

## (DPWH-Bataan 2nd DEO) Indicative Annual Procurement Plan for FY 2024 Non-CSE - Goods & Services

| Code (PAP) | Procurement Project  | PMO/ End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |            | Remarks (brief description of Project)                  |
|------------|--|--|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
|            |  |  |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |   |
| 1          | Procurement of Office supplies for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO          | ODE/OADE/CSQAS/PD S/MS/ HRAS/ Procurement/ FMS/Network | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 834,597.45             | 47,798.32  | 786,799.13 | Office supplies for used at various sections            |
| 2          | Procurement of Office supplies for the 1st qtr for use at COA Unit at DPWH Bataan 2nd DEO                  | COA Unit   | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 116,762.52             | -          | 116,762.52 | Office supplies for used at COA Unit                    |
| 3          | Procurement of Office supplies for the 1st qtr for use of BMS at DPWH Bataan 2nd DEO                       | BMS  | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 54,960.00              | -          | 54,960.00  | Office supplies for used for BMS                        |
| 4          | Procurement of Office supplies for the 1st qtr for use of NRTSP at DPWH Bataan 2nd DEO                     | NRTSP  | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 60,000.00              | -          | 60,000.00  | Office supplies for used for NRTSP                      |
| 5          | Procurement of Office supplies for the 1st qtr for use of RBIA at DPWH Bataan 2nd DEO                      | RBIA   | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 60,000.00              | -          | 60,000.00  | Office supplies for used for RBIA                       |
| 6          | Procurement of Office supplies for the 1st qtr for use at Planning & Design Section at DPWH Bataan 2nd DEO | Planning and Design Section                            | YES   | Shopping            | 04-Oct-23                              | N/A                        | 23-Jan-24       | 26-Jan-24        | GoP             | 500,000.00             | -          | 500,000.00 | Office supplies for used at Planning and Design Section |
| 7          | Procurement of Office supplies for the 1st qtr for use at Maintenance Section at DPWH Bataan 2nd DEO       | Maintenance Section                                    | YES   | Shopping            | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 100,000.00             | 100,000.00 | -          | Office supplies for used at Maint Section               |
| 8          | Procurement of Office supplies for the 1st qtr for use of GAD at DPWH Bataan 2nd DEO                       | GAD  | YES   | Shopping            | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 66,000.00              | -          | 66,000.00  | Office supplies for used for GAD                        |

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|------------|---|--|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------------|---|
|            |   |  |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO         |   |
| 9          | Procurement of Materials and Acc. For Automatic Traffic Classifiers (ATC) for the Conduct of Traffic Count of NRTSP at DPWH Bataan 2nd DEO                            | NRTSP  | YES   | NP-53.9 - Small Value Procurement | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00 | Procurement of NRTSP Supplies             |
| 10         | Procurement of Electrical supplies for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/HRAS/ Procurement/ FMS/Network  | YES   | NP-53.9 - Small Value Procurement | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 35,600.00              | -         | 35,600.00  | Procurement of office electrical supplies |
| 11         | Procurement of four (4) units Digital camera for the 1st qtr for use at Maintenance Section at DPWH Bataan 2nd DEO  | Maintenance Section  | YES   | Shopping                          | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 35,800.00              | 35,800.00 | -          | Procurement of Digital Camera             |
| 12         | Procurement of various Janitorial Supplies for the 1st Quarter for use at various sections of DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/HRAS/ Procurement/ FMS/Network  | YES   | Shopping                          | 18-Oct-23                              | N/A                        | 30-Jan-24       | 02-Feb-24        | GoP             | 30,720.00              | 1,200.00  | 29,520.00  | Procurement of Janitorial Supplies        |
| 13         | Procurement of two (2) units Stand Fan and two (2) units Ceiling Fan for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO                           | ODE/OADE/ CS/COA/ QAS/PDS/MS/ HRAS/ Procurement/ FMS/Network | YES   | Shopping                          | 07-Nov-23                              | N/A                        | 13-Feb-24       | 16-Feb-24        | GoP             | 16,200.00              | -         | 16,200.00  | Procurement of electric fans              |
| 14         | Procurement of twelve (12) pcs Monoblock Chairs w/ arm rest and twelve (12) pcs w/out arm rest for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO | ODE/OADE/ CS/COAQAS/ PDS/MS/HRAS/ Procurement/ FMS/Network   | YES   | Shopping                          | 07-Nov-23                              | N/A                        | 13-Feb-24       | 16-Feb-24        | GoP             | 40,000.00              | -         | 40,000.00  | Procurement of Mono block chairs          |

