



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
**CAMARINES SUR 3<sup>RD</sup>**  
**DISTRICT ENGINEERING OFFICE**  
Regional Office V  
Baras, Canaman

September 27, 2021

**MEMORANDUM**

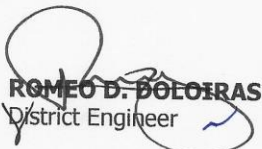
**FOR : WILFREDO S. MALLARI**  
Assistant Secretary for Regional Operations in Luzon  
(Regions I, II, III, IV-A, V and CAR)  
DPWH Central Office  
Bonifacio Drive, Port Area, Manila

**THRU : VIRGILIO C. EDUARTE, CESO IV**  
Regional Director  
DPWH Region V, Rawis, Legaspi City

**SUBJECT : Submission of Indicative Annual Procurement Plan (IAPP)  
Non-Common Supplies and Equipment (Non-CSE) for FY 2022**

In compliance to your memorandum dated August 19, 2021 with subject "*Conduct of Early Procurement Activities (EPA) of at least 50% of the Total Value of the FY 2022 Procurement Projects based on the National Expenditure Program (NEP)*", submitted herewith is the duly approved Indicative Annual Procurement Plan (IAPP) Non-CSE for FY 2022 of this office.

For your information and reference.

  
**ROMEO D. BOLINAS**  
District Engineer

Encl.: As stated

RO5.15.5 JSSJ/DHE/REPR

RECORDS UNIT  
DPWH CAM. SUR 3<sup>RD</sup> DIST  
BARAS, CANAMAN, CAMARINES SUR  
**RELEASED**  
REF. NO. : MC-15.5-294-172  
DATE : SEP 28 2021  
BY : [Signature]



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2022**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0001	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0465+168 - K0468+310	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	40,000,000.00		40,000,000.00	Asphalt Overlay w/ reblocking
22FF0002	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	15,000,000.00		15,000,000.00	Road Widening
22FF0003	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Diversion Rd - K0452+245 - K0453+584	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	35,000,000.00		35,000,000.00	Asphalt Overlay w/ reblocking
22FF0004	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	45,000,000.00		45,000,000.00	Construction of Revetment
22FF0005	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Naga-Carolina-Panicuason Rd - K0441+000 - K0442+690	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	37,657,000.00		37,657,000.00	Construction of Drainage
22FF0006	Construction of Multi-Purpose Building, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0007	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0464+515 - K0465+168	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	8,000,000.00		8,000,000.00	Asphalt Overlay w/ reblocking
22FF0008	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Naga City Bdry-Calabanga-Balongay Rd - K0449+000 - K0451+000	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	27,000,000.00		27,000,000.00	Asphalt Overlay
22FF0009	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Milaor-Minalabac-Pili Rd - K0446+260 - K0447+155	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	30,000,000.00		30,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0010	Construction Access Road, Barangay San Juan - Barangay Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0011	Construction of Flood Mitigation Structure, Barangay Dugcal, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure





**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2022**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0012	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0013	Construction of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0014	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0015	Construction of Multi-Purpose Building, Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0017	Construction of Multi-Purpose Building, Barangay San Roque Commonal, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0018	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0019	Retrofitting/Strengthening of Permanent Bridges - Delfin Rosales Br. (B00473LZ) along Panganiban Rd	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	17,000,000.00		17,000,000.00	Retrofitting of Permanent Bridges
22FF0020	Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0453 + 150 - K0454 + 207	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	45,000,000.00		45,000,000.00	Road Widening
22FF0021	Retrofitting/Strengthening of Permanent Bridges - Hanawan Br. (B00416LZ) along Pili-Tigaon-Albay Rd	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridges
22FF0022	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Naga-Carolina-Panicuason Rd - K0438+(-630) - K0438+600	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0023	Retrofitting/Strengthening of Permanent Bridges - Magarao Br. 2 (B00420LZ) along Naga City Bdry - Calabanga - Balongay Rd	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Permanent Bridges
22FF0024	Construction of Command Building, H9ID, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0025	Construction of Combat Service Support Building, Camp Elias Angeles San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	40,000,000.00		40,000,000.00	Construction of Building



