Chevron Signs                                                         | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 2,000,000.00     | 2,000,000.00  |    |                                                 |
|            | Prefabricated Post with Foundation                                    | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,000,000.00    | 12,000,000.00 |    |                                                 |
|            | Children Crossing                                                     | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,050,000.00     | 1,050,000.00  |    |                                                 |

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|------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|---------------|----|-------------------------------------------------|
|            |                                                                                                                                             |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE          | CO |                                                 |
|            | Pedestrian crossing                                                                                                                         | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,050,000.00     | 1,050,000.00  |    |                                                 |
|            | Light Drop Deck Trailer                                                                                                                     | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 647,900.00       | 647,900.00    |    |                                                 |
|            | Guardrail                                                                                                                                   | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,000,000.00     | 5,000,000.00  |    |                                                 |
|            | Fabricated Post with Foundation                                                                                                             | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,000,000.00     | 5,000,000.00  |    |                                                 |
|            | Bolts and Nuts (any sizes)                                                                                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,000,000.00     | 1,000,000.00  |    |                                                 |
|            | Bridge Load Limit                                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 210,000.00       | 210,000.00    |    |                                                 |
|            | Guardrail End Piece                                                                                                                         | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 11,600,000.00    | 11,600,000.00 |    |                                                 |
|            | Broom Stick with bamboo handle                                                                                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 60,000.00        | 60,000.00     |    |                                                 |
|            | Pipe Culvert any sizes                                                                                                                      | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Wheel meter                                                                                                                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 156,000.00       | 156,000.00    |    |                                                 |
|            | Tape Measure 100m                                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       | 100,000.00    |    |                                                 |
|            | Tape Measure 50m                                                                                                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 90,000.00        | 90,000.00     |    |                                                 |
|            | Tape Measure 30m                                                                                                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 70,000.00        | 70,000.00     |    |                                                 |
|            |                                                                                                                                             |               |                                        |                     |                                        |                            |                 |                  |                 |                  |               |    |                                                 |
|            | Tape Measure 10 m                                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        | 50,000.00     |    |                                                 |
|            | Tape Measure 7.5m                                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        | 30,000.00     |    |                                                 |
|            | Tape measure 5m                                                                                                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        | 20,000.00     |    |                                                 |
|            | Safety Cap with DPWH Logo                                                                                                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       | 300,000.00    |    |                                                 |
|            | Slow Down / Stop / Go Tarapauline                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 500,000.00       | 500,000.00    |    |                                                 |
|            | Commercial Tarapauline 6ft x 4 ft                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       | 800,000.00    |    |                                                 |
|            | Tent indoor                                                                                                                                 | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Tent outdoor (8)                                                                                                                            | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Tent with Logo (Command center Staging Area)                                                                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 600,000.00       | 600,000.00    |    |                                                 |
|            |                                                                                                                                             |               |                                        |                     |                                        |                            |                 |                  |                 |                  |               |    |                                                 |
|            | Round Bars 16 dia.                                                                                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 500,000.00       | 500,000.00    |    |                                                 |
|            | Round Bars 12 dia.                                                                                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 350,000.00       | 350,000.00    |    |                                                 |
|            | Round Bars 10 dia.                                                                                                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 250,000.00       | 250,000.00    |    |                                                 |
|            | Light Breathable Hole Sandals Slippers                                                                                                      | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     | 1,500,000.00  |    |                                                 |
|            | Class 3 SoftShell Safety Jacket   ANSI Water Resistant Lightweight Reflective Hi Vis PPE Detachable Hood  Wind Rain Construction, Men Women | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,237,500.00     | 1,237,500.00  |    |                                                 |
|            | Water Pants Waterproof Pants Fishing Pants Thick Fishing Shoes Joined Bodies Rain Boots "Rain-proof Pants                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 450,000.00       | 450,000.00    |    |                                                 |
|            | Safety Barrier                                                                                                                              | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,100,000.00     | 1,100,000.00  |    |                                                 |
|            | LPG Tank( 12 kgs)                                                                                                                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,500.00        | 12,500.00     |    |                                                 |
|            | Heat resistant slip resistant gloves                                                                                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       | 300,000.00    |    |                                                 |

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|------------|--------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|--------------|--------------|-------------------------------------------------|
|            |                                                        |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE         | CO           |                                                 |
|            | Angular bar 1/2"                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        | 80,000.00    |              |                                                 |
|            | Angular bar 3/4"                                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       | 100,000.00   |              |                                                 |
|            | Angular bar 1"                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 150,000.00       | 150,000.00   |              |                                                 |
|            | Angular bar 2"                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 250,000.00       | 250,000.00   |              |                                                 |
|            | Angular bar 3"                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 350,000.00       | 350,000.00   |              |                                                 |
|            | Angular bar 4"                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 450,000.00       | 450,000.00   |              |                                                 |
|            | Steel Plate 12 mm ( 4" x 8")                           | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 2,000,000.00     | 2,000,000.00 |              |                                                 |
|            | C purlains ( any Sizes)                                | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,250,000.00     | 1,250,000.00 |              |                                                 |
|            | Tubular bar (Any Sizes)                                | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,750,000.00     | 1,750,000.00 |              |                                                 |
|            | Gas Weld Torch (Suplete)                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 15,000.00        | 15,000.00    |              |                                                 |
|            | Solar Traffic Signs(Stop, Go , Slow Down, Directional) | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 375,000.00       | 375,000.00   |              |                                                 |
|            | G.I. Pipe ( Any Sizes)                                 | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,700,000.00     | 1,700,000.00 |              |                                                 |
|            | Roof Corrugated                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       | 300,000.00   |              |                                                 |
|            | Uniform Pants                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 750,000.00       | 750,000.00   |              |                                                 |
|            | <b>MAINTENANCE SECTION OPB</b>                         |               |                                        |                     |                                        |                            |                 |                  |                 |                  |              |              |                                                 |
|            | Uniform, Long Sleeve, Size Varies                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |              | 200,000.00   |                                                 |
|            | Uniform, Polo, Size Varies                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |              | 200,000.00   |                                                 |
|            | Uniform, Jacket, Size Varies                           | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 125,000.00       |              | 125,000.00   |                                                 |
|            | T-Shirt with Print, Size Varies                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 120,000.00       |              | 120,000.00   |                                                 |
|            | Jacket for UV Protection with Hood, Size Varies        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 175,000.00       |              | 175,000.00   |                                                 |
|            | Rain Coat, Poncho Type                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 150,000.00       |              | 150,000.00   |                                                 |
|            | Apron for Vegetation Control Activities                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,000.00        |              | 18,000.00    |                                                 |
|            | Traffic Vest, Size Varies                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00   |                                                 |
|            | Rubber Boots, Size Varies                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       |              | 800,000.00   |                                                 |
|            | Safety Shoes, Size Varies                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 550,000.00       |              | 550,000.00   |                                                 |
|            | Safety Rubber Shoes, Size Varies                       | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 200,000.00       |              | 200,000.00   |                                                 |
|            | Walking Rubber Shoes, Size Varies                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |              | 300,000.00   |                                                 |
|            | Safety Goggles                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00   |                                                 |
|            | Gloves, Cotton with Rubber Padding                     | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 40,000.00        |              | 40,000.00    |                                                 |
|            | Gloves, Rubber                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |              | 20,000.00    |                                                 |
|            | Sun Hat                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00   |                                                 |
|            | Cap                                                    | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 70,000.00        |              | 70,000.00    |                                                 |
|            | Hard Hat, Color Varies                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |              | 100,000.00   |                                                 |
|            | Welding Mask Helmet                                    | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,200.00         |              | 7,200.00     |                                                 |
|            | Bag, Back Pack                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 60,000.00        |              | 60,000.00    |                                                 |
|            | Umbrella (Big)                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 90,000.00        |              | 90,000.00    |                                                 |
|            | Traffic Bollard, 36"                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 350,000.00       |              | 350,000.00   |                                                 |
|            | Traffic Cone                                           | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,600,000.00     |              | 1,600,000.00 |                                                 |
|            | Power Bank, 20000mAh                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 120,000.00       |              | 120,000.00   |                                                 |
|            | Signages for Traffic Management                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 45,000.00        |              | 45,000.00    |                                                 |

## CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

| Code (PAP) | Procurement Program/Project                                | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget |               |            | Remarks (brief description of program/ Project) |
|------------|------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|---------------|------------|-------------------------------------------------|
|            |                                                            |               |                                        |                     | Advertise-ment/Post ing of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE          | CO         |                                                 |
|            | Safety Barrier                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 110,000.00       |               | 110,000.00 |                                                 |
|            | Safety Traffic Baton Light, Rechargeable                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 46,875.00        |               | 46,875.00  |                                                 |
|            | Safety Traffic Blinker, Solar-powered                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 422,500.00       |               | 422,500.00 |                                                 |
|            | Caution Tape, 100m                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 87,000.00        |               | 87,000.00  |                                                 |
|            | Reflectorized Tape, 50m, Color Varies                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 430,000.00       |               | 430,000.00 |                                                 |
|            | Flood Light, Rechargeable                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 74,000.00        |               | 74,000.00  |                                                 |
|            | Flashlight, Rechargeable                                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 19,500.00        |               | 19,500.00  |                                                 |
|            | Thermal Scanner, Hand-held                                 | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        |               | 50,000.00  |                                                 |
|            | Face Mask, Disposable                                      | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |               | 30,000.00  |                                                 |
|            | Face Shield                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 15,000.00        |               | 15,000.00  |                                                 |
|            | First Aid Kit                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |               | 30,000.00  |                                                 |
|            | Hygiene Kit                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 45,000.00        |               | 45,000.00  |                                                 |
|            | Alcohol                                                    | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 18,000.00        |               | 18,000.00  |                                                 |
|            | Hand Soap                                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 2,500.00         |               | 2,500.00   |                                                 |
|            | Wheel Meter                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |               | 100,000.00 |                                                 |
|            | Meter Tape, 5m                                             | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |               | 20,000.00  |                                                 |
|            | Open Reel Tape, 50m                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 40,000.00        |               | 40,000.00  |                                                 |
|            | Laser Meter                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 500,000.00       |               | 500,000.00 |                                                 |
|            | Counter Meter                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |               | 20,000.00  |                                                 |
|            | Vernier Caliper                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 96,000.00        |               | 96,000.00  |                                                 |
|            | Memory Card, 32gb                                          | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 45,000.00        |               | 45,000.00  |                                                 |
|            | Drone Camera and Accessories                               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |               | 300,000.00 |                                                 |
|            | Steel Cabinet                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 160,000.00       |               | 160,000.00 |                                                 |
|            | Monoblock Chair                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 64,000.00        |               | 64,000.00  |                                                 |
|            | Monoblock Table                                            | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        |               | 12,000.00  |                                                 |
|            | Two-way Radio                                              | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |               | 100,000.00 |                                                 |
|            | Extension Wire, 5m                                         | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |               | 20,000.00  |                                                 |
|            | Extension Wire, 10m                                        | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |               | 30,000.00  |                                                 |
|            | White Board                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        |               | 12,000.00  |                                                 |
|            | Chalk Stone                                                | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,000.00         |               | 1,000.00   |                                                 |
|            | Spray Paint, Color Varies                                  | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 45,000.00        |               | 45,000.00  |                                                 |
|            | Tool Box with Complete Hand Tools, Hard Case               | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 62,250.00        |               | 62,250.00  |                                                 |
|            | Periodic Maintenance for Service Vehicle                   | MS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       |               | 800,000.00 |                                                 |
|            | <b>MAINTENANCE MOOE 2022</b>                               |               |                                        |                     |                                        |                             |                 |                  |                 |                  |               |            |                                                 |
|            | DPWH, Construction Section Repair/Maintenance              | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 10,000,000.00    | 10,000,000.00 |            |                                                 |
|            | DPWH, Covered Court Repair/Maintenance                     | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,000,000.00     | 1,000,000.00  |            |                                                 |
|            | DPWH, Motor Pool Repair/Maintenance                        | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 3,000,000.00     | 3,000,000.00  |            |                                                 |
|            | DPWH, Office Grounds Repair/Maintenance                    | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 3,000,000.00     | 3,000,000.00  |            |                                                 |
|            | Genset and Electrical Installation, 1000 KVA, with Housing | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 3,000,000.00     | 3,000,000.00  |            |                                                 |
|            | Solar Lighting System                                      | MS            | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 2,000,000.00     | 2,000,000.00  |            |                                                 |