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|------------|---|--|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------------|--|
|            |   |  |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO         |  |
| 15         | Procurement of six (6) pcs Executive Chairs, twelve (12) Modular Tables (1200x700x750 mm) , twelve (12) pcs Modular Tables (1400x700x750 mm) and six (6) pcs Junior Executive Chairs for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO | ODE/OADE/CS COA/QAS/PDS MS/HRAS/ Procurement/ FMS/Network    | YES   | Shopping                          | 07-Nov-23                              | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 386,600.00             | 36,600.00 | 350,000.00 | Procurement of Various executive tables and chairs |
| 16         | Procurement of two (2) units 1.0 HP window type air conditioning units for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/ HRAS/ Procurement/ FMS/Network | YES   | NP-53.9 - Small Value Procurement | 07-Nov-23                              | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 100,000.00             | -         | 100,000.00 | Procurement of Window type airconditioning unit    |
| 17         | Procurement of two (2) units 1.5 HP window type air conditioning units for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/ HRAS/ Procurement/ FMS/Network | YES   | NP-53.9 - Small Value Procurement | 07-Nov-23                              | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 150,000.00             | -         | 150,000.00 | Procurement of Window type airconditioning unit    |
| 18         | Procurement of two (2) units 2.0 HP window type air conditioning units for the 1st Quarter for use at various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/ HRAS/ Procurement/ FMS/Network | YES   | NP-53.9 - Small Value Procurement | 07-Nov-23                              | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 189,300.00             | -         | 189,300.00 | Procurement of Window type airconditioning unit    |
| 19         | Procurement of Six (6) tubes toner copier for the 1st Quarter for use at PDS at DPWH Bataan 2nd DEO   | Planning and Design Section                                  | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 100,000.00             | -         | 100,000.00 | Procurement of Toner for copier                    |



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| 20         | Procurement of Six (6) tubes toner copier Kyocera Mita Taskalfa for the 1st Quarter for use at Maintenance Section at DPWH Bataan 2nd DEO                                     | Maintenance Section  | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 80,000.00              | 80,000.00 | -            | Procurement of Toner for copier                      |
| 21         | Procurement of toner copier for various copier for the 1st Quarter for use of various Sections Section at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/ QAS/ PDS/MS/HRAS/ Procurement/ FMS/Network | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 255,780.00             | -         | 255,780.00   | Procurement of Toner for copier                      |
| 22         | Procurement of Two (2) units copier for the 1st Quarter for use at DPWH Bataan 2nd DEO  | ODE/OADE/CS/ QAS/PDS/ Supply                                 | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 1,000,000.00           | -         | 1,000,000.00 | Procurement of copier                                |
| 23         | Procurement of Two (2) units copier for the 1st Quarter for use at DPWH Bataan 2nd DEO  | MS/HRAS/ COA/ Procurement/ FMS                               | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 1,000,000.00           | -         | 1,000,000.00 | Procurement of copier                                |
| 24         | Procurement of IT Supply (1- Laptop (i5/i7), 1-Desktop (i5/i7), 1-Printer (3 in 1 / A4/A3), Equipment and Software) for the 1st Quarter for use of GAD at DPWH Bataan 2nd DEO | GAD  | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                         | 20-Feb-24       | 23-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00   | Procurement of IT Supplies Equipment and Accessories |
| 25         | Procurement of IT Supply (1- Laptop (i5/i7), 1-Desktop (i5/i7), 1-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use of COA at DPWH Bataan 2nd DEO | COA  | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                         | 20-Feb-24       | 23-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00   | Procurement of IT Supplies Equipment and Accessories |
| 26         | Procurement of IT Supply (1- Laptop (i5/i7), 1-Desktop (i5/i7), 1-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use of BMS at DPWH Bataan 2nd DEO | BMS  | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                         | 20-Feb-24       | 23-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00   | Procurement of IT Supplies Equipment and Accessories |

