



**INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2025) FOR GOODS AND SERVICES**

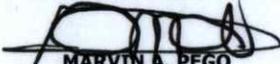
| Code (PAP)                 | Procurement, Program/Project | PMO/End-User | Is this an Early Procurement Activity YES/NO | Mode of Procurement | Schedule for Each Activity       |                                |                 |                  | Source of Fund | Estimated Budget (PhP) |              |              | REMARKS (Brief Description of Program Activity/ Project) |
|----------------------------|------------------------------|--------------|--|---------------------|----------------------------------|--------------------------------|-----------------|------------------|----------------|------------------------|--------------|--------------|--|
|                            |                              |              |  |                     | Advertisement/ Posting of IB/REI | Submission and Opening of Bids | Notice of Award | Contract Signing |                | Total                  | MOOE         | CO           |  |
| COMMON ELECTRICAL SUPPLIES |                              |              |  |                     |                                  |                                |                 |                  |                |                        |              |              |  |
|                            | 1st Quarter                  | DPWH-UKDEO   | NO   | Public Bidding      | 1st Quarter                      | 1st Quarter                    | 1st Quarter     | 1st Quarter      | GAA 2024       | 14,280.00              |              | 14,280.00    |  |
|                            | 2nd Quarter                  |              |  |                     | 2nd Quarter                      | 2nd Quarter                    | 2nd Quarter     | 55,000.00        |                |                        | 55,000.00    |              |  |
|                            | 3rd Quarter                  |              |  |                     | 3rd Quarter                      | 3rd Quarter                    | 3rd Quarter     | 14,360.00        |                |                        | 14,360.00    |              |  |
|                            | 4th Quarter                  |              |  |                     | 4th Quarter                      | 4th Quarter                    | 4th Quarter     | 13,150.00        |                |                        | 13,150.00    |              |  |
| COMMON OFFICE SUPPLIES     |                              |              |  |                     |                                  |                                |                 |                  |                |                        |              |              |  |
|                            | 1st Quarter                  | DPWH-UKDEO   | NO   | PS-DBM              | 1st Quarter                      | 1st Quarter                    | 1st Quarter     | 1st Quarter      | GAA 2024       | 1,543,300.00           |              | 1,543,300.00 |  |
|                            | 2nd Quarter                  |              |  |                     | 2nd Quarter                      | 2nd Quarter                    | 2nd Quarter     | 1,570,000.00     |                |                        | 1,570,000.00 |              |  |
|                            | 3rd Quarter                  |              |  |                     | 3rd Quarter                      | 3rd Quarter                    | 3rd Quarter     | 1,650,000.00     |                |                        | 1,650,000.00 |              |  |
|                            | 4th Quarter                  |              |  |                     | 4th Quarter                      | 4th Quarter                    | 4th Quarter     | 1,600,500.00     |                |                        | 1,600,500.00 |              |  |
| COMMON OFFICE DEVICES      |                              |              |  |                     |                                  |                                |                 |                  |                |                        |              |              |  |
|                            | 1st Quarter                  | DPWH-UKDEO   | NO   | Public Bidding      | 1st Quarter                      | 1st Quarter                    | 1st Quarter     | 1st Quarter      | GAA 2024       | 1,530,550.00           |              | 1,530,550.00 |  |
|                            | 2nd Quarter                  |              |  |                     | 2nd Quarter                      | 2nd Quarter                    | 2nd Quarter     | 1,563,800.00     |                |                        | 1,563,800.00 |              |  |
|                            | 3rd Quarter                  |              |  |                     | 3rd Quarter                      | 3rd Quarter                    | 3rd Quarter     | 1,749,370.00     |                |                        | 1,749,370.00 |              |  |
|                            | 4th Quarter                  |              |  |                     | 4th Quarter                      | 4th Quarter                    | 4th Quarter     | 1,835,050.00     |                |                        | 1,835,050.00 |              |  |
| COMMON JANITORIAL DEVICES  |                              |              |  |                     |                                  |                                |                 |                  |                |                        |              |              |  |
|                            | 1st Quarter                  | DPWH-UKDEO   | NO   | Public Bidding      | 1st Quarter                      | 1st Quarter                    | 1st Quarter     | 1st Quarter      | GAA 2024       | 136,500.00             |              | 136,500.00   |  |
|                            | 2nd Quarter                  |              |  |                     | 2nd Quarter                      | 2nd Quarter                    | 2nd Quarter     | 138,600.00       |                |                        | 138,600.00   |              |  |
|                            | 3rd Quarter                  |              |  |                     | 3rd Quarter                      | 3rd Quarter                    | 3rd Quarter     | 165,600.00       |                |                        | 165,600.00   |              |  |
|                            | 4th Quarter                  |              |  |                     | 4th Quarter                      | 4th Quarter                    | 4th Quarter     | 156,360.00       |                |                        | 156,360.00   |              |  |
| COMMON OFFICE EQUIPMENT    |                              |              |  |                     |                                  |                                |                 |                  |                |                        |              |              |  |
|                            | 1st Quarter                  | DPWH-UKDEO   | NO   | Public Bidding      | 1st Quarter                      | 1st Quarter                    | 1st Quarter     | 1st Quarter      | GAA 2024       | 1,639,750.00           |              | 1,639,750.00 |  |
|                            | 2nd Quarter                  |              |  |                     | 2nd Quarter                      | 2nd Quarter                    | 2nd Quarter     | 1,608,500.00     |                |                        | 1,608,500.00 |              |  |
|                            | 3rd Quarter                  |              |  |                     | 3rd Quarter                      | 3rd Quarter                    | 3rd Quarter     | 1,571,000.00     |                |                        | 1,571,000.00 |              |  |
|                            | 4th Quarter                  |              |  |                     | 4th Quarter                      | 4th Quarter                    | 4th Quarter     | 1,860,000.00     |                |                        | 1,860,000.00 |              |  |