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| Code (PAP)     | Procurement Program/Project                                    | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of program/ Project) |
|----------------|----------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|------|--------------|-------------------------------------------------|
|                |                                                                |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                 |
|                | RING BINDER, PLASTIC, 38mm, 10pc/bundle                        | HRAS,PDS      | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 40,560.00        |      | 40,560.00    |                                                 |
|                | RING BINDER, PLASTIC, 28mm, 10 pc/bundle                       | HRAS,PDS      | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 217,200.00       |      | 217,200.00   |                                                 |
|                | RING BINDER, PLASTIC, 22mm, 10 pc/bundle                       | HRAS,PDS      | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 152,040.00       |      | 152,040.00   |                                                 |
|                | RUBBER BAND #18, 350g                                          | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 49,320.00        |      | 49,320.00    |                                                 |
|                | RUBBER BAND #12, 350g                                          | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 57,540.00        |      | 57,540.00    |                                                 |
|                | RUBBER/DIGITAL STAMP                                           | HRAS,MS, FS   | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 55,200.00        |      | 55,200.00    |                                                 |
| 4111604-RU-P02 | RULER, plastic                                                 | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,560.00        |      | 10,560.00    |                                                 |
|                | SAND PAPER                                                     | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,200.00         |      | 1,200.00     |                                                 |
|                | VISITORS' CHAIR/SOFA SET                                       | HRAS, PS, CS  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 180,000.00       |      | 180,000.00   |                                                 |
|                | SANITIZING MAT / FOOT BATH                                     | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 2,250.00         |      | 2,250.00     |                                                 |
|                | SAFETY BOOTS                                                   | QAS, HRAS     | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 23,400.00        |      | 23,400.00    |                                                 |
|                | SAFETY VAULT KEYLOCK FIRE RESISTANT                            | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 270,000.00       |      | 270,000.00   |                                                 |
|                | SAFETY SHOES                                                   | QAS, CS, HRAS | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 369,200.00       |      | 369,200.00   |                                                 |
|                | SCANNER, NETWORK READY                                         | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 65,000.00        |      | 65,000.00    |                                                 |
|                | SD CARD 32GB                                                   | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 14,000.00        |      | 14,000.00    |                                                 |
|                | SCISSORS, MULTIPURPOSE                                         | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 112,000.00       |      | 112,000.00   |                                                 |
|                | SCREW DRIVER (PRECISION), per set                              | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 4,000.00         |      | 4,000.00     |                                                 |
|                | SCREW DRIVER (MAGNETIC)                                        | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,000.00         |      | 3,000.00     |                                                 |
|                | SCRUBBING PAD                                                  | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 14,400.00        |      | 14,400.00    |                                                 |
|                | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, (12pcs/box) | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 124,500.00       |      | 124,500.00   |                                                 |
|                | SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip (12pcs/box)  | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 121,800.00       |      | 121,800.00   |                                                 |
|                | SIGN PEN, BLACK, liquid/gel ink, 1.0mm needle tip              | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 229,920.00       |      | 229,920.00   |                                                 |
|                | SIGN PEN, RED, liquid/gel ink, 1.0mm needle tip                | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 8,640.00         |      | 8,640.00     |                                                 |
|                | SIGN PEN, BLUE, liquid/gel ink, 1.0mm needle tip               | PDS           | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 17,280.00        |      | 17,280.00    |                                                 |
|                | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs/box)   | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,500.00        |      | 10,500.00    |                                                 |
|                | SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip (12pcs/box)   | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 14,700.00        |      | 14,700.00    |                                                 |
|                | SECURITY SERVICES                                              | HRAS          | No                                     | Competitive Bidding | 03/01/2023                             | 03/21/2023                 | 03/28/2023      | 03/31/2023       | GoP             | 2,400,000.00     |      | 2,400,000.00 |                                                 |
|                | SIPHONING SERVICES                                             | HRAS          | No                                     | Direct Contracting  | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 120,000.00       |      | 120,000.00   |                                                 |
|                | SOUND SYSTEM                                                   | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 90,000.00        |      | 90,000.00    |                                                 |
|                | SOUND SYSTEM, PARTS AND ACCESSORIES                            | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 90,000.00        |      | 90,000.00    |                                                 |