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| 27         | Procurement of IT Supply (2- Laptop (i5/i7), 2-Desktop (i5/i7), 2-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use at ODE/OADE at DPWH Bataan 2nd DEO   | ODE/OADE  | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                        | 20-Feb-24       | 23-Feb-24        | GoP             | 600,000.00             | -         | 600,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 28         | Procurement of IT Supply (2- Laptop, 2-Desktop, 2-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use at Construction Section/Quality Assurance Section at DPWH Bataan 2nd DEO                   | Construction Section/ Quality Assurance Section | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                        | 20-Feb-24       | 23-Feb-24        | GoP             | 600,000.00             | -         | 600,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 29         | Procurement of IT Supply (3- Laptop (i5/i7), 3-Desktop (i5/i7), 3-Printer (3 in 1 / A3/A4/A2), Equipment and Software) for the 1st Quarter for use at Planning & Design Section/Maintenance Section at DPWH Bataan 2nd DEO | Planning and Design Section Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                        | 20-Feb-24       | 23-Feb-24        | GoP             | 700,000.00             | 50,000.00 | 650,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 30         | Procurement of IT Supply (3- Laptop (i5/i7), 3-Desktop (i5/i7), 3-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use at HRAS /Procurement Unit at DPWH Bataan 2nd DEO                           | HRAS/Supply/Cashier/ Records Procurement Unit   | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                        | 20-Feb-24       | 23-Feb-24        | GoP             | 700,000.00             | -         | 700,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 31         | Procurement of IT Supply (2- Laptop (i5/i7), 2-Desktop (i5/i7), 2-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use at FMS/Network at DPWH Bataan 2nd DEO                                      | FMS/ Network                                    | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                        | 20-Feb-24       | 23-Feb-24        | GoP             | 600,000.00             | -         | 600,000.00 | Procurement of IT Supplies Equipment and Accessories |

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| 32         | Procurement of IT Supply (1- Laptop (i5/i7), 1-Desktop (i5/i7), 1-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use of RBIA at DPWH Bataan 2nd DEO  | RBIA  | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                         | 20-Feb-24       | 23-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 33         | Procurement of IT Supply (1- Laptop (i5/i7), 1-Desktop (i5/i7), 1-Printer (3 in 1 / A3/A4), Equipment and Software) for the 1st Quarter for use of NRTSP at DPWH Bataan 2nd DEO | NRTSP   | YES   | NP-53.9 - Small Value Procurement | 21-Nov-23                              | N/A                         | 20-Feb-24       | 23-Feb-24        | GoP             | 300,000.00             | -         | 300,000.00 | Procurement of IT Supplies Equipment and Accessories |
| 34         | Procurement of various spare parts of copier (copying machine) for the 1st Quarter for use of various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/ QAS/PDS/MS/ HRAS/ Procurement/ FMS        | YES   | Direct Contracting                | N/A                                    | N/A                         | 13-Feb-24       | 16-Feb-24        | GoP             | 100,000.00             | -         | 100,000.00 | Procurement of spare parts of copying machine        |
| 35         | Procurement of various inks for various printers for the 1st Quarter for use of various sections at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COAQAS/ PDS/MS/HRAS/ Procurement/ FMS/Network  | YES   | Shopping                          | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 331,891.10             | 31,891.10 | 300,000.00 | Procurement of various inks for various printers     |
| 36         | Procurement of various inks for various printers for the 1st Quarter for use of RBIA/NRTSP/BMS at DPWH Bataan 2nd DEO   | RBIA/NRTSP/BMS  | YES   | Shopping                          | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 80,000.00              | -         | 80,000.00  | Procurement of various inks for various printers     |
| 37         | Procurement of Seven (7) Computer Monitor (18.5") for use of various sections for 1st Quarter at DPWH Bataan 2nd DEO  | ODE/OADE/ CS/COA/QAS/ PDS/MS/HRAS/ Procurement/ FMS/Network | YES   | Shopping                          | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 87,500.00              | 7,500.00  | 80,000.00  | Procurement of Computer Monitor                      |



