

**(DPWH- SLDEO)Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	IS THIS AN EARLY PROCUREMENT (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>C.Y 2020 GOODS AND SERVICES</b>												
1	PURCHASE OF REFLECTORIZED PAINT	MAINT. SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/7/2019	10/30/2019	11/4/2019	11/7/19	GoP	10,825,000.00	10,825,000.00	-	190 Pails ReflectORIZED Traffic Paint White etc.
2	PURCHASE OF THERMO PLASTIC PAINT WHITE	MAINTENANCE SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/7/2019	10/30/2019	11/4/2019	11/7/19	GoP	6,406,950.00	6,406,950.00	-	1950 bags Thermo plastic paint White etc.
3	SUPPLY/ DELIVERY OF GABIONS ETC.	MAINTENANCE SECTION	NO	Competitive Bidding	10/7/2019	10/30/2019	11/4/2019	11/7/19	GoP	1,566,000.00	1,566,000.00	-	
4	PURCHASE OF AIRBLOWN ASPHALT/ ASPHALT 60/70	MAINTENANCE SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/7/2019	10/30/2019	11/4/2019	11/7/19	GoP	6,500,000.00	6,500,000.00	-	200 bags Airblown Asphalt etc
5	HARD HATS, RAINCOATS, GOOGLES, RUBBER SHOES, BOOTS, JACKET, SAFETY VEST, WEED KILLER, MEASURING WHEEL ETC.	MAINTENANCE SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	1,727,330.00	1,727,330.00	-	WEED KILLER ETC.
6	PURCHASE OF GRASS CUTTER AND	MAINTENANCE SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	1,825,200.00	1,825,200.00	-	GRASS CUTTER AND ACCE.
7	PURCHASE CONSTRUCTION MATERIALS/ELECTRICAL SUPPLIES AND OTHER MAINTENANCE ACTIVITIES	MAINTENANCE SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	3,075,902.00	1,537,951.00	1,537,951.00	PURCHASE CW NAIL #4 ETC.
8	LABORATORY EQUIPMENT & SUPPLIES	Q&A SECTION	NO	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	8,000,000.00	-	8,000,000.00	LABORATORIES EQUIPMENT & SUPPLIES
9	PURCHASE OF COMMON USE SUPPLIES AND MATERIALS AND OTHER CONSUMABLES(INCL. ICT AND OFFICE EQUIPMENT, COMMUNICATION EQPT.)	DPWH-SLDEO	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	7,369,025.00	3,684,512.50	3,684,512.50	COMMON USE SUPPLIES AND MATERIALS AND OTHER CONSUMABLES
10	PURCHASE OF FUEL OIL & LUBRICAN	ADMIN SECTION	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	11,444,123.92	5,722,061.96	5,722,061.96	34875 ltrs. Diesel etc.
11	PURCHASE OF SPARE PARTS INCL. BRAND NEW TIRE 245/70 R16, ETC	ADE	YES(1/4 OF THE TOTAL BUDGET)	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	8,886,412.00	4,443,206.00	4,443,206.00	BRAND NEW TIRE 245/70 R16, ETC
12	PURCHASE FURNITURES & FIXTURE	DPWH-SLDEO	NO	Competitive Bidding	10/14/2019	11/8/2019	11/12/2019	11/15/2019	GoP	1,500,000.00	-	1,500,000.00	FURNITURES & FIXTURES

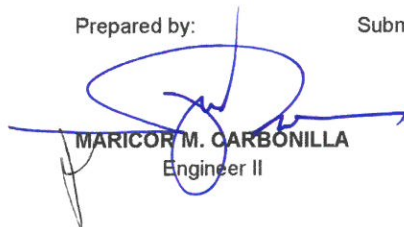
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13	PUBLICATION/POSTING OF NOTICES TO NEWS PAPER, CABLE/SIGNAL SERVICES SUBSCRIPTION, PRINTING SERVICE/BILLS AND UTILITIES/MAIL & CARGO TRANSPORT/SOFTWARE AND NETWORK MAINTENANCE SERVICES	SLDEO	NO	Direct Contracting	1/16/2020	2/24/2020	2/28/2020	3/3/2020	GoP	1,689,400.00	1,689,400.00		
14	CATERING SERVICES/EXPENSES ON ANNIVERSARIES/CONFERENCE/T SHIRTS & OTHER GAD EXPENSES	SLDEO	NO	Competitive Bidding	1/16/2020	2/24/2020	2/28/2020	3/3/2020	GoP	1,100,000.00	-	1,100,000.00	CATERING SERVICES/EXPENSES ON ANNIVERSARIES/CONFERENCE/T SHIRTS & OTHER GAD EXPENSES

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