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|-----------------|--------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|------|--------------|-------------------------------------------------|
|                 |                                                                                                  |               |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                 |
|                 | SOLAR STREET LIGHT W/ PANEL FOR OUTDOOR                                                          | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 72,000.00        |      | 72,000.00    |                                                 |
|                 | SPONGE                                                                                           | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 9,720.00         |      | 9,720.00     |                                                 |
| 12171703-SI-P01 | STAMP PAD INK                                                                                    | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 22,050.00        |      | 22,050.00    |                                                 |
| 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min                                                 | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,600.00        |      | 18,600.00    |                                                 |
| 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop                                                        | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 49,920.00        |      | 49,920.00    |                                                 |
|                 | STAPLE REMOVER                                                                                   | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 40,320.00        |      | 40,320.00    |                                                 |
| 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min                                                | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 70,980.00        |      | 70,980.00    |                                                 |
| 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6)                                                                    | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 38,664.00        |      | 38,664.00    |                                                 |
|                 | STAPLE WIRE FOR HEAVY DUTY STAPLER                                                               | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 35,520.00        |      | 35,520.00    |                                                 |
|                 | STARTING CAPACITOR FOR MOTOR COMPRESSOR                                                          | PDS           | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 24,000.00        |      | 24,000.00    |                                                 |
|                 | STARTING CAPACITOR FOR FAN MOTOR                                                                 | PDS           | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,000.00        |      | 18,000.00    |                                                 |
|                 | STERILIZATION BOX / UV BOX                                                                       | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 36,000.00        |      | 36,000.00    |                                                 |
|                 | STEEL BRUSH                                                                                      | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,080.00        |      | 10,080.00    |                                                 |
|                 | STEEL WOOL                                                                                       | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,040.00         |      | 5,040.00     |                                                 |
|                 | STICKER PAPER MATTE, A4 80GSM                                                                    | HRAS, Network | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 110,400.00       |      | 110,400.00   |                                                 |
|                 | STICKY SIDE FLAG                                                                                 | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 60,000.00        |      | 60,000.00    |                                                 |
|                 | STRANDED WIRE #14, 150m                                                                          | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 36,000.00        |      | 36,000.00    |                                                 |
|                 | STORAGE AREA EXTENSION (CONTAINER VAN, 20ft, including shipment and installation)                | HRAS, PDS     | No                                     | Competitive Bidding | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,500,000.00     |      | 1,500,000.00 |                                                 |
|                 | STORAGE AREA EXTENSION (CONTAINER VAN, 40ft High Cube, including shipment and installation)      | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |      | 300,000.00   |                                                 |
|                 | STORAGE AREA EXTENSION (CONTAINER VAN, 20ft Pre Fabricated, including shipment and installation) | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 300,000.00       |      | 300,000.00   |                                                 |
|                 | STORAGE BOX, Plastic with Cover                                                                  | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 787,000.00       |      | 787,000.00   |                                                 |
|                 | SUN PROTECTION CAP w/ EAR AND NECK PROTECTION                                                    | CS            | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 164,000.00       |      | 164,000.00   |                                                 |
|                 | SUPER GLUE (3g)                                                                                  | HRAS          | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,480.00         |      | 3,480.00     |                                                 |
|                 | SWITCH, 8 port, 10/100/1000, 1 unit in individual pack                                           | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,500.00        |      | 12,500.00    |                                                 |
|                 | SWITCH, 8 port, POE, 1 unit in individual pack                                                   | Network Unit  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 18,000.00        |      | 18,000.00    |                                                 |
| 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape                                                   | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 27,500.00        |      | 27,500.00    |                                                 |
| 31201502-TA-F01 | TAPE, ELECTRICAL, 18mm x 15M min                                                                 | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 4,536.00         |      | 4,536.00     |                                                 |
| 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm)                                                                | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 14,400.00        |      | 14,400.00    |                                                 |
| 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm)                                                                | All Sections  | No                                     | Shopping            | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 29,340.00        |      | 29,340.00    |                                                 |

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|-----------------|------------------------------------------------------------------|--------------------------------|----------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|--------------|-------------------------------------------------|
|                 |                                                                  |                                |                                        |                                   | Advertisement/Post ing of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                 |
| 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm)                              | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,700.00        |      | 20,700.00    |                                                 |
| 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm)                            | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 35,232.00        |      | 35,232.00    |                                                 |
| 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm)                            | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 11,880.00        |      | 11,880.00    |                                                 |
|                 | TARPAULIN PRINTING SERVICES                                      | HRAS                           | No                                     | NP-53.9 - Small Value Procurement | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 24,000.00        |      | 24,000.00    |                                                 |
|                 | TELEPHONE CABLE, for RJ-11                                       | Network Unit                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,200.00         |      | 1,200.00     |                                                 |
|                 | TELEPHONE CORD, COILED, 3M/10ft per pack                         | Network Unit                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 5,400.00         |      | 5,400.00     |                                                 |
|                 | TELEPHONE FIXTURES                                               | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 240,000.00       |      | 240,000.00   |                                                 |
|                 | TERMINAL INSERTION TOOL                                          | Network Unit                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 7,200.00         |      | 7,200.00     |                                                 |
|                 | TIRE, Pick Up Service Vehicle                                    | PDS                            | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 72,000.00        |      | 72,000.00    |                                                 |
|                 | THERMAL SCANNER (PORTABLE)                                       | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 40,000.00        |      | 40,000.00    |                                                 |
|                 | THERMAL SCANNER (ELECTRIC)                                       | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        |      | 80,000.00    |                                                 |
|                 | TOILET AND BATHROOM BRUSH                                        | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 18,900.00        |      | 18,900.00    |                                                 |
|                 | TOILET DEODORIZER                                                | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 84,240.00        |      | 84,240.00    |                                                 |
|                 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack | All Sections                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 332,640.00       |      | 332,640.00   |                                                 |
|                 | TONER, KYOCERA (3010/3011f)                                      | HRAS, FS, CS, Procurement Unit | No                                     | Competitive Bidding               | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,200,000.00     |      | 1,200,000.00 |                                                 |
|                 | TONER AND PROBE KIT                                              | PDS, Network Unit              | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 220,000.00       |      | 220,000.00   |                                                 |
|                 | TONER, KYOCERA TK-3165                                           | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 120,000.00       |      | 120,000.00   |                                                 |
|                 | TONER, TK-4140 TASKALFA 2321                                     | PS, CS                         | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 240,000.00       |      | 240,000.00   |                                                 |
|                 | TONER CART, CANON NRG-51                                         | PDS, QAS, NETWORK, MS          | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 800,000.00       |      | 800,000.00   |                                                 |
|                 | TONER CART., SAMSUNG MLT-D101S, Black                            | FS                             | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 60,000.00        |      | 60,000.00    |                                                 |
|                 | TRACING PAPER, 20 in x 50 in 90/95 g/m2                          | PDS                            | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 85,000.00        |      | 85,000.00    |                                                 |
|                 | TRACING PAPER, 24 in x 50 in 90/95 g/m2                          | PDS                            | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 95,000.00        |      | 95,000.00    |                                                 |
|                 | TRAFFIC VEST REFLECTORIZED                                       | QAS, CS, MS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 86,520.00        |      | 86,520.00    |                                                 |
|                 | TRASH BAG                                                        | CS, Network Unit               | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 45,792.00        |      | 45,792.00    |                                                 |
|                 | TRASH BIN, 32 GALLON, HEAVY DUTY, Black                          | DEO, Network Unit              | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 13,440.00        |      | 13,440.00    |                                                 |
|                 | TRASH BIN Black, Medium                                          | HRAS, CS                       | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,080.00         |      | 1,080.00     |                                                 |
|                 | TRASH BIN Blue, Medium                                           | HRAS, CS                       | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,080.00         |      | 1,080.00     |                                                 |
|                 | TRASH BIN Green, Medium                                          | HRAS, CS                       | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,080.00         |      | 1,080.00     |                                                 |
|                 | TRASH BIN Orange, Medium, 14L                                    | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 5,940.00         |      | 5,940.00     |                                                 |
|                 | TRASH BIN, w/wheel, 240L                                         | HRAS                           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 36,000.00        |      | 36,000.00    |                                                 |

