#### INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON NEP FOR FY 2023)

	Procurement			РМО		Sched	dule for each P	rocurement Ac	tivity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
23F00001	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Imelda Boulevard, Virac, Catanduanes	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	108,000		108,000	Construction/ Improvement of Roads
2	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bacon-Manito Road, Sorsogon, Sorsogon	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	105,000		105,000	Construction of Missing Links/ New Roads
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Ouinale "B" River Flood Mitigation Structure, Malinao, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	150,000		150,000	Construction/ Improvement of Flood Control Structures
23F00004	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Revetment along Quinale River, Barangay Labnig-Tuliw, Malinao, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	105,000		105,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Padang River Flood Mitigation Structure, Barangay Padang, Legazpi City, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	100,000		100,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Nabonton River Flood Mitigation Structure (Barangay Tomolin), Ligao City, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	130,000		130,000	Construction/ Improvement of Flood Control Structures
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. 3-Brgy. 2- Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran- Donsol Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	49,000		49,000	Construction/ Improvement of Roads
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy, 3-Brgy, 4- Brgy, 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	45,000		45,000	Construction/ Improvement of Roads

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	Procurement			PMO		Sche	dule for each P	rocurement Ac	tivity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Culasi River, Goa, Camarines Sur	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	120,000		120,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Nabua Bypass Road, Camarines Sur	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	110,000		110,000	Construction of By-Pass and Diversion Roads
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Rehabilitation of Flood Control Structure at Binagasbasan, Barangay Paraiso, San Miguel, Catanduanes	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	200,000		200,000	Construction/ Improvement of Flood Control Structures / Facilities
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Balud National Road connecting Barangay Danao in support of Agribusiness, Balud, Masbate	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	140,000		140,000	Construction/ Improvement of Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan - Labo Diversion Road, Labo Section Camarines Norte	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	144,000		144,000	Construction of By-Pass and Diversion Roads
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pasacao - Balatan Tourism Coastal Highway, Camarines Sur 5th LD	ROV	YES	Construction	Public Bidding	09/23-29/2022	10/13/2022	11/08-15/2022	11/16-28/2022	GAA 2023	159,000		159,000	Construction/ Improvement of Roads
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Cagraray Circumferential Road, Bacacay, Albay	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	2,000		2,000	Construction/ Improvement of Roads
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Baao Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 1), Baao, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	250,000		250,000	Construction/ Improvement of Flood Control Structures / Facilities

	Procurement			РМО		Schee	lule for each P	rocurement Ac	tivity		Estimat	ed Budg	et (PhP)	REMARKS
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1. Region	nal Office No. V													
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Baao Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 2), Baao, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	250,000		250,000	Construction/ Improvement of Flood Control Structures / Facilities
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Baao Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 3), Baao, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	250,000		250,000	Construction/ Improvement of Flood Control Structures / Facilities
23F00019	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 1), Bato, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	290,000		290,000	Construction/ Improvement of Flood Control Structures / Facilities
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 2), Bato, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	290,000		290,000	Construction/ Improvement of Flood Control Structures / Facilities
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Phase 3), Bato, Camarines Sur	ROV	YES	Construction	Public Bidding	10/04-11/2022	10/24/2022	11/17-24/2022	11/25/2022- 12/06/2022	GAA 2023	290,000		290,000	Construction/ Improvement of Flood Control Structures / Facilities
23F00022	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 1, Camarines Sur	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	177,000		177,000	Construction of By-Pass and Diversion Roads
23F00023	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 2, Camarines Sur	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads
23F00024	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 3, Camarines Sur	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads

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Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
23F00025	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Revetment along Quinale River, Downstream of Comun Bridge, Left Side, Barangay Ogob, Malinao, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	105,000		105,000	Construction/ Improvement of Flood Control Structures
23F00026	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Camalig, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	5,000		5,000	Construction/ Improvement of Roads
23F00027	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Palanas-San Isidro Road, Jovellar, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	151,000		151,000	Construction of Missing Links/ New Roads
23F00028	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement/Rehabilitation of Nasisi River Flood Mitigation Structure (Barangay Batang and Barangay Herrera), Ligao City, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	120,000		120,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Quinale A River Flood Mitigation Structure (Polangui and Libon Section), Polangui, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	130,000		130,000	Construction/ Improvement of Flood Control Structures
23F00030	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Manapo River Flood Mitigation Structure (Salvacion-Caputatan Section), Caramoan, Camarines Sur	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	140,000		140,000	Construction/ Improvement of Flood Control Structures
23F00031	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Legazpi City Coastal Road, Access Road, Albay	ROV	YES	Construction	Public Bidding	10/07-14/2022	10/31/2022	11/25/2022- 12/02/2022	12/05-15/2022	GAA 2023	64,291		64,291	Construction of IBy-Pass and Diversion Roads
	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Kasurog 911 Headquarters Building, Legazpi City, Albay, Phase II	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	5,000		5,000	Construction of Building