|   |            |    |                |             |             |             |              |          |              |              |              |  |
|---|------------|----|----------------|-------------|-------------|-------------|--------------|----------|--------------|--------------|--------------|--|
| INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT  |            |    |                |             |             |             |              |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter  | GAA 2024 | 1,355,825.00 |              | 1,355,825.00 |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1,180,000.00 |          |              | 1,180,000.00 |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 1,250,000.00 |          |              | 1,250,000.00 |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 1,500,000.00 |          |              | 1,500,000.00 |              |  |
| CONSUMABLES   |            |    |                |             |             |             |              |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter  | GAA 2024 | 788,100.00   |              | 788,100.00   |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 723,500.00   |          |              | 723,500.00   |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 789,200.00   |          |              | 789,200.00   |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 695,000.00   |          |              | 695,000.00   |              |  |
| SPORTS & SAFETY GADGETS   |            |    |                |             |             |             |              |          |              |              |              |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter  | GAA 2024 | 120,400.00   |              | 550,400.00   |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter  |          | 172,500.00   |              | 212,500.00   |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter  |          | 180,500.00   |              | 305,000.00   |  |
| COMMON MEDICINE AND MEDICAL EQUIPMENT   |            |    |                |             |             |             |              |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter  | GAA 2024 | 155,500.00   |              | 155,500.00   |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 257,600.00   |          |              | 257,600.00   |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 280,000.00   |          |              | 280,000.00   |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 250,400.00   |          |              | 250,400.00   |              |  |
| REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES |            |    |                |             |             |             |              |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter  | GAA 2024 | 1,367,750.00 |              | 1,367,750.00 |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 1,902,900.00 |          |              | 1,902,900.00 |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 1,752,750.00 |          |              | 1,752,750.00 |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 1,863,840.00 |          |              | 1,863,840.00 |              |  |
| REPAIR AND MAINTENANCE OF OFFICE AREA   |            |    |                |             |             |             |              |          |              |              |              |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter  | GAA 2024 | 1,350,000.00 | 1,350,000.00 |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter  |          | 1,450,000.00 | 1,450,000.00 |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter  |          | 1,390,500.00 | 1,390,500.00 |              |  |