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|------------|----------------------------------|-------------------------------------|----------------------------------------|--------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------|------|------------|-------------------------------------------------|
|            |                                  |                                     |                                        |                          | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO         |                                                 |
|            | TWINE, plastic                   | HRAS                                | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,400.00         |      | 5,400.00   |                                                 |
|            | TWO WAY RADIO                    | OAS                                 | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,200.00         |      | 7,200.00   |                                                 |
|            | TYPEWRITER RIBBON                | HRAS                                | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,600.00         |      | 3,600.00   |                                                 |
|            | UMBRELLA, big                    | OAS, HRAS                           | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,200.00         |      | 7,200.00   |                                                 |
|            | UPS (SERVER)                     | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 180,000.00       |      | 180,000.00 |                                                 |
|            | UPS (WORKSTATION)                | HRAS, FS, CS, PDS, Network Unit, MS | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 420,000.00       |      | 420,000.00 |                                                 |
|            | USB CABLE EXTENDER               | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,800.00         |      | 1,800.00   |                                                 |
|            | USB HUB                          | All Sections                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 96,960.00        |      | 96,960.00  |                                                 |
|            | USB FLASHDRIVE OTG               | All Sections                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 78,000.00        |      | 78,000.00  |                                                 |
|            | VACUUM CLEANER                   | HRAS                                | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |      | 20,000.00  |                                                 |
|            | VEHICLE INSURANCE (GSIS)         | All Sections                        | No                                     | NP-53.5 Agency-to-Agency |                                        |                            |                 |                  | GoP             | 240,000.00       |      | 240,000.00 |                                                 |
|            | VELCRO TAPE                      | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 1,740.00         |      | 1,740.00   |                                                 |
|            | VGA CABLE, 5m                    | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,500.00         |      | 7,500.00   |                                                 |
|            | VGA CABLE, 10m                   | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,000.00         |      | 5,000.00   |                                                 |
|            | VGA CABLE, 15m                   | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 6,000.00         |      | 6,000.00   |                                                 |
|            | VGA CABLE, 20m                   | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 7,500.00         |      | 7,500.00   |                                                 |
|            | VGA CABLE, 30m                   | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 8,500.00         |      | 8,500.00   |                                                 |
|            | VIDEOCARD (DESKTOP)              | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 60,000.00        |      | 60,000.00  |                                                 |
|            | WASTE BASKET                     | All Sections                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 13,000.00        |      | 13,000.00  |                                                 |
|            | WATER DISPENSER, HOT AND COLD    | DEO                                 | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        |      | 12,000.00  |                                                 |
|            | WEBCAM                           | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,000.00        |      | 10,000.00  |                                                 |
|            | WEBCAM STREAMING                 | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 26,000.00        |      | 26,000.00  |                                                 |
|            | CONFERENCE WEBCAM, SMALL         | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |      | 30,000.00  |                                                 |
|            | CONFERENCE WEBCAM, PORTABLE      | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        |      | 80,000.00  |                                                 |
|            | CONFERENCE CAMERA                | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00 |                                                 |
|            | CONFERENCE MICROPHONE            | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        |      | 50,000.00  |                                                 |
|            | VIDEO CONFERENCE SYSTEM          | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        |      | 80,000.00  |                                                 |
|            | CONFERENCE SPEAKERPHONE          | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |      | 20,000.00  |                                                 |
|            | MICROPHONE FOR COMPUTER          | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,500.00        |      | 12,500.00  |                                                 |
|            | LASER POINTER WIRELESS PRESENTER | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 12,500.00        |      | 12,500.00  |                                                 |
|            | SPEAKER, WIRELESS                | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 5,400.00         |      | 5,400.00   |                                                 |
|            | SPEAKER, FOR COMPUTER            | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 11,000.00        |      | 11,000.00  |                                                 |
|            | HEADSET                          | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,000.00        |      | 10,000.00  |                                                 |
|            | WEIGHING SCALE (50kg)            | HRAS                                | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 6,000.00         |      | 6,000.00   |                                                 |
|            | WHEEL METER                      | CS                                  | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 110,000.00       |      | 110,000.00 |                                                 |
|            | WHITE BOARD                      | All Sections                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 9,000.00         |      | 9,000.00   |                                                 |
|            | WHITE BOARD, 12x18Inches         | QAS, Network, PDS                   | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,200.00        |      | 10,200.00  |                                                 |
|            | WHITE BOARD, 3x6 FT              | All Sections                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 67,080.00        |      | 67,080.00  |                                                 |
|            | WHITE BOARD, 4x8 FT              | QAS,MS                              | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 8,880.00         |      | 8,880.00   |                                                 |
|            | WIRELESS DISPLAY ADAPTER         | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 3,744.00         |      | 3,744.00   |                                                 |
|            | WIRELESS RANGE EXTENDER          | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 10,400.00        |      | 10,400.00  |                                                 |
|            | WIRELESS ROUTER / ACCESS POINT   | Network Unit                        | No                                     | Shopping                 | 03/01/2023                             | 03/08/2023                 | 03/11/2023      | 03/14/2023       | GoP             | 24,000.00        |      | 24,000.00  |                                                 |

## CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

| Code (PAP) | Procurement Program/Project                                               | PMO/ End-User          | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of program/ Project) |
|------------|---------------------------------------------------------------------------|------------------------|----------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------|--------------|-------------------------------------------------|
|            |                                                                           |                        |                                        |                                   | Advertise-ment/Post ing of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                 |
|            | WIRELESS MICROPHONE CONFERENCE SYSTEM, 8 CHANNEL SET, COMPLETE SET        | DEO                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 156,000.00       |      | 156,000.00   |                                                 |
|            | WIRELESS PRESENTER AND POINTER                                            | DEO                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 3,720.00         |      | 3,720.00     |                                                 |
|            | WOODEN SHELVES                                                            | QAS, HRAS, Network, PS | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 288,000.00       |      | 288,000.00   |                                                 |
|            | MYLAR PAPER, A2 Size                                                      | PDS, CS                | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,000,000.00     |      | 1,000,000.00 |                                                 |
|            | Office Chair                                                              | All Sections           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 80,000.00        |      | 80,000.00    |                                                 |
|            | Office Table                                                              | All Sections           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 100,000.00       |      | 100,000.00   |                                                 |
|            | <b>HRAS</b>                                                               |                        |                                        |                                   |                                        |                             |                 |                  |                 |                  |      |              |                                                 |
|            | FOGGING MACHINE (FOR FREEBAC USE)                                         | HRAS                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 25,000.00        |      | 25,000.00    |                                                 |
|            | PREMIUM FREEBAC                                                           | HRAS                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 155,000.00       |      | 155,000.00   |                                                 |
|            | HUMIDIFIER BLOWER                                                         | HRAS                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 132,000.00       |      | 132,000.00   |                                                 |
|            | ORGANIC TEA TREE DISINFECTANT                                             | HRAS                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 88,000.00        |      | 88,000.00    |                                                 |
|            | LAND TITLING                                                              | HRAS                   | No                                     | NP-53.9 - Small Value Procurement | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 400,000.00       |      | 400,000.00   |                                                 |
|            | Circuit Breaker Panel for ATS of GEN SET, including installation services | HRAS                   | No                                     | NP-53.9 - Small Value Procurement | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 150,000.00       |      | 150,000.00   |                                                 |
|            | INDUSTRIAL DRUM FAN                                                       | HRAS                   | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 50,000.00        |      | 50,000.00    |                                                 |
|            | <b>CONSTRUCTION SECTION</b>                                               |                        |                                        |                                   |                                        |                             |                 |                  |                 |                  |      |              |                                                 |
|            | Safety Rubber Shoes                                                       | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 115,000.00       |      | 115,000.00   |                                                 |
|            | FIELD JACKET                                                              | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 46,000.00        |      | 46,000.00    |                                                 |
|            | UV Protection Ear Flap Neck Cover Sun Hat                                 | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 46,000.00        |      | 46,000.00    |                                                 |
|            | LASER DISTANCE METER                                                      | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 48,000.00        |      | 48,000.00    |                                                 |
|            | LONG SLEEVE                                                               | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 23,000.00        |      | 23,000.00    |                                                 |
|            | BAG(sling/waterproof)                                                     | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 27,600.00        |      | 27,600.00    |                                                 |
|            | TUMBLER(hot&cold)                                                         | CS                     | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 23,000.00        |      | 23,000.00    |                                                 |
|            | <b>PLANNING AND DESIGN SECTION</b>                                        |                        |                                        |                                   |                                        |                             |                 |                  |                 |                  |      |              |                                                 |
|            | HP 72 Magenta and Cyan DesignJet Printhead                                | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 6,000.00         |      | 6,000.00     |                                                 |
|            | HP 72 Matte Black and Yellow DesignJet Printhead                          | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 6,000.00         |      | 6,000.00     |                                                 |
|            | HP 72 Gray and Photo Black DesignJet Printhead                            | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 6,000.00         |      | 6,000.00     |                                                 |
|            | HP 731 DesignJet Printhead                                                | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 24,000.00        |      | 24,000.00    |                                                 |
|            | HP 72 DesignJet Plotter head                                              | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 42,000.00        |      | 42,000.00    |                                                 |
|            | HP 731 DesignJet Plotter head                                             | PDS                    | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |      | 30,000.00    |                                                 |
|            | UV LAMP                                                                   | Network                | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 7,200.00         |      | 7,200.00     |                                                 |
|            | AIR PURIFIER                                                              | All Sections           | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 415,800.00       |      | 415,800.00   |                                                 |
|            | GENSET 25KVA                                                              | Network                | No                                     | Shopping                          | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 360,000.00       |      | 360,000.00   |                                                 |

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|---------------|----------------------------------|---------------|----------------------------------------|-------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|----------------|----------------|-------------------------------------------------|
|               |                                  |               |                                        |                               | Advertisement/Post ing of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE           | CO             |                                                 |
|               | ZOOM SUBSCRIPTION                | HRAS          | No                                     | Direct Contracting            | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 9,600.00         |                | 9,600.00       |                                                 |
|               | WIFI ADAPTER / WIFI DONGLE       | HRAS          | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 3,000.00         |                | 3,000.00       |                                                 |
|               | WIFI SMART SECURITY CAMERA       | HRAS          | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 12,000.00        |                | 12,000.00      |                                                 |
|               | CLOSED-CIRCUIT TELEVISION (CCTV) | HRAS          | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |                | 20,000.00      |                                                 |
|               | <b>NETWORK IT TOOLS</b>          |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               | CCTV WITH HDD                    | Network       | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 10,000.00        |                | 10,000.00      |                                                 |
|               | BLOWER                           | Network       | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 2,000.00         |                | 2,000.00       |                                                 |
|               | Magnetic Board/pad               | Network       | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 1,500.00         |                | 1,500.00       |                                                 |
|               | Maintenance Kit (Epson/HP)       | All Section   | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 36,000.00        |                | 36,000.00      |                                                 |
|               | <b>PUBLIC INFORMATION OFFICE</b> |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               | Entry Level DSLR                 | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 140,000.00       |                | 140,000.00     |                                                 |
|               | Video Camera                     | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 690,000.00       |                | 690,000.00     |                                                 |
|               | Drone Camera                     | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 460,000.00       |                | 460,000.00     |                                                 |
|               | Camera Tripod                    | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 26,000.00        |                | 26,000.00      |                                                 |
|               | Video Tripod                     | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 30,000.00        |                | 30,000.00      |                                                 |
|               | Clip on Microphone               | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 20,000.00        |                | 20,000.00      |                                                 |
|               | Audio recording Equipment Set    | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 40,000.00        |                | 40,000.00      |                                                 |
|               | Voice Recorder                   | PIO           | No                                     | Shopping                      | 03/01/2023                             | 03/08/2023                  | 03/11/2023      | 03/14/2023       | GoP             | 25,000.00        |                | 25,000.00      |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 |                  |                |                |                                                 |
|               |                                  |               |                                        | + 10% Provision for Inflation |                                        |                             |                 |                  |                 | 716,896,329.40   | 514,388,604.00 | 202,507,725.40 |                                                 |
|               |                                  |               |                                        | + 10% Contingency             |                                        |                             |                 |                  |                 | 71,689,632.94    | 51,438,860.40  | 20,250,772.54  |                                                 |
|               |                                  |               |                                        | TOTAL                         |                                        |                             |                 |                  |                 | 71,689,632.94    | 51,438,860.40  | 20,250,772.54  |                                                 |
|               |                                  |               |                                        |                               |                                        |                             |                 |                  |                 | 860,275,595.28   | 617,266,324.80 | 243,009,270.48 |                                                 |

