



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
Tabuk City, Kalinga



INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2025) FOR GOODS AND SERVICES

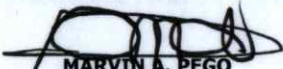
Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (PhP)			REMARKS (Brief Description of Program Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	14,280.00		14,280.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	55,000.00			55,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	14,360.00			14,360.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	13,150.00			13,150.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,543,300.00		1,543,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,570,000.00			1,570,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,650,000.00			1,650,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,600,500.00			1,600,500.00		
	COMMON OFFICE DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,530,550.00		1,530,550.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,563,800.00			1,563,800.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,749,370.00			1,749,370.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,835,050.00			1,835,050.00		
	COMMON JANITORIAL DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	136,500.00		136,500.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	138,600.00			138,600.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	165,600.00			165,600.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	156,360.00			156,360.00		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,639,750.00		1,639,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,608,500.00			1,608,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,571,000.00			1,571,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,860,000.00			1,860,000.00		

INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,355,825.00		1,355,825.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,180,000.00		1,180,000.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,250,000.00		1,250,000.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,500,000.00		1,500,000.00	
CONSUMABLES												
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	788,100.00		788,100.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		723,500.00		723,500.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		789,200.00		789,200.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		695,000.00		695,000.00	
SPORTS & SAFETY GADGETS												
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	120,400.00		550,400.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		172,500.00		212,500.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		180,500.00		305,000.00	
COMMON MEDICINE AND MEDICAL EQUIPMENT												
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	155,500.00		155,500.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		257,600.00		257,600.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		280,000.00		280,000.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		250,400.00		250,400.00	
REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES												
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,367,750.00		1,367,750.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,902,900.00		1,902,900.00	
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,752,750.00		1,752,750.00	
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,863,840.00		1,863,840.00	
REPAIR AND MAINTENANCE OF OFFICE AREA												
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	1,350,000.00	1,350,000.00		
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,450,000.00	1,450,000.00		
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,390,500.00	1,390,500.00		


PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	419,000.00		419,000.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	438,000.00			438,000.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	359,000.00			359,000.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	338,000.00			338,000.00			
MATERIALS FOR ROUTINE MAINTENANCE													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,265,040.00	1,265,040.00			
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,130,000.00		1,130,000.00				
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,250,030.00		1,250,030.00				
4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,259,000.00		1,259,000.00				
LABORATORY SUPPLIES/APPARATUS AND SERVICES													
2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	1,656,096.00		1,656,096.00		
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,813,704.90			1,813,704.90			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,323,704.90			2,323,704.90			
ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,360,250.00		1,360,250.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,225,361.00			1,225,361.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,435,020.00			1,435,020.00			
4th Quarter				2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		1,554,005.00		1,554,005.00		
FUEL													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,775,650.00		1,775,650.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,854,500.00			1,854,500.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,985,000.00			1,685,000.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,275,000.00			2,275,000.00			
LUBRICANT													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	75,000.00		75,000.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	65,000.00			65,000.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	65,500.00			65,500.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	65,000.00			65,000.00			
CONSULTING SERVICES													
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2024	283,400.00		283,400.00		
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		272,300.00		272,300.00		

SUBSCRIPTION OF MEDIA OUTLETS												
1st Quarter	DPWH-UKDEO	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	75,000.00		75,000.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	59,500.00			59,500.00		
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	65,300.00			65,300.00		
4th Quarter				4th Quarter	4th Quarter	4th Quarter	67,500.00			67,500.00		
TOTAL									68,001,796.80	9,094,570.00	59,201,726.80	


Prepared by:


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