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2022**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0026	Construction Access Road with Drainage Canal, Barangay Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0027	Construction Access Road, Barangay Siembre - Barangay Carolina, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0028	Construction of Flood Mitigation Structure of San Jose to Caditaa Creek, Barangay Pawili, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0029	Construction of Flood Mitigation Structure, Barangay Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0030	Rehabilitation of Road, Ponong-Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Road
22FF0031	Construction of Flood Mitigation Structure, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0032	Construction of 9ID Grandstand, HQS, 9ID, PA, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	6,280,000.00		6,280,000.00	Construction of Building
22FF0033	Construction of Camarines Sur PPO Operations and Pre-Deployment Center, Concepcion Grande, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	8,077,000.00		8,077,000.00	Construction of Building
22FF0034	Construction of Multi-Purpose Building (Evacuation Center), Central Bicol State University, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	7,000,000.00		7,000,000.00	Construction of Building
22FF0035	Construction of Multi-Purpose Building, Barangay San Jose Oras, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0036	Construction of Multi-Purpose Building, Barangay Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0037	Construction of Multi-Purpose Building, Barangay Sua, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0038	Construction of Multi-Purpose Building, Naga Central School II, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0039	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0040	Rehabilitation of Multi-Purpose Building (Barangay People's Council Building) in Barangay Abella, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0041	Construction of Evacuation Center, Nazareth, Barangay Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building

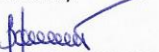





**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2022**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22FF0042	Construction of Evacuation Center, Sitio Caboclodan, Barangay San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0043	Construction of Multi-Purpose Building, Barangay Liboton, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0044	Access Road leading to Naga City PNR Station, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	21,509,000.00		21,509,000.00	Construction of Concrete Road
TOTAL									600,523,000.00	-	600,523,000.00	

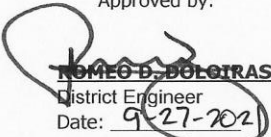
Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 9-27-21

Recommended by:

  
**RICHARD E. P. RAGRAGIO**  
Chairperson, BAC  
Date: 09-27-2021

Approved by:

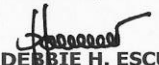
  
**ROMEO D. DOLOTAS**  
District Engineer  
Date: 9-27-2021




**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE  
Indicative Annual Procurement Plan for FY 2022  
For Consulting Services**

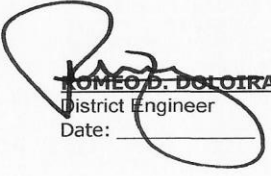
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22CSFF01	Geotechnical Investigation for the FY2022 Building Projects (12 sites), (Ocampo, Pili, Naga, Canaman, Magarao and Calabanga, Camarines Sur)	Planning & Design Section	Competitive Bidding	11/02/2021	11/22/2021	12/14/2021	12/17/2021	GoP	860,000.00		860,000.00	Geotechnical Investigation
22CSFF02	Geotechnical Investigation for the FY2023 Building Projects (8 sites), (Pili, Camarines Sur)	Planning & Design Section	Competitive Bidding	03/29/2022	04/18/2022	05/10/2022	05/13/2022	GoP	575,000.00		575,000.00	Geotechnical Investigation
TOTAL									1,435,000.00	-	1,435,000.00	

Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 9-27-2021

Recommended by:

