

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Regional Office V Baras, Canaman RECORDS UNIT DPWH CAM. SUR BRODED BARAS, GANAMAN, CAMARIALS SUR

Fire Air a

REF. NO.: MIT-15-5-294-172 DATE : SEP 2 8 / 2021

September 27, 2021

MEMORANDUM

FOR

: WILFREDO S. MALLARI

Assistant Secretary for Regional Operations in Luzon

(Regions I, II, III, IV-A, V and CAR)

DPWH Central Office Bonifacio Drive, Port Area, Manila

THRU

: VIRGILIO C. EDUARTE, CESO IV

Regional Director

DPWH Region V, Rawis, Legaspi City

SUBJECT

: Submission of Indicative Annual Procurement Plan (IAPP)
Non-Common Supplies and Equipment (Non-CSE) for FY 2022

In compliance to your memorandum dated August 19, 2021 with subject "Conduct of Early Procurement Activities (EPA) of at least 50% of the Total Value of the FY 2022 Procurement Projects based on the National Expenditure Program (NEP)", submitted herewith is the duly approved Indicative Annual Procurement Plan (IAPP) Non-CSE for FY 2022 of this office.

For your information and reference.

Encl.: As stated

RO5.15.5 JSSJ/DHE/REPR



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 For Infrastructure

Want				Sche	dule for Each P	rocurement Act	ivity		Esti	mated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
22FF0001	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0465+168 - K0468+310	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	40,000,000.00		40,000,000.00	Asphalt Overlay w/ reblocking
22FF0002	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	15,000,000.00		15,000,000.00	Road Widening
22FF0003	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili Diversion Rd - K0452+245 - K0453+584	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	35,000,000.00		35,000,000.00	Asphalt Overlay w/ reblocking
22FF0004	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	45,000,000.00		45,000,000.00	Construction of Revetment
22FF0005	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Naga- Carolina-Panicuason Rd - K0441+000 - K0442+690	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	37,657,000.00		37,657,000.00	Construction of Drainage
22FF0006	Construction of Multi-Purpose Building, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0007	Asset Preservation Program - Preventive Maintenance - Secondary Roads - Pili-Tigaon Albay Bdry Rd - K0464+515 - K0465+168	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	8,000,000.00		8,000,000.00	Asphalt Overlay w/ reblocking
22FF0008	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Naga City Bdry-Calabanga-Balongay Rd - K0449+000 - K0451+000	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	27,000,000.00		27,000,000.00	Asphalt Overlay
22FF0009	Network Development Program - Off- Carriageway Improvement - Tertiary Roads - Milaor-Minalabac-Pili Rd - K0446+260 - K0447+155	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	12/28/2021	01/11/2022	GoP	30,000,000.00		30,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0010	Construction Access Road, Barangay San Juan - Barangay Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/18/2021	12/08/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0011	Construction of Flood Mitigation Structure, Barangay Dugcal, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 For Infrastructure

				Sche	dule for Each Pi	rocurement Act	ivity		Esti	mated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
22FF0012	Construction of Multi-Purpose Building, Barangay Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0013	Construction of Multi-Purpose Building, Barangay Concepcion Grande, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0014	Construction of Multi-Purpose Building, Barangay Hanawan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0015	Construction of Multi-Purpose Building, Barangay San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0016	Construction of Multi-Purpose Building, Barangay San Isidro, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0017	Construction of Multi-Purpose Building, Barangay San Roque Commonal, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0018	Construction of Multi-Purpose Building, Barangay San Vicente, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0019	Retrofitting/Strengthening of Permanent Bridges - Delfin Rosales Br. (B00473LZ) along Panganiban Rd	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	17,000,000.00		17,000,000.00	Retrofitting of Permanent Bridges
22FF0020	Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0453 + 150 - K0454 + 207	Construction Section	Competitive Bidding	11/25/2021	12/15/2021	01/04/2022	01/18/2022	GoP	45,000,000.00		45,000,000.00	Road Widening
22FF0021	Retrofitting/Strengthening of Permanent Bridges - Hanawan Br. (B00416LZ) along Pili- Tigaon-Albay Rd	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Retrofitting of Permanent Bridges
22FF0022	Network Development Program - Off- Carriageway Improvement - Tertiary Roads - Naga-Carolina-Panicuason Rd - K0438+(-630) - K0438+600	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	25,000,000.00		25,000,000.00	Paving of Shoulder; Construction of Drainage
22FF0023	Retrofitting/Strengthening of Permanent Bridges - Magarao Br. 2 (B00420LZ) along Naga City Bdry - Calabanga - Balongay Rd	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	3,000,000.00		3,000,000.00	Retrofitting of Permanent Bridges
22FF0024	Construction of Command Building, H9ID, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	30,000,000.00		30,000,000.00	Construction of Building
22FF0025	Construction of Combat Service Support Building, Camp Elias Angeles San Jose, Pili, Camarines Cur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	40,000,000.00		40,000,000.00	Construction of Building