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| 38         | Procurement of 17 units Uninterrupted Power Supply (UPS) for use of various sections for 1st Quarter at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COA/QAS/ PDS/MS/HRAS/ BAC/FMS/ Network/RBIA/ GAD/BMS/ NRTSP | YES   | Shopping                          | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 136,000.00             | 6,000.00   | 130,000.00 | Procurement of UPS   |
| 39         | Procurement of Safety Gears for use of RBIA Activities at DPWH Bataan 2nd DEO   | RBIA   | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 95,000.00              | -          | 95,000.00  | Procurement of Safety Gear   |
| 40         | Procurement of Safety Gears for use of NRTSP Activities at DPWH Bataan 2nd DEO  | NRTSP  | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 95,000.00              | -          | 95,000.00  | Procurement of Safety Gear   |
| 41         | Procurement of Safety Gears for use of BMS Activities at DPWH Bataan 2nd DEO  | BMS  | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 95,000.00              | -          | 95,000.00  | Procurement of Safety Gear   |
| 42         | Procurement of lubricants & motor oil for the 1st qtr for use of various service vehicles, light and heavy equipments assigned at DPWH Bataan 2nd DEO   | ODE/OADE/ CS/COAQAS/ PDS/MS/HRAS/ Procurement/ FMS                       | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 200,000.00             | -          | 200,000.00 | Procurement of motor oil & lubricants for various vehicles and equipment |
| 43         | Procurement for the 1st qtr of common spare parts for use of various vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (tires, oil filter, oil filter elements; fuel filter; fuel element) | ODE/OADE/ CS/COA/QAS/ PDS/MS/HRAS/ Procurement/ FMS                      | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                        | 27-Feb-24       | 01-Mar-24        | GoP             | 457,639.00             | 457,639.00 | -          | Procurement of spare parts for various vehicles and equipment            |

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| 44         | Procurement of lubricants & motor oil for the 1st qtr for use of various service vehicles, light and heavy equipments assigned at Maintenance Section at DPWH Bataan 2nd DEO   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 150,000.00             | 150,000.00 | -  | Procurement of motor oil & lubricants for various vehicles and equipment |
| 45         | Procurement of Safety Traffic Devices (Traffic Cone, Barriers and Bollards) for use in Traffic Services and Other Maintenance Activities along Various National Roads and Bridges for the 1st quarter at DPWH Bataan 2nd DEO | Maintenance Section | YES   | Shopping                          | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 476,355.00             | 476,355.00 | -  | Procurement of Traffic Cones and Barriers                                |
| 46         | Procurement of Personnel Safety Gears (1st Quarter) for use of Routine and Roadside Maintenance Workers at DPWH Bataan 2nd DEO   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 260,490.00             | 260,490.00 | -  | Procurement of Safety Gear   |
| 47         | Procurement of Long Sleeve Uniforms (1st Quarter) for use of Routine and Roadside Maintenance Workers at DPWH Bataan 2nd DEO   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 28-Nov-23                              | N/A                         | 27-Feb-24       | 01-Mar-24        | GoP             | 260,490.00             | 260,490.00 | -  | Procurement of Long Sleeve Uniforms                                      |
| 48         | Procurement of Two (2) Units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30" for 1st quarter for use at various Maintenance Activities along national roads and bridges at Bataan 2nd District                     | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 294,495.00             | 294,495.00 | -  | Procurement of Chainsaw  |



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|            |  |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 49         | Procurement of Handtools and Other Accessories (For Stocking - 1st quarter) for use of various Maintenance Activities along national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 200,000.00             | 200,000.00   | -  | Procurement of Handtools and other Accossories |
| 50         | Procurement of Various Bolts and Nuts for the 1st quarter for use at various Maintenance Activities along national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 50,000.00              | 50,000.00    | -  | Procurement of Various Nuts and Bolts          |
| 51         | Procurement of two (2) units Speed Cutter 14" Portable Cut-off; two (2) units Concrete Cutter, 1.3 HP; three (3) pcs Ladder, 8-step aluminum and three (3) pcs Caliper, electronic digital, 0-200 mm/0.8" for the 1st quarter for use at various Maintenance Activities at DPWH Bataan 2nd DEO | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 140,735.00             | 140,735.00   | -  | Procurement of various tools                   |
| 52         | Procurement of 109 Delineator for the 1st quarter for use along various national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | Competitive Bidding               | 06-Dec-23                              | 26-Dec-23                   | 05-Jan-24       | 12-Jan-24        | GoP             | 1,070,400.00           | 1,070,400.00 | -  | Procurement of delineator                      |
| 53         | Procurement of two (2) units Asphalt Thermometer for use at various Maintenance Activities at DPWH Bataan 2nd DEO  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 20,000.00              | 20,000.00    | -  | Procurement of Asphalt Thermometer             |