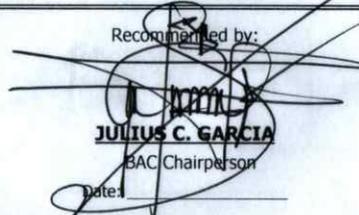
|   |            |    |                |             |             |             |             |          |              |              |              |  |
|---|------------|----|----------------|-------------|-------------|-------------|-------------|----------|--------------|--------------|--------------|--|
| PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT |            |    |                |             |             |             |             |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 419,000.00   |              | 419,000.00   |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter |          | 438,000.00   |              | 438,000.00   |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 359,000.00   |              | 359,000.00   |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 338,000.00   |              | 338,000.00   |  |
| MATERIALS FOR ROUTINE MAINTENANCE                                       |            |    |                |             |             |             |             |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 1,265,040.00 | 1,265,040.00 |              |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter |          | 1,130,000.00 | 1,130,000.00 |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 1,250,030.00 | 1,250,030.00 |              |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 1,259,000.00 | 1,259,000.00 |              |  |
| LABORATORY SUPPLIES/APPARATUS AND SERVICES                              |            |    |                |             |             |             |             |          |              |              |              |  |
| 2nd Quarter   | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2024 | 1,656,096.00 |              | 1,656,096.00 |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 1,813,704.90 |              | 1,813,704.90 |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 2,323,704.90 |              | 2,323,704.90 |  |
| ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT                          |            |    |                |             |             |             |             |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 1,360,250.00 |              | 1,360,250.00 |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter |          | 1,225,361.00 |              | 1,225,361.00 |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 1,435,020.00 |              | 1,435,020.00 |  |
| 4th Quarter   |            |    |                | 2nd Quarter | 3rd Quarter | 4th Quarter | 1st Quarter |          | 1,554,005.00 |              | 1,554,005.00 |  |
| FUEL  |            |    |                |             |             |             |             |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 1,775,650.00 |              | 1,775,650.00 |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter |          | 1,854,500.00 |              | 1,854,500.00 |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 1,985,000.00 |              | 1,685,000.00 |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 2,275,000.00 |              | 2,275,000.00 |  |
| LUBRICANT   |            |    |                |             |             |             |             |          |              |              |              |  |
| 1st Quarter   | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 75,000.00    |              | 75,000.00    |  |
| 2nd Quarter   |            |    |                | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter |          | 65,000.00    |              | 65,000.00    |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter |          | 65,500.00    |              | 65,500.00    |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 65,000.00    |              | 65,000.00    |  |
| CONSULTING SERVICES   |            |    |                |             |             |             |             |          |              |              |              |  |
| 3rd Quarter   |            |    |                | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA 2024 | 283,400.00   |              | 283,400.00   |  |
| 4th Quarter   |            |    |                | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter |          | 272,300.00   |              | 272,300.00   |  |

| SUBSCRIPTION OF MEDIA OUTLETS |            |    |  |             |             |             |             |          |                      |                     |                      |
|-------------------------------|------------|----|--|-------------|-------------|-------------|-------------|----------|----------------------|---------------------|----------------------|
| 1st Quarter                   | DPWH-UKDEO | NO |  | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2024 | 75,000.00            |                     | 75,000.00            |
| 2nd Quarter                   |            |    |  | 2nd Quarter | 2nd Quarter | 2nd Quarter | 59,500.00   |          |                      | 59,500.00           |                      |
| 3rd Quarter                   |            |    |  | 3rd Quarter | 3rd Quarter | 3rd Quarter | 65,300.00   |          |                      | 65,300.00           |                      |
| 4th Quarter                   |            |    |  | 4th Quarter | 4th Quarter | 4th Quarter | 67,500.00   |          |                      | 67,500.00           |                      |
| <b>TOTAL</b>                  |            |    |  |             |             |             |             |          | <b>68,001,796.80</b> | <b>9,094,570.00</b> | <b>59,201,726.80</b> |

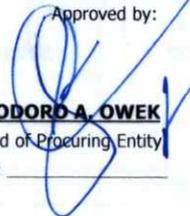
Prepared by:

  
**MARVIN A. PEGO**  
 BAC Secretariat Head  
 Date: \_\_\_\_\_

Recommended by:

  
**JULIUS C. GARCIA**  
 BAC Chairperson  
 Date: \_\_\_\_\_

Approved by:

  
**TEODORO A. OWEK**  
 Head of Procuring Entity  
 Date: \_\_\_\_\_