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 For Infrastructure

				Sche	dule for Each P	rocurement Act	ivity		Est	imated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
22FF0026	Construction Access Road with Drainage Canal, Barangay Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0027	Construction Access Road, Barangay Siembre - Barangay Carolina, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
22FF0028	Construction of Flood Mitigation Structure of San Jose to Caditaan Creek, Barangay Pawili, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0029	Construction of Flood Mitigation Structure, Barangay Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0030	Rehabilitation of Road, Ponong-Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/07/2021	12/27/2021	01/12/2022	01/25/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Concrete Road
22FF0031	Construction of Flood Mitigation Structure, Barangay Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
22FF0032	Construction of 9ID Grandstand, HQS, 9ID, PA, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	6,280,000.00		6,280,000.00	Construction of Building
22FF0033	Construction of Camarines Sur PPO Operations and Pre-Deployment Center, Concepcion Grande, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	8,077,000.00		8,077,000.00	Construction of Building
22FF0034	Construction of Multi-Purpose Building (Evacuation Center), Central Bicol State University, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	7,000,000.00		7,000,000.00	Construction of Building
22FF0035	Construction of Multi-Purpose Building, Barangay San Jose Oras, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0036	Construction of Multi-Purpose Building, Barangay Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0037	Construction of Multi-Purpose Building, Barangay Sua, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0038	Construction of Multi-Purpose Building, Naga Central School II, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
22FF0039	Construction of Multi-Purpose Building, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	10,000,000.00		10,000,000.00	Construction of Building
22FF0040	Rehabilitation of Multi-Purpose Building (Barangay People's Council Building) in Barangay Abella, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/16/2021	01/05/2022	01/21/2022	02/02/2022	GoP	5,000,000.00		5,000,000.00	Rehabilitation of Building
22FF0041	Construction of Evacuation Center, Nazareth, Barangay Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Indicative Annual Procurement Plan for FY 2022 For Infrastructure

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each Pi	ocurement Acti	vity	Source of Funds	Esti	mated Budget (PhP)	Remarks
Code (PAP)				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
22FF0042	Construction of Evacuation Center, Sitio Caboclodan, Barangay San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Construction of Multi-Purpose Building, Barangay Liboton, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Access Road leading to Naga City PNR Station, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/23/2021	01/12/2022	01/28/2022	02/09/2022	GoP	21,509,000.00		21,509,000.00	Construction of Concrete Road
								TOTAL	600,523,000.00	-	600,523,000.00	

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit Date: 9-27-2

Recommended by:

RICHARD E.P. RAGRAGIO
Chairperson, BAC
Date: 09.27.262

Approved by:



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2022 For Consulting Services

					Schedule for Each I	Procurement Activity			Estir	nated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
22CSFF01	Geotechnical Investigation for the FY2022 Building Projects (12 sites), (Ocampo, Pili, Naga, Canaman, Magarao and Calabanga, Camarines Sur)	Planning & Design Section	Competitive Bidding	11/02/2021	11/22/2021	12/14/2021	12/17/2021	GoP	860,000.00		860,000.00	Geotechnical Investigation
22CSFF02	Geotechnical Investigation for the FY2023 Building Projects (8 sites), (Pili, Camarines Sur)	Planning & Design Section	Competitive Bidding	03/29/2022	04/18/2022	05/10/2022	05/13/2022	GoP	575,000.00		575,000.00	Geotechnical Investigation
								TOTAL	1,435,000.00	-	1,435,000.00	

Submitted by:

Recommended by:

RICHARD E.P. RAGRAGIO Chairperson, BAC Date: 09・27・202)

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Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Onice

INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022

Standar		Impl	Mode of		Schedule for	each Procuren	nent Activity		Source	Estir	mated Budget		
d	Procurement Program/Project	Unit/End	Procureme	Pre-	Advertisement	Submission/	Notice of	Contract	of	T-1-1	моог	CO	Remarks
Coding		User Unit	nt	Procurement	Posting of IB	Opening of	Award	Signing	Funds	Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	<u> </u>				-5:1							
	1st Quarter	Finance DE		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	47,970.00	47,970.00		
	2nd Quarter	Finance, DE,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter	ADE &	Bidding		3rd Qtr. 2022					19,168.75	19,168.75		
	4th Quarter	Const.			4th Qtr. 2022					-			
										67,138.75	67,138.75		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	Admin.			1st Qtr. 2022				GOP	499,735.00	499,735.00		
	2nd Quarter	Planning,			2nd Qtr. 2022					37,775.00	37,775.00		
	3rd Quarter	Maint., DE,	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	46,685.00	46,685.00		
	4th Quarter	ADE		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	81,425.00	81,425.00		
										665,620.00	665,620.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	Admin, Planning,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,354,961.39	1,354,961.39		
	2nd Quarter	Finance		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	533,065.53	533,065.53		
	3rd Quarter	Maint., DE,	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,189,341.18	1,189,341.18		
	4th Quarter	Const.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	581,875.17	581,875.17		
										3,659,243.27	3,659,243.27		
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	Admin,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	290,604.14	290,604.14		
	2nd Quarter	Planning,			2nd Qtr. 2022					274,707.28	274,707.28		
	3rd Quarter	Finance DE ,	Bidding		3rd Qtr. 2022				GOP	269,218.48	269,218.48		
	4th Quarter	ADE, Const.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	274,707.28	274,707.28		
										1,109,237.18	1,109,237.18		
	OFFICE EQUIPMENT & ACCESSORIES			1ct Otr 2022	1ct Otr 2022	1ct Otr 2022	1st Otr 2022	1ct Otr 2022	GOP	64 606 00	64 606 00		
	1st Quarter 2nd Quarter	Planning,	Public		1st Qtr. 2022 2nd Qtr. 2022					64,606.00 168,010.00	64,606.00 168,010.00		-
	3rd Quarter	Maint, QAS,			3rd Qtr. 2022					55,206.00	55,206.00		
	4th Quarter	Const, DE &	bluding	4th Otr 2022	4th Otr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	31,560.00	31,560.00		
	Tai Quarter	ADE		101 Qu. 2022	101 Qu. 2022	101 Qu. 2022	141 Q41. 2022	101 Qu. 2022	001	319,382.00	319,382.00		\vdash
	OFFICE SUPPLIES									020/002100	020,002.00		
	1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	- 1			
	2nd Quarter	Admin	Public	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022		135,472.80	135,472.80		
	3rd Quarter	Section			3rd Qtr. 2022					-			
	4th Quarter	1	2		4th Qtr. 2022				GOP	76,695.00	76,695.00		
					-			N		212,167.80	212,167.80		



