

(DPWH- Apayao First District Engineering Office) INDICATIVE ANNUAL PROCUREMENT PLAN OF COMMON SUPPLIES FOR GOODS FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	
	OFFICE SUPPLIES	MAINTENANCE SECTION,FS,PDS,ODE,CONSTRUCTION SECTION ,COA,HRAS	NO	Competitive Bidding				GoP	1,796,360.20	259,000.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES
	GENERAL SUPPLIES	MAINTENANCE SECTION,FS,PDS,CONSTRUCTION SECTION ,HRAS	NO	NP-53.9 - Small Value Procurement				GoP	629,410.00	550,350.00	SUPPLY AND DELIVERY OF GENERAL SUPPLIES
	SURVEY TOOLS/ EQUIPMENT	MAINTENANCE SECTION,PDS,CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement				GoP	874,620.00	374,500.00	SUPPLY AND DELIVERY OF SURVEY TOOLS/ EQUIPMENT
	JANITORIAL SUPPLIES	MAINTENANCE SECTION,ODE,HRAS	NO	NP-53.9 - Small Value Procurement				GoP	77,925.00	11,670.00	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES
	IT SUPPLIES/EQUIPMENT	MAINTENANCE SECTION, FS,PDS,ODE,CONSTRUCTION SECTION, HRAS	NO	Competitive Bidding				GoP	4,226,860.00	1,012,160.00	SUPPLY AND DELIVERY OF IT SUPPLIES/EQUIPMENT
	ELECTRICAL SUPPLIES	FS	NO	NP-53.9 - Small Value Procurement				GoP	500.00		SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES
	FUEL	COA	NO	NP-53.9 - Small Value Procurement				GoP	205,200.00		SUPPLY AND DELIVERY OF FUEL
	OTHERS	FS	NO	NP-53.9 - Small Value Procurement				GoP	17,000.00		OTHERS

Submitted by:


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