

(DPWH-Apayao First District Engineering Office) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Corner Rd - K0543 + 278 - K0543 + 320	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	3,395,000.00		3,395,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Corner Rd - K0559 + (-053) - K0559 + (-033)	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	1,980,000.00		1,980,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd - K0575 + 745 - K0575 + 840	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	15,520,000.00		15,520,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd - K0581 + 090 - K0 581 + 319	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	19,400,000.00		19,400,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd - K0586 + 065 - K0586 + 085	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	2,970,000.00		2,970,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd - K0602 + 766 - K0602 + 826	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	4,850,000.00		4,850,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner-Kabugao Rd - K0603 + 115 - K0603 + 142	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	970,000.00		970,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudtol-Luna-Cagayan Body Rd - K0604 + (-053) - K0604 + 025, K0591 + 620 - K0591 + 645, K0600 + 780 - K0600 + 824	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	16,975,000.00		16,975,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudtol-Luna-Cagayan Body Rd - K0604 + 313 - K0604 + 351, K0590 + 220 - K0590 + 302	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22	Jan/23/23	Jan/31/23	GoP	4,850,000.00		4,850,000.00	Construction of Road Slope Protection Structure

Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0609 + 175 - K0609 + 206, K0611 + 015 - K0611 + 036, K0611 + 335 - K0611 + 359	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	16,975,000.00		16,975,000.00	16,975,000.00	Construction of Road Slope Protection Structure
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0617 + 602 - K0617 + 648, K0617 + 863 - K0617 + 882, K0619 + (-152) - K0619 + (-122)	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	7,275,000.00		7,275,000.00	7,275,000.00	Construction of Road Slope Protection Structure
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0621 + 060 - K0621 + 130, K0623 + (-347) - K0623 + (-319), K0624 + 656 - K0624 + 672	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	16,005,000.00		16,005,000.00	16,005,000.00	Construction of Road Slope Protection Structure
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0627 + 600 - K0627 + 630	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	1,940,000.00		1,940,000.00	1,940,000.00	Construction of Road Slope Protection Structure
Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Abbot - Conner Rd - K0549 + 183 - K0550 + 495	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	2,522,000.00		2,522,000.00	2,522,000.00	Construction of drainage facilities
Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Conner-Kabugao Rd - K0572 + 200 - K0572 + 285	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	1,188,250.00		1,188,250.00	1,188,250.00	Construction of drainage facilities
Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Conner-Kabugao Rd - K0572 + 285 - K0572 + 287	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	1,455,000.00		1,455,000.00	1,455,000.00	Construction of drainage facilities
Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Conner-Kabugao Rd - K0572 + 748 - K0572 + 750	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	1,455,000.00		1,455,000.00	1,455,000.00	Construction of drainage facilities
Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Conner-Kabugao Rd - K0595 + 058 - K0595 + 350	Construction Section	YES	Competitive Bidding	Oct/14/22	Nov/3/22	Jan/23/23	Jan/31/23	GoP	970,000.00		970,000.00	970,000.00	Construction of drainage facilities
Network Development Program - Construction of Missing Links / New Roads, Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukuk), Apayao	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	96,000,000.00		96,000,000.00	96,000,000.00	Construction of Concrete Roads
Network Development Program - Off-Carriageway Improvement - Secondary Roads, Abbot-Conner Rd - K0553 + 239 - K0553 + 548	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	2,425,000.00		2,425,000.00	2,425,000.00	Concreting of Shoulder
Network Development Program - Off-Carriageway Improvement - Secondary Roads, Abbot-Conner Rd - K0565 + 200 - K0565 + 770	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	3,959,540.00		3,959,540.00	3,959,540.00	Concreting of Shoulder