Name of Office: DPWH Camarines Sur 3rd District Engineering Onice

INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022

AUDIO AND VISUAL PRESENTATION &	COMPOSING	EQUIPMEN									
1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,250.00	40,250.00	
2nd Quarter	Planning	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP		-	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP			
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP		-	
									40,250.00	40,250.00	
CLEANING EQUIPMENT & SUPPLIES							1 1 01 2022	005			
1st Quarter				1st Qtr. 2022				GOP	36,000.00	36,000.00	
2nd Quarter	Planning	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	84,500.00	84,500.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	36,000.00	36,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	84,500.00	84,500.00	
						ļ			241,000.00	241,000.00	
CURVEY FOURDIEFUE & CURDUETC											
SURVEY EQUIPMENT & SUPPLIES 1st Quarter			1st Otr 2022	1st Qtr. 2022	1st Otr 2022	1st Otr. 2022	1st Otr. 2022	GOP	98,350.00	98,350,00	
2nd Quarter	Planning	Public	2nd Otr 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022	GOP	3,950.00	3,950.00	
	_		3rd Otr 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	GOP	450.00	450.00	
3rd Quarter	Section	Bidding	4th Otr 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	3,950.00	3,950.00	
4th Quarter			14u1 Qu. 2022	401 Qu. 2022	401 Qu. 2022	741 Qu. 2022	401 Qu. 2022	GOF	106,700.00	106,700.00	
LDD CHECK BOOK FT			 						100,700.00	100,700.00	
LBP CHECK BOOKLET 1st Quarter			1ct Otr 2022	1st Qtr. 2022	1st Otr 2022	1st Otr 2022	1st Otr 2022	GOP	4,000.00	4,000.00	
	Admin	Public	2nd Otr 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr 2022	2nd Otr 2022	GOP	3,200.00	3,200.00	
2nd Quarter	Admin.		2rd Otr 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr 2022	3rd Otr 2022	GOP	3,200.00	3,200.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022	GOP	3,200.00	5,200.00	
4th Quarter			4u1 Qtr. 2022	401 Qu. 2022	4u1 Qu. 2022	401 Qu. 2022	441 Qu. 2022	GOP	10,400.00	10,400.00	
									10,400.00	10,400.00	
COMMON COMPUTER EQUIPMENT & AC	CESSORIES		-								
	Admin,		1ct Otr 2022	1st Qtr. 2022	1st Otr 2022	1st Otr 2022	1st Otr 2022	GOP	2,074,210.00	2,074,210.00	
1st Quarter	Planning,	Public		2nd Qtr. 2022				GOP	2,641,945.00	2,641,945.00	
2nd Quarter	Finance, DE	Bidding						GOP	292,020.00	292,020.00	
3rd Quarter	& ADE &	bidding		3rd Qtr. 2022							
4th Quarter	Const		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	141,790.00	141,790.00	
									5,149,965.00	5,149,965.00	
CONSUMABLES			1 0 000	1 1 01 0000	1-1-01 2000	1-1-01 2000	1-1-01 2022	COD	200 000 00	202.022.22	
1st Quarter			1st Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	322,033.32	322,033.32	
2nd Quarter	Planning	Public	2nd Qtr. 2022	2nd Qtr. 2022	211d Qtr. 2022	211d Qtr. 2022	2nd Qtr. 2022	GOP	224,113.64	224,113.64	
3rd Quarter	Section	Bidding		3rd Qtr. 2022				GOP	265,181.64	265,181.64	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	224,113.64	224,113.64	
			-						1,035,442.24	1,035,442.24	
OTHER CATEGORIES			1101 014 2022	10t Otr 2022	1ct Ot 2022	1ct Otr 2022	1ct Otr 2022	GOP	6 157 620 00	6 157 620 00	
1st Quarter		D 1.11	1st Qtr. 2022	1st Qtr. 2022	2nd Oby 2022	2nd Otr. 2022	2nd Otr 2022	GOP	6,157,639.80	6,157,639.80	
2nd Quarter	Maint., QAS,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		2,005,914.80	2,005,914.80	
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	310 Qtr. 2022	GOP	6,018,041.00	6,018,041.00	
4th Quarter			14th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	14th Qtr. 2022	401 Qtr. 2022	GOP	4,005,908.80	4,005,908.80	

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Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Orrice

INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022

COMMON OFFICE DEVICES									1		
1st Quarter	Maint,			1st Qtr. 2022					12,546.09	12,546,09	
2nd Quarter	Finance, DE	Public	2nd Qtr. 2022	GOP	210.00	210.00					
3rd Quarter	& ADE	Bidding	3rd Qtr. 2022	GOP	4,491.00	4,491.00					
4th Quarter	& ADE		4th Qtr. 2022	GOP	210.00	210.00					
CACIL DECEVER									17,457.09	17,457.09	
CASH RECEIPT											
1st Quarter				1st Qtr. 2022				GOP	29,250.00	29,250.00	
2nd Quarter	Admin.	Public	2nd Qtr. 2022	GOP	- 1	-	NO PLANT PROCE				
3rd Quarter	Section	Bidding	3rd Qtr. 2022	GOP	-						
4th Quarter			4th Qtr. 2022	GOP	-	-					
DITI DANG PROLIDANGS									29,250.00	29,250.00	
BUILDING INSURANCE			1								
1st Quarter 2nd Quarter	A alaasia	Dulella	1st Qtr. 2022	GOP	-	-					
	Admin.	Public	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00					
3rd Quarter	Section	Bidding	3rd Qtr. 2022	GOP	-	-					
4th Quarter			4th Qtr. 2022	GOP	-	- 1					
MANUTUS OFFICE			-						1,800,000.00	1,800,000.00	
MAILING SERVICES											
1st Quarter	Admin.,		1st Qtr. 2022	GOP	15,000.00	15,000.00					
2nd Quarter	Finance &	Public	2nd Qtr. 2022	GOP	12,000.00	12,000.00					
3rd Quarter	Const.	Bidding	3rd Qtr. 2022	GOP	15,000.00	15,000.00					
4th Quarter	Section		4th Qtr. 2022	GOP	12,000.00	12,000.00					
CRARTAGE INTERNAL									54,000.00	54,000.00	
SPORTSFEST UNIFORM			1-1-01 2022	1-1-01	1-1-01 2022	1 . 0. 2022					
1st Quarter		D 1.11	1st Qtr. 2022	GOP	-						
2nd Quarter	Admin	Public		2nd Qtr. 2022				GOP	108,000.00	108,000.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	GOP	-	-					
4th Quarter			4th Qtr. 2022	GOP		-					
EQUIPMENT									108,000.00	108,000.00	
		***************************************	1 st Ob. 2022	1st Ot. 2022	1-1-01- 2022	1-1-01- 2000	4 1 01 2000				
1st Quarter	Maint	Dublic		1st Qtr. 2022				GOP	411,876.00	411,876.00	
2nd Quarter	Maint.	Public	2nd Qtr. 2022	GOP	118,800.00	118,800.00					
3rd Quarter	Secton	Bidding		3rd Qtr. 2022				GOP	411,876.00	411,876.00	
4th Quarter			4th Qtr. 2022	GOP	118,800.00	118,800.00					
UEL			-						1,061,352.00	1,061,352.00	
1st Quarter			1ct Otr 2022	1ct Otr. 2022	1ct Otr 2022	1ct Otr 2022	1at Otr. 2022	COD	4 024 400 00	1 001 100 05	
2nd Quarter	Maint.,	Public	2nd Otr. 2022	1st Qtr. 2022	2nd Otr. 2022	15t Qtr. 2022	1st Qtr. 2022	GOP	1,021,400.00	1,021,400.00	
	QAS, DE &		2nd Qtr. 2022	GOP	1,021,400.00	1,021,400.00					
3rd Quarter	ADE	Bidding		3rd Qtr. 2022				GOP	1,028,600.00	1,028,600.00	
4th Quarter		***********	401 Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,028,600.00	1,028,600.00	
									4,100,000.00	4,100,000.00	

INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022

FUEL, OIL, LUBRICANTS, ETC.	T	I	T				T	ГТ		T	
1st Quarter	Planning &		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	307,715.90	307,715.90	
2nd Quarter		Public	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2 2nd Otr. 2022	GOP	227,237.90	227,237.90	
3rd Quarter	Maint.	Biddina	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	GOP	216,715.90	216,715.90	
3rd Quarter	Section		4th Qtr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	227,237.90	227,237.90	
			1						978,907.60	978,907.60	
VEHICLE PARTS & ACCESSORIES		1							57.0/507.00	370/307.00	
1st Quarter	Const OAC		1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	483,358.80	483,358.80	
2nd Quarter	Const, QAS, DE & ADE	Public	3rd Otr. 2022	1st Qtr. 2022 3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	275,640.98	275,640.98	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	304,150.80	304,150.80	
4th Quarter	Section		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	229,324.53	229,324.53	
									1,292,475.11	1,292,475.11	
REG., EMISSION & INSURANCE OF SER	VICE VEHICLE	& EQUIPM	IENT								
1st Quarter	Planning		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	46,572.17	46,572.17	
2nd Quarter	Maintenance,	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2 2nd Otr. 2022	GOP	25,300.00	25,300.00	
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	- 1	-	
4th Quarter	Section	,	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									71,872.17	71,872.17	
AIRCON CLEANING/MAINTENANCE											
1st Quarter				1st Qtr. 2022				GOP	9,000.00	9,000,00	
2nd Quarter	Admin	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP		- 1	
3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	9,000.00	9,000.00	
4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-	
									18,000,00	18,000,00	
REPAIR/MAINTENANCE OF SERVICE V	EHICLE										
1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	25,463.33	25,463.33	
2nd Quarter	DE & ADE	Public		2nd Qtr. 2022				GOP	42,184.67	42,184.67	
3rd Quarter	Section	Biddina	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	GOP	463,484.00	463,484.00	
4th Quarter	-	Diading		4th Qtr. 2022				GOP	10,716.00	10,716.00	
To Facility			idi Qui zozz	141 Q41. 2022	101 Qu. 2022	101 Qu. 2022	101 Qu. 2022	GOF	541,848.00	541,848.00	
MAINTENANCE SUPPLIES & MATERIAL	S	***************************************							341,040.00	341,040.00	+
1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	270,432.20	270,432.20	
2nd Quarter	Const. &	Public	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022	GOP	238,257.20	238,257.20	
3rd Quarter	Admin	Bidding	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	GOP	229,905.20	229,905.20	
4th Quarter	Section	bluding		4th Qtr. 2022				GOP	164,579.20	164,579.20	
101 Qual tel	-		Tui Qu. 2022	401 Qu. 2022	401 Qu. 2022	Tu1 Qu. 2022	4u1 Qu. 2022	GOP			
MAILING STAMP									903,173.80	903,173.80	
1st Quarter	10.16		1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP	29,500.00	29,500.00	+
	Const. &	Public	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr. 2022	2nd Otr 2022	GOP	29,500.00	29,500.00	-
2nd Quarter				LING YUI LULL	LIM QUI. LUZZ	4114 VIII 4UZZI	LIN VUI. LUZZI	JUE	23,300,00	29,300.00	
2nd Quarter 3rd Quarter	Admin		3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022	3rd Otr 2022		10 500 00	10 500 00	
2nd Quarter 3rd Quarter 4th Quarter	- Admin - Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP GOP	19,500.00 19,500.00	19,500.00 19,500.00	

Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Orrice

INDICATED ANNUAL PROCUREMENT PLAN FOR FY 2022

Admin Section	Public Bidding	2nd Qtr. 2022 3rd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	GOP GOP	1,195,953.00	1,195,953.00
Section		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022			
	Bidding	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP		
DPWH Cam.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Otr. 2022				-
DPWH Cam.					101 201 2022	4th Qtr. 2022	GOP	- 1	-
DPWH Cam.								1,195,953.00	1,195,953.00
PWH Cam.									
PPVII Calli. I		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	360,000.00	360,000.00
	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00
	Biddina	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	360,000.00	360,000.00
DEO							GOP	350,000.00	350,000.00
								1,420,000.00	1,420,000.00
CESSORIES								· ·	
		1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	GOP	1,586,722.00	1,586,722.00
	Public	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	- 1	-
	Biddina	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	- 1	-
Section		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	- 1	-
								1,586,722.00	1,586,722.00
		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	460,000.00	460,000.00
Planning	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	241,250.00	241,250.00
Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	346,250.00	346,250.00
		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP		330,000.00
								1,377,500.00	1,377,500.00
		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		- 1	
Finance		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022			4,000,000.00
Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		35,000.00	35,000.00
		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	
								4,035,000.00	4,035,000.00
						Grand To	al	51 493 561 41	51,493,561.41
-	Quality Assurance Section Planning Section Finance	DEO Bidding CESSORIES Quality Assurance Section Planning Planning Section Planning Public Bidding Finance Public	Bidding 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 2th Qtr. 2022 2t	Bidding 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 3rd Qtr. 2022 2rd Qtr. 2022 2r	Sur 3rd DEO Bidding 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 2th Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 2nd Qtr. 2022 3rd Qtr. 2022 3r	Sidding Bidding 3rd Qtr. 2022 3rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 2rd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 4th Qtr. 2022 2rd Qtr. 2022 2rd Qtr. 2022 2rd Qtr. 2022 2rd Qtr. 2022 3rd Qtr.	Section Bidding Bidding 3rd Qtr. 2022 4th Qtr. 2022 1st Qtr. 2022 1st Qtr. 2022 2rd Qtr. 2022	Str 3rd DEO	Surf 3rd DEO Bidding 3rd Qtr. 2022 GOP 360,000.00

Prepared/Submitted by:

DEBBIE H. ESCURO Head, Procurement Unit

Date: 9-27-2

Recommending Approval:

RICHARD E.P. RAGRAGIO

Chairperson, BAC

Date: 09.27.2021

Approved by:

Pigrict Engineer

District Engineer

Date: 9-27-202