  
**RICHARD E.P. RAGRAGIO**  
Chairperson, BAC  
Date: 09-27-2021

  
**ROMEO D. DOLOTRAS**  
District Engineer  
Date: \_\_\_\_\_





**Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022**

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON ELECTRICAL SUPPLIES</b>												
	1st Quarter	Finance, DE, ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	47,970.00	47,970.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	19,168.75	19,168.75		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										<b>67,138.75</b>	<b>67,138.75</b>		
	<b>COMMON OFFICE EQUIPMENT</b>												
	1st Quarter	Admin. Planning, Maint., DE, ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	499,735.00	499,735.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	37,775.00	37,775.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	46,685.00	46,685.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	81,425.00	81,425.00		
										<b>665,620.00</b>	<b>665,620.00</b>		
	<b>COMMON OFFICE SUPPLIES</b>												
	1st Quarter	Admin, Planning, Finance Maint., DE, ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,354,961.39	1,354,961.39		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	533,065.53	533,065.53		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,189,341.18	1,189,341.18		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	581,875.17	581,875.17		
										<b>3,659,243.27</b>	<b>3,659,243.27</b>		
	<b>COMMON JANITORIAL SUPPLIES</b>												
	1st Quarter	Admin, Planning, Finance DE, ADE, Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	290,604.14	290,604.14		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	274,707.28	274,707.28		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	269,218.48	269,218.48		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	274,707.28	274,707.28		
										<b>1,109,237.18</b>	<b>1,109,237.18</b>		
	<b>OFFICE EQUIPMENT &amp; ACCESSORIES</b>												
	1st Quarter	Planning, Maint, QAS, Const, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	64,606.00	64,606.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	168,010.00	168,010.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	55,206.00	55,206.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	31,560.00	31,560.00		
										<b>319,382.00</b>	<b>319,382.00</b>		
	<b>OFFICE SUPPLIES</b>												
	1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	135,472.80	135,472.80		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	76,695.00	76,695.00		
										<b>212,167.80</b>	<b>212,167.80</b>		





**Department of Public Works and Highways (DPWH)**  
**Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022**

<b>AUDIO AND VISUAL PRESENTATION &amp; COMPOSING EQUIPMENT</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,250.00	40,250.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									<b>40,250.00</b>	<b>40,250.00</b>	
<b>CLEANING EQUIPMENT &amp; SUPPLIES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	36,000.00	36,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	84,500.00	84,500.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	36,000.00	36,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	84,500.00	84,500.00	
									<b>241,000.00</b>	<b>241,000.00</b>	
<b>SURVEY EQUIPMENT &amp; SUPPLIES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	98,350.00	98,350.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	3,950.00	3,950.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	450.00	450.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	3,950.00	3,950.00	
									<b>106,700.00</b>	<b>106,700.00</b>	
<b>LBP CHECK BOOKLET</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	4,000.00	4,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	3,200.00	3,200.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	3,200.00	3,200.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									<b>10,400.00</b>	<b>10,400.00</b>	
<b>COMMON COMPUTER EQUIPMENT &amp; ACCESSORIES</b>											
1st Quarter	Admin, Planning, Finance, DE & ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,074,210.00	2,074,210.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,641,945.00	2,641,945.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	292,020.00	292,020.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	141,790.00	141,790.00	
									<b>5,149,965.00</b>	<b>5,149,965.00</b>	
<b>CONSUMABLES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	322,033.32	322,033.32	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	224,113.64	224,113.64	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	265,181.64	265,181.64	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	224,113.64	224,113.64	
									<b>1,035,442.24</b>	<b>1,035,442.24</b>	
<b>OTHER CATEGORIES</b>											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,157,639.80	6,157,639.80	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,005,914.80	2,005,914.80	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	6,018,041.00	6,018,041.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	4,005,908.80	4,005,908.80	
									<b>18,187,504.40</b>	<b>18,187,504.40</b>	