	Procurement			PMO		Sched	lule for each P	rocurement Ac	tivity		Estimat	ed Budg	et (PhP)	REMARKS
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1. Region	nal Office No. V													
23F00033	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Calabanga- Tinambac Road (Calabanga Section), Camarines Sur	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	200,000		200,000	Construction of Missing Links/ New Roads
23F00034	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Virac-Bato-Batalay-Bote-Bitaogan-Cororian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sacahon Beach, Bote Lightdouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Brgy. Cagraray, Bato, Catanduanes	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	5,000		5,000	Construction/ Improvement of Roads
23F00035	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Pres. Cory Aquino Boulevard Extension, Talisay, Camarines Norte	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	155,000		155,000	Construction/ Improvement of Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 6, Camarines Sur	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	177,000		177,000	Construction of By-Pass and Diversion Roads
23F00037	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 7, Camarines Sur	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads
23F00038	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 8, Camarines Sur	ROV	YES	Construction	Public Bidding	10/14-21/2022	11/07/2022	12/02-09/2022	12/12-22/2022	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0497 + 750 - K0497 + 858	ROV	YES	Construction	Public Bidding	10/18-25/2022	11/08/2022	12/02-09/2022	12/12-22/2022	GAA 2023	120,000		120,000	Construction of Road Slope Protection
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Road Dike along Hitoma River, Phase I, Barangay Obi, Caramoran, Catanduanes	ROV	YES	Construction	Public Bidding	10/18-25/2022	11/08/2022	12/02-09/2022	12/12-22/2022	GAA 2023	200,000		200,000	Construction/ Improvement of Flood Control Structures / Facilities

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1. Region	nal Office No. V													
23F00041	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Road Dike along Hitoma River, Phase II, Barangay Obi, Caramoran, Catanduanes	ROV	YES	Construction	Public Bidding	10/18-25/2022	11/08/2022	12/02-09/2022	12/12-22/2022	GAA 2023	200,000		200,000	Construction/ Improvement of Flood Control Structures / Facilities
23F00042	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pawili River Flood Mitigation Structure (Barangay Causip and Barangay Fabrica), Bula, Camarines Sur	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	120,000		120,000	Construction/ Improvement of Flood Control Structures
23F00043	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pawili River Flood Mitigation Structure (Barangay Salvacion and Barangay Bagumbayan) Bula, Camarines Sur	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	125,452		125,452	Construction/ Improvement of Flood Control Structures
23F00044	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/ Improvement of Flood Protection Measures along Gulang-Gulang River, Irosin, Sorsogon	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	120,000		120,000	Construction/ Improvement of Flood Control Structures
23F00045	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Cruz- Pandan-Upland Central Economic Zone in Busac-Oma oma- Paulba Road connecting Ligao-Pioduran Road in support to Agribusiness (Food Resource Based Processing) Ligao City,	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	25,000		25,000	Construction/ Improvement of Roads
23F00046	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Water System, Level II, Brgy. Baligang, Ligao City, Albay	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	30,000		30,000	Construction of Level II Water Supply System
23F00047	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Amtic-Baligang-Tambo-Muladbucad Grande Road, Ligao City, Albay	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	110,000		110,000	Construction/Improvem ent of Road

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1. Region	nal Office No. V													
23F00048	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Dike along Bicol River Basin, Isla Matungaw, Milaor, Camarines Sur	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	130,000		130,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Legazpi City Coastal Road, Yawa Br. 2, Albay	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	11/14/2022	12/09-16/2022	12/19-29/2022	GAA 2023	170,000		170,000	Construction of By-Pass and Diversion Roads
	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Regional Crime Laboratory Office 5, Camp General Simeon Ola, Legazpi City, Albay, Phase II	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	5,000		5,000	Construction of Building
23F00051	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Rolando A Andaya Highway - K0282 + 758 - K0283 + 000, K0296 + 842 - K0296 + 974, K0297 + 582 - K0300 + 000, K0301 + 840 - K0302 + 250, K0302 + 283 - K0303 + 280	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	105,000		105,000	Road Widening
23F00052	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Rolando A Andaya Highway - K0304 + 941 - K0308 + 241, K0308 + 345 - K0308 + 942, K0308 + 970 - K0309 + 162	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	105,000		105,000	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - Sipocot-Cabusao Rd - K0408 + 351 - K0410 + 381	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	79,840		79,840	Road Widening
	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Classroom for Regional Training Center, Pasacao, Camarines Sur, Phase II	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	10,000		10,000	Construction of Building
23F00055	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Legislative Building), Baao, Camarines Sur	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	5,100		5,100	Construction of Building

#### INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON NEP FOR FY 2023)

	Procurement			PMO		Sched	dule for each P	rocurement Act	ivity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0604 + 097 - K0605 + 297	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	55,000		55,000	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 1, Albay	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	132,506		132,506	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 2, Albay	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	228,494		228,494	Construction of By-Pass and Diversion Roads
	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Basud-Lanot Road, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	132,000		132,000	Construction/ Improvement of Roads
	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Daet-San Vicente-San Lorenzo Circumferential Road, San Vicente, Camarines Norte	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/21/2022	12/16-23/2022	12/26/2022- 01/05/2023	GAA 2023	183,000		183,000	Construction/ Improvement of Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd (Package 1), Camarines Sur	ROV	YES	Construction	Public Bidding	11/02-09/2022	11/23/2022	12/19-26/2022	12/27/2022- 01/06/2023	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd (Package 2), Camarines Sur	ROV	YES	Construction	Public Bidding	11/02-09/2022	11/23/2022	12/19-26/2022	12/27/2022- 01/06/2023	GAA 2023	200,000		200,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0500 + 106 - K0500 + 179	ROV	YES	Construction	Public Bidding	11/02-09/2022	11/23/2022	12/19-26/2022	12/27/2022- 01/06/2023	GAA 2023	120,000		120,000	Construction of Road Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Himoragat Flood Control Structure, Phase I, Barangay Sta. Cruz, Barangay San Isidro and Barangay La Purisima, Tinambac, Camarines Sur	ROV	YES	Construction	Public Bidding	11/02-09/2022	11/23/2022	12/19-26/2022	12/27/2022- 01/06/2023	GAA 2023	110,000		110,000	Construction/ Improvement of Flood Control Structures

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#### INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON NEP FOR FY 2023)

	Procurement			PMO		Sched	lule for each P	rocurement Ac	tivity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
23F00065	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Busay Br. (B00196LZ) along Daang Maharlika (LZ) (Phase II)	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	35,000		35,000	Widening of Permanent Bridges
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Barangay Road, Brgy. Pinagwarasan - Brgy. Oliva, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	100,000		100,000	Construction/Improvem ent of Road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy. Matacong - Brgy. San Isidro (Phase III), San Lorenzo Ruiz, Camarines Norte	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	100,000		100,000	Construction/Improvem ent of Road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy. Matacong - Brgy. San Isidro (Phase IV), San Lorenzo Ruiz, Camarines Norte	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	100,000		100,000	Construction/Improvem ent of Road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Brgy. San Pascual - Brgy. Caayunan, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	100,000		100,000	Construction/Improvem ent of Road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Daraga-Jovellar Road leading to Underground Cave/River, Albay	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	175,000		175,000	Construction/Improvem ent of Road
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Ligao-Paulba-Tapel Road, Ligao City and Oas, Albay	ROV	YES	Construction	Public Bidding	11/04-11/2022	11/28/2022	12/22-29/2022	01/02-12/2023	GAA 2023	175,000		175,000	Construction/Improvem ent of Road
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Basud River Flood Mitigation Structure, Barangay Mampili, Basud, Camarings Norte	ROV	YES	Construction	Public Bidding	11/09-16/2022	12/01/2022	12/28/2022- 01/06/2023	01/09-19/2023	GAA 2023	135,100		135,100	Construction/ Improvement of Flood Control Structures

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	Procurement			РМО		Sched	dule for each P	rocurement Ac	tivity		Estimat	ed Budge	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
23F00073	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/ Improvement of Flood Protection Measures along Cogon River, Irosin, Sorsogon	ROV	YES	Construction	Public Bidding	11/09-16/2022	12/01/2022	12/28/2022- 01/06/2023	01/09-19/2023	GAA 2023	120,000		120,000	Construction/ Improvement of Flood Control Structures
23F00074	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction and Improvement of Flood Protection Measures along Buyo River, Manito, Albay	ROV	YES	Construction	Public Bidding	11/09-16/2022	12/01/2022	12/28/2022- 01/06/2023	01/09-19/2023	GAA 2023	110,000		110,000	Construction/ Improvement of Flood Control Structures
23F00075	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bicol River Cut-off Channel 3 Flood Mitigation Structure, Milaor, Camarines Sur	ROV	YES	Construction	Public Bidding	11/09-16/2022	12/01/2022	12/28/2022- 01/06/2023	01/09-19/2023	GAA 2023	150,000		150,000	Construction/ Improvement of Flood Control Structures
23F00076	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pajo River Flood Control, Virac, Catanduanes	ROV	YES	Construction	Public Bidding	11/09-16/2022	12/01/2022	12/28/2022- 01/06/2023	01/09-19/2023	GAA 2023	170,000		170,000	Construction/ Improvement of Flood Control Structures
23F00077	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate	ROV	YES	Construction	Public Bidding	11/11-18/2022	12/05/2022	12/29/2022- 01/06/2023	01/09-19/2023	GAA 2023	120,000		120,000	Construction/ Improvement of Roads
23F00078	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	ROV	YES	Construction	Public Bidding	11/11-18/2022	12/05/2022	12/29/2022- 01/06/2023	01/09-19/2023	GAA 2023	150,000		150,000	Construction/ Improvement of Roads
23F00079	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate (Daan-Lungsod Br)	ROV	YES	Construction	Public Bidding	11/11-18/2022	12/05/2022	12/29/2022- 01/06/2023	01/09-19/2023	GAA 2023	154,799		154,799	Construction/ Improvement of Roads
23F00080	Local Program - National Building Program - Buildings And Other Structures - Construction of Food and Drug Administration Regional Field Office V, Regional Government Center, Rawis, Legazpi City	ROV	YES	Construction	Public Bidding	11/14-21/2022	12/06/2022	01/02-09/2023	01/10-20/2023	GAA 2023	25,300		25,300	Construction of Buildings