## CIVIL WORKS

|          |                                                                                                                                                                          |                      |     |                     |            |            |                      |                       |     |               |  |               |                      |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|---------------------|------------|------------|----------------------|-----------------------|-----|---------------|--|---------------|----------------------|
| 23CM0001 | Asset Preservation Program, Preventive Maintenance - Primary Roads, Jose Abad Santos Ave (JASA) - K0119 + 022 - K0119 + 235, Olongapo City                               | Construction Section | Yes | Competitive Bidding | 10/04/2022 | 10/24/2022 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP | 9,393,300.00  |  | 9,393,300.00  | Construction of PCCP |
| 23CM0002 | Asset Preservation Program, Preventive Maintenance - Primary Roads, Jose Abad Santos Ave (JASA) - Jose Abad Santos Ave (JASA) - K0122 + 493 - K0122 + 731, Olongapo City | Construction Section | Yes | Competitive Bidding | 10/04/2022 | 10/24/2022 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP | 10,671,220.00 |  | 10,671,220.00 | Construction of PCCP |

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|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|----------------------|-----------------------|-----------------|------------------|------|---------------|-------------------------------------------------|
|            |                                                                                                                                                                                                                                                        |                      |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award      | Contract Signing      |                 | Total            | MOOE | CO            |                                                 |
| 23CM0003   | Asset Preservation Program, Preventive Maintenance - Secondary Roads, Rizal Ave - K0127 + (-865) - K0127 + (-180), Olongapo City                                                                                                                       | Construction Section | Yes                                    | Competitive Bidding | 10/04/2022                             | 10/24/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 30,348,640.00    |      | 30,348,640.00 | Construction of PCCP                            |
| 23CM0004   | Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo-Bugallon Rd - K0147 + 000 - K0147 + 191, K0149 + 556 - K0149 + 848, Castillejos, Zambales                                     | Construction Section | Yes                                    | Competitive Bidding | 10/04/2022                             | 10/24/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 19,600,000.00    |      | 19,600,000.00 | Construction of PCCP                            |
| 23CM0005   | Asset Preservation Program, Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Olongapo-Bugallon Rd - Sn Marcelino-Nagbayto Rd - K0151 + (-999) - K0152 + 180, San Marcelino, Zambales                                | Construction Section | Yes                                    | Competitive Bidding | 10/04/2022                             | 10/24/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 39,146,100.00    |      | 39,146,100.00 | Construction of PCCP                            |
| 23CM0006   | Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Jose Abad Santos Ave (JASA) - K0121 + 450 - K0121 + 550, Olongapo City                                                                 | Construction Section | Yes                                    | Competitive Bidding | 10/04/2022                             | 10/24/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 19,600,000.00    |      | 19,600,000.00 | Construction of PCCP                            |
| 23CM0007   | Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Jose Abad Santos Ave (JASA) - Olongapo-Bugallon Rd - K0132 + 920 - K0132 + 980, Olongapo City                        | Construction Section | Yes                                    | Competitive Bidding | 10/04/2022                             | 10/24/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 43,120,000.00    |      | 43,120,000.00 | Construction of Slope Protection                |
| 23CM0008   | Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Jose Abad Santos Ave (JASA) - Olongapo-Bugallon Rd - Olongapo Bugallon Rd - K0135 + 700 - K0136 + 100, Olongapo City | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 72,375,000.00    |      | 72,375,000.00 | Construction of Slope Protection                |
| 22CM0009   | Asset Preservation Program, Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Olongapo-Bugallon Rd - K0134 + 118 - K0135 + 345, Subic, Zambales                                                             | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023 | 1/13/2023 - 1/16/2023 | GoP             | 72,375,000.00    |      | 72,375,000.00 | Construction and Rehabilitation of Drainage     |

**CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES**

| Code (PAP) | Procurement Program/Project                                                                                                                                                    | PMO/ End-User        | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                       |                       | Source of Funds | Estimated Budget |      |               | Remarks (brief description of program/ Project) |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------------|-----------------------|-----------------|------------------|------|---------------|-------------------------------------------------|
|            |                                                                                                                                                                                |                      |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award       | Contract Signing      |                 | Total            | MOOE | CO            |                                                 |
| 23CM0010   | Network Development Program, Road Widening - Secondary Roads - Olongapo-Bugallon Rd - K0139 + 900 - K0140 + 000, Subic, Zambales                                               | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 6,855,100.00     |      | 6,855,100.00  | Road Widening                                   |
| 23CM0011   | Network Development Program, Construction of By-Pass and Diversion Roads -Cawag-Philseco Bypass Road-Package 5, Zambales                                                       | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 49,000,000.00    |      | 49,000,000.00 | Construction of PCCP and Slope Protection       |
| 23CM0012   | Network Development Program, Construction of By-Pass and Diversion Roads -Subic Bypass Road Extension (Nagsol-Tipo-Danapulhan), Package 2, Zambales                            | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 29,400,000.00    |      | 29,400,000.00 | Construction of PCCP                            |
| 23CM0013   | Network Development Program, Construction of By-Pass and Diversion Roads -Subic Bypass Road, Package 5, Zambales                                                               | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 49,000,000.00    |      | 49,000,000.00 | Construction of PCCP                            |
| 23CM0014   | Network Development Program, Off-Carriageway Improvement - Primary Roads, Jose Abad Santos Ave (JASA) - K0121 + 005 - K0122 + 390, Olongapo City                               | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 44,100,000.00    |      | 44,100,000.00 | Off-Carriageway Improvement                     |
| 23CM0022   | Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Cabaoangan Creek, Subic, Zambales                   | Construction Section | Yes                                    | Competitive Bidding | 12/01/2022                             | 12/21/2022                 | 1/16/2023 - 1/19/2023 | 1/20/2023 - 1/23/2023 | GoP             | 77,200,000.00    |      | 77,200,000.00 | Sheet Pile and Slope Protection                 |
| 23CM0015   | Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Calapacuan River, Subic, Zambales                   | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 67,550,000.00    |      | 67,550,000.00 | Sheet Pile and Slope Protection                 |
| 23CM0016   | Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of Camachile River (Downstream), Castillejos, Zambales | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 67,550,000.00    |      | 67,550,000.00 | Sheet Pile and Slope Protection                 |