**Department of Public Works and Highways (DPWH)**  
**Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022**

	COMMON OFFICE DEVICES												
	1st Quarter	Maint, Finance, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	12,546.09	12,546.09		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	210.00	210.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	4,491.00	4,491.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	210.00	210.00		
										17,457.09	17,457.09		
	CASH RECEIPT												
	1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	29,250.00	29,250.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										29,250.00	29,250.00		
	BUILDING INSURANCE												
	1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										1,800,000.00	1,800,000.00		
	MAILING SERVICES												
	1st Quarter	Admin., Finance & Const. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	15,000.00	15,000.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	12,000.00	12,000.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	15,000.00	15,000.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	12,000.00	12,000.00		
										54,000.00	54,000.00		
	SPORTSFEST UNIFORM												
	1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	108,000.00	108,000.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										108,000.00	108,000.00		
	EQUIPMENT												
	1st Quarter	Maint. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	411,876.00	411,876.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	118,800.00	118,800.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	411,876.00	411,876.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	118,800.00	118,800.00		
										1,061,352.00	1,061,352.00		
	FUEL												
	1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,021,400.00	1,021,400.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,021,400.00	1,021,400.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,028,600.00	1,028,600.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,028,600.00	1,028,600.00		
										4,100,000.00	4,100,000.00		





**Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022**

	FUEL, OIL, LUBRICANTS, ETC.												
	1st Quarter	Planning & Maint. Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	307,715.90	307,715.90		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	227,237.90	227,237.90		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	216,715.90	216,715.90		
	3rd Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	227,237.90	227,237.90		
										978,907.60	978,907.60		
	VEHICLE PARTS & ACCESSORIES												
	1st Quarter	Const, QAS, DE & ADE Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	483,358.80	483,358.80		
	2nd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	275,640.98	275,640.98		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	304,150.80	304,150.80		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	229,324.53	229,324.53		
										1,292,475.11	1,292,475.11		
	REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT												
	1st Quarter	Planning Maintenance, DE & ADE Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	46,572.17	46,572.17		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	25,300.00	25,300.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										71,872.17	71,872.17		
	AIRCON CLEANING/MAINTENANCE												
	1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	9,000.00	9,000.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	9,000.00	9,000.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										18,000.00	18,000.00		
	REPAIR/MAINTENANCE OF SERVICE VEHICLE												
	1st Quarter	DE & ADE Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	25,463.33	25,463.33		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	42,184.67	42,184.67		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	463,484.00	463,484.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	10,716.00	10,716.00		
										541,848.00	541,848.00		
	MAINTENANCE SUPPLIES & MATERIALS												
	1st Quarter	Const. & Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	270,432.20	270,432.20		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	238,257.20	238,257.20		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	229,905.20	229,905.20		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	164,579.20	164,579.20		
										903,173.80	903,173.80		
	MAILING STAMP												
	1st Quarter	Const. & Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	29,500.00	29,500.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	29,500.00	29,500.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	19,500.00	19,500.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	19,500.00	19,500.00		
										98,000.00	98,000.00		





**Department of Public Works and Highways (DPWH)**  
**Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022**


<b>SECURITY SERVICES</b>											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.00	1,195,953.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									<b>1,195,953.00</b>	<b>1,195,953.00</b>	
<b>UNFORESEEN CONTINGENCY</b>											
1st Quarter	DPWH Cam. Sur 3rd DEO	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	360,000.00	360,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	360,000.00	360,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00	
									<b>1,420,000.00</b>	<b>1,420,000.00</b>	
<b>LABORATORY EQUIPT./APPARATUS &amp; ACCESSORIES</b>											
1st Quarter	Quality Assurance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,586,722.00	1,586,722.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									<b>1,586,722.00</b>	<b>1,586,722.00</b>	
<b>SERVICE FEE</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	346,250.00	346,250.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	330,000.00	330,000.00	
									<b>1,377,500.00</b>	<b>1,377,500.00</b>	
<b>SERVICE VEHICLE</b>											
1st Quarter	Finance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-	
2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	4,000,000.00	4,000,000.00	
3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	35,000.00	35,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									<b>4,035,000.00</b>	<b>4,035,000.00</b>	
<b>Grand Total</b>									<b>51,493,561.41</b>	<b>51,493,561.41</b>	

Prepared/Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit

Date: 9-27-21

Recommending Approval:

  
**RICHARD E.P. RAGRAGIO**  
Chairperson, BAC

Date: 09-27-2021

Approved by:

  
**ROMEO D. DOLOIRAS**  
District Engineer

Date: 9-27-2021