| Code (PAP) | Procurement Project  | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)  |
|------------|--|---------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|            |  |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| 54         | Procurement of Six (6) pcs RC Pipe Culverts 24"Ø for use at various Maintenance Activities for 1st quarter at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 8,000.00               | 8,000.00   | -  | Procurement of RC Pipe Culvert 24"Ø     |
| 55         | Procurement for the 1st quarter of six (6) units Grasscutters for use at various Maintenance Activities and vegetation control along national roads and bridges at Bataan 2nd District   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 150,000.00             | 150,000.00 | -  | Procurement of Grasscutters             |
| 56         | Procurement for the 1st quarter of six (6) units Grasscutters accessories for use at various Maintenance Activities and vegetation control along national roads and bridges at Bataan 2nd District   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 80,000.00              | 80,000.00  | -  | Procurement of Grasscutters Accessories |
| 57         | Procurement of Aggregates (Gravel 3/4", 3/8", G-1 and Washed Sand - for stocking - 1st Quarter) for use in the Repair & Maintenance of Carriageway & Asphalt Shoulder & other structures along various sections of national roads and bridges at Bataan 2nd District | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 05-Dec-23                              | N/A                         | 05-Mar-24       | 08-Mar-24        | GoP             | 320,000.00             | 320,000.00 | -  | Procurement of Aggregates               |

| Code (PAP) | Procurement Project  | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)            |
|------------|--|---------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|            |  |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| 58         | Procurement of Aggregate Base and Subbase Course (for stocking - 1st Quarter) for use in the Repair & Maintenance of Carriageway & Asphalt Shoulder & other structures along various sections of national roads and bridges at Bataan 2nd District | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 120,000.00             | 120,000.00 | -  | Procurement of Aggregates Base and Subbase Course |
| 59         | Procurement of various Tools for Painting and Other Activities (For Stocking - 1st Quarter) for use of Maintenance Section at DPWH Bataan 2nd DEO  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 200,000.00             | 200,000.00 | -  | Procurement of Painting Tools                     |
| 60         | Procurement for the 1st quarter of Directional Signs along various national roads and Bridges for use of Maintenance Section at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 200,000.00             | 200,000.00 | -  | Procurement of directional sign                   |
| 61         | Procurement of Chainsaw and Accessories (1st Quarter) for use in Sight Distance Activities along National Road and Bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 200,000.00             | 200,000.00 | -  | Procurement of chainsaw and accessories           |
| 62         | Procurement of Reflective Film Grade 610 Series (Yellow, green, white, red, black) for the 1st quarter for use at various road signs along National Road and Bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 210,000.00             | 210,000.00 | -  | Procurement of reflective film                    |



| Code (PAP) | Procurement Project   | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)               |
|------------|---|---------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |   |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 63         | Procurement of Materials (Pen. Asphalt 60/70) for use in the Repair & Maintenance of Various National Roads & Bridges (Carriageway, Asphalt and Concrete shoulder) for 1st Quarter at Bataan 2nd District                                     | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 2,999,325.00           | 2,999,325.00 |    | - Procurement of Pen. Asphalt 60/70                  |
| 64         | Procurement of Emulsified Asphalt Cationic (SS-1) for the 1st Quarter for use in the Repair & Maintenance of Carriageway along various national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 2,999,325.00           | 2,999,325.00 |    | - Procurement of Emulsified Asphalt Cationic (SS-1)  |
| 65         | Procurement of Reflectorized Traffic Paint - White (For Stocking for the 1st quarter for use in repainting of steel guardrails and posts, pedestrian lanes, center line & borderline along national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 1,490,763.75           | 1,490,763.75 |    | - Procurement of Reflectorized Traffic Paint - White |
| 66         | Procurement of Reflectorized Traffic Paint - Yellow (For Stocking for the 1st quarter for use in repainting of steel guardrails and posts, pedestrian lanes, center line & borderline along national roads and bridges at Bataan 2nd District | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 1,490,763.75           | 1,490,763.75 |    | - Procurement of Reflectorized TrafficPaint - Yellow |
| 67         | Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at Bataan 2nd District   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                         | 19-Jan-24       | 22-Jan-24        | GoP             | 2,976,750.00           | 2,976,750.00 |    | - Procurement of Fabricated Chevron                  |