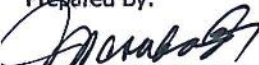
## CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES

| Code (PAP) | Procurement Program/Project                                                                                                                                                                                                                       | PMO/ End-User        | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                       |                       | Source of Funds | Estimated Budget |      |               | Remarks (brief description of program/ Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------------|-----------------------|-----------------|------------------|------|---------------|-------------------------------------------------|
|            |                                                                                                                                                                                                                                                   |                      |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award       | Contract Signing      |                 | Total            | MOOE | CO            |                                                 |
| 23CM0017   | Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Pamatawan River Upstream ( Kanaynayan Section), Castillejos, Zambales                     | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 49,215,000.00    |      | 49,215,000.00 | Sheet Pile and Slope Protection                 |
| 23CM0018   | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Barangay Consuelo, San Marcelino, Zambales   | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 4,900,000.00     |      | 4,900,000.00  | Construction of PCCP                            |
| 23CM0019   | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road at Barangay San Rafael, San Marcelino, Zambales | Construction Section | Yes                                    | Competitive Bidding | 11/03/2022                             | 11/23/2022                 | 1/9/2023 - 1/12/2023  | 1/13/2023 - 1/16/2023 | GoP             | 4,900,000.00     |      | 4,900,000.00  | Construction of PCCP                            |
| 23CM0020   | Network Development Program, Construction of By-Pass and Diversion Roads -Baretto Bypass Road-Package 1, Zambales                                                                                                                                 | Construction Section | Yes                                    | Competitive Bidding | 12/01/2022                             | 12/21/2022                 | 1/16/2023 - 1/19/2023 | 1/20/2023 - 1/23/2023 | GoP             | 96,500,000.00    |      | 96,500,000.00 | Road Opening                                    |
| 23CM0021   | Network Development Program, Construction of By-Pass and Diversion Roads -Cawag-Philseco Bypass Road-Package 4, Zambales                                                                                                                          | Construction Section | Yes                                    | Competitive Bidding | 12/01/2022                             | 12/21/2022                 | 1/16/2023 - 1/19/2023 | 1/20/2023 - 1/23/2023 | GoP             | 96,500,000.00    |      | 96,500,000.00 | Construction of PCCP and Slope Protection       |
| 23CM0023   | Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Kalaklan River, Olongapo City, Zambales                                                   | Construction Section | Yes                                    | Competitive Bidding | 12/01/2022                             | 12/21/2022                 | 1/16/2023 - 1/19/2023 | 1/20/2023 - 1/23/2023 | GoP             | 77,200,000.00    |      | 77,200,000.00 | Sheet Pile and Slope Protection                 |
| 23CM0024   | Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Rehabilitation of Pamatawan River Downstream ( Old San Agustin Section), Castillejos, Zambales              | Construction Section | Yes                                    | Competitive Bidding | 12/01/2022                             | 12/21/2022                 | 1/16/2023 - 1/19/2023 | 1/20/2023 - 1/23/2023 | GoP             | 96,500,000.00    |      | 96,500,000.00 | Sheet Pile and Slope Protection                 |

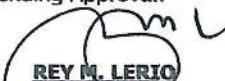
**CONSOLIDATED APPROVED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023 FOR CIVIL WORKS, GOODS AND SERVICES, AND CONSULTING SERVICES**

| Code (PAP)          | Procurement Program/Project                                                                                                                                                       | PMO/ End-User             | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                   | Source of Funds | Estimated Budget |      |               | Remarks (brief description of program/ Project) |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|-------------------|-----------------|------------------|------|---------------|-------------------------------------------------|
|                     |                                                                                                                                                                                   |                           |                                        |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing  |                 | Total            | MOOE | CO            |                                                 |
| CONSULTING SERVICES |                                                                                                                                                                                   |                           |                                        |                     |                                        |                            |                 |                   |                 |                  |      |               |                                                 |
| 23CSCM01            | Consultancy Services for the Conduct of Geotechnical Investigation (Sub-Soil Exploration) of Various Projects for the Proposed FY 2023 Infrastructure Program of Zambales 2nd DEO | Planning & Design Section | No                                     | Competitive Bidding | 5/2/2023 - 5/9/2023                    | 05/29/2023                 | 06/05/2023      | 6/6/2023-6/9/2023 | GoP             | 10,000,000.00    |      | 10,000,000.00 | Sub-soil Exploration                            |
| 23CSCM02            | Consultancy Services for the Conduct of Parcellary Survey of Barretto Bypass Road, Olongapo City                                                                                  | Planning & Design Section | No                                     | Competitive Bidding | 5/2/2023 - 5/9/2023                    | 05/29/2023                 | 06/05/2023      | 6/6/2023-6/9/2023 | GoP             | 3,000,000.00     |      | 3,000,000.00  | Parcellary Survey                               |
| 23CSCM03            | Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment - San Marcelino-Floridablanca Road, Zambales    | Planning & Design Section | No                                     | Competitive Bidding | 5/2/2023 - 5/9/2023                    | 05/29/2023                 | 06/05/2023      | 6/6/2023-6/9/2023 | GoP             | 15,000,000.00    |      | 15,000,000.00 | Sub-soil Exploration                            |
|                     |                                                                                                                                                                                   |                           |                                        |                     |                                        |                            |                 |                   |                 |                  |      |               |                                                 |

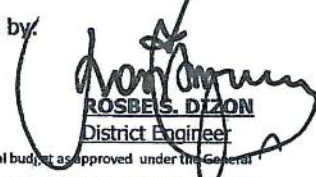
Prepared By:

  
**MARIENE C. SABADO**  
 Head, BAC Secretariat

Recommending Approval:

  
**REY M. LERIO**  
 Chairperson, BAC

Approved by:

  
**ROSBE S. DIZON**  
 District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.