	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0579 + 320 - K0579 + 570	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	2,253,310.00		2,253,310.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0588 + 691 - K0588 + 837	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	2,124,300.00		2,124,300.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0596 + 617 - K0596 + 018	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	5,769,560.00		5,769,560.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0602 + 766 - K0603 + 119	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	2,771,290.00		2,771,290.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0605 + 030 - K0605 + 185	Construction Section	YES	Competitive Bidding	Nov/3/22	Nov/22/22	Jan/23/23	Jan/31/23	GoP	2,255,250.00		2,255,250.00	Concreting of Shoulder
	Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Cagayan Road (Ili-Guinangan-Rizal Road) - (S00694LZ) Chainage 0 - Chainage 3027	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	72,000,000.00		72,000,000.00	Paving of Unpaved Roads
	Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Cagayan Road (Ili-Guinangan-Rizal Road) - (S00694LZ) Chainage 3027 - Chainage 6054	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	72,000,000.00		72,000,000.00	Paving of Unpaved Roads
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System, Construction of Madduang River Flood Control along Apayao-Abulug River Basin, Sta. 88 + 535 - Sta. 88 + 660 (L/S), Sta. 89 + 133 - Sta. 89 + 633 (R/S), Madduang, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	48,500,000.00		48,500,000.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Badduat River Flood Control along Apayao-Abulug River Basin (Upstream), Sta. 83 + 232 - Sta. 83 + 292, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	48,500,000.00		48,500,000.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barron River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 414 - Sta. 37 + 664 (R/S), Barangay Paddaon, Corner, Apayao	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	24,250,000.00		24,250,000.00	Construction of Flood Mitigation Structure

Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barrer River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 738 - Sta. 36 + 938 (LUS), Barangay Malama, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22	Jan/23/23	Jan/31/23	GoP	72,000,000.00		72,000,000.00	Construction of Flood Mitigation Structure
Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Caglayan-Paddig-Cupis Road leading to Nabungan River, Barselan Cave, Cupis Lomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/8/22	Dec/8/22	Jan/23/23	Jan/31/23	GoP	38,800,000.00		38,800,000.00	Construction of Concrete Road
Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/8/22	Dec/8/22	Jan/23/23	Jan/31/23	GoP	9,700,000.00		9,700,000.00	Construction of Concrete Road
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Madiung-Dagara-Maraagat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/8/22	Dec/8/22	Jan/23/23	Jan/31/23	GoP	67,200,000.00		67,200,000.00	Construction of Concrete Road
Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Manag-Talitago-Padaoan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao, Package 1	Construction Section	YES	Competitive Bidding	Nov/8/22	Dec/8/22	Jan/23/23	Jan/31/23	GoP	37,078,250.00		37,078,250.00	Construction of Concrete Road
Local Program - Construction (Completion) of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/8/22	Dec/8/22	Jan/23/23	Jan/31/23	GoP	38,800,000.00		38,800,000.00	Construction of Building

Submitted by:

Lea C. Barasi
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Engineer III
Head, BAC-Secretariat

Approved:

Jaime S. Garde
JAIME S. GARDE
District Engineer

(DPWH- Apayao First District Engineering Office) INDICATIVE ANNUAL PROCUREMENT PLAN NON- COMMON SUPPLIES for GOODS FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SURVEY EQUIPMENT	PDS, CONST., MAINT.	YES	Competitive Bidding	Nov/30/22	Dec/20/22	Jan/20/23	Jan/23/23	Gop	659,300.00	280,100.00	379,200.00	Supply and Delivery of Survey Equipment
	IT EQUIPMENT/OFFICE EQUIPMENT	PDS, BAC, GAS, FMS, MAINT.	YES	Competitive Bidding	Nov/30/22	Dec/20/22	Jan/20/23	Jan/23/23	Gop	1,686,800.00	992,800.00	694,000.00	Supply and Delivery of IT Equipment and Office Equipment
	SPARE PARTS	CONST, ADMIN, ODE, MAINT.	YES	Competitive Bidding	Nov/30/22	Dec/20/22	Jan/20/23	Jan/23/23	Gop	2,898,482.00	2,280,150.00	618,332.00	Supply and Delivery of Spareparts

Submitted By:

Lea C. Barasi
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 Engineer III
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Approved:

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 District Engineer