| Code (PAP) | Procurement Project  | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)      |
|------------|--|---------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |  |                     |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| 68         | Procurement of Road Marking Compound (White and Yellow; glass beads and primer adhesive) for 1st Quarter for use along national roads and bridges at Bataan 2nd District | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                        | 19-Jan-24       | 22-Jan-24        | GoP             | 2,994,180.00           | 2,994,180.00 | -  | Procurement of Road Marking Compound        |
| 69         | Procurement of 100 cu.m boulders (20 - 30 cm Ø for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District     | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                        | 19-Jan-24       | 22-Jan-24        | GoP             | 96,250.00              | 96,250.00    | -  | Procurement of boulders                     |
| 70         | Procurement of Asphalt Boiler with fittings for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District        | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 08-Dec-23                              | N/A                        | 19-Jan-24       | 22-Jan-24        | GoP             | 50,000.00              | 50,000.00    | -  | Procurement of Asphalt Boiler with fittings |
| 71         | Procurement of Asphalt burner for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District                      | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                        | 06-Feb-24       | 09-Feb-24        | GoP             | 50,000.00              | 50,000.00    | -  | Procurement of asphalt burner               |
| 72         | Procurement of Portland Cement for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District                     | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                        | 06-Feb-24       | 09-Feb-24        | GoP             | 220,000.00             | 220,000.00   | -  | Procurement of Portland Cement              |

| Code (PAP) | Procurement Project   | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)     |
|------------|---|---------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|            |   |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 73         | Procurement of Common Maintenance Supplies (Various sizes of RSB; round / triangular file, hacksaw blade, empty sacks, broomstick with handle, wheel borrow, shovel fit, shovel spade, pick mattock, ordinary plywood ¼" thick, plyboard ¾" & 4/8", marine plywood for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District  | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 317,576.50             | 317,576.50 | -  | Procurement of common maintenance supplies |
| 74         | Procurement of Common Maintenance Supplies (Various sizes of PVC Pipe, G. I. Pipes, G. I. Tie Wire, G. I. Pail, G. I Plain Sheets, Welding Rod, Caution Tape, Wrench, Speed Cutter, GrinderPlate Cutter, form lumber, drawer guide-500m long, drawer lock, cabinet handle, latches, barrel bolts small, wood stain) for the 1st quarter for use at various maintenance activities along national roads and bridges at Bataan 2nd District | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 286,117.50             | 286,117.50 | -  | Procurement of common maintenance supplies |
| 75         | Procurement of Chainsaw Accessories for the 1st quarter for use of Chain Saw assigned at Maintenance Section at DPWH Bataan 2nd DEO   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 204,000.00             | 204,000.00 | -  | Procurement of chainsaw and accessories    |
| 76         | Procurement of Chainsaw for the 2nd quarter for use of Maintenance Section at DPWH Bataan 2nd District  | Maintenance Section | NO  | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 204,000.00             | 204,000.00 | -  | Procurement of Chainsaw                    |



| Code (PAP) | Procurement Project   | PMO/ End-User       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project)         |
|------------|---|---------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |   |                     |   |                                   | Advertise ment/Posti ng of IB/REI      | Submissio n/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 77         | Procurement of Plate Compactor for the 1st quarter for use of Maintenance Activities along various national roads and bridges at DPWH Bataan 2nd District   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 176,000.00             | 176,000.00   | -  | Procurement of Plate Compactor                 |
| 78         | Procurement of one (1) unit Kneading Machine for the 1st quarter for use of Maintenance Activities along various national roads and bridges at DPWH Bataan 2nd District   | Maintenance Section | YES   | Competitive Bidding               | 06-Dec-23                              | 26-Dec-23                   | 05-Jan-24       | 12-Jan-24        | GoP             | 1,455,000.00           | 1,455,000.00 | -  | Procurement of Kneading Machine                |
| 79         | Procurement for the 1st quarter of Tarpaulin for sue in Maintenance Activities(Traffic and Safety Mgt.) along various national roads and bridges at Bataan 2nd District   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 17,316.00              | 17,316.00    | -  | Procurement of Tarpaulins                      |
| 80         | Procurement for the 1st quarter of spare parts / tires / batteries for use of three (3) units Motorcycles assigned at Maintenance Section (Tire 70x80x17 - 4 pcs; Tire80x70x17 - 4 pcs; Tie 3.00x17 - 4 pcs (Bulldog rear); Tire 3.00x17 (Straight front)Spark Plug (Barako: Oil Filter | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 30,240.00              | 30,240.00    | -  | Procurement of spare parts of motor vehicles   |
| 81         | Procurement for the 1st quarter of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements)   | Maintenance Section | YES   | NP-53.9 - Small Value Procurement | 14-Nov-23                              | N/A                         | 06-Feb-24       | 09-Feb-24        | GoP             | 457,639.00             | 457,639.00   | -  | Procurement of spare parts of various vehicles |