



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

INDICATIVE ANNUAL PROCUREMENT PLAN (FY 2023) FOR GOODS AND SERVICES

Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	15,270.00		15,270.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		54,000.00		54,000.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		13,325.00		13,325.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		14,150.00		14,150.00	
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	531,300.00		531,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		470,000.00		470,000.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		450,000.00		450,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		462,000.00		462,000.00	
	COMMON OFFICE DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	29,380.00		29,380.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		28,200.00		28,200.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		12,765.00		12,765.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		13,600.00		13,600.00	
	COMMON JANITORIAL DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	34,300.00		34,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		36,900.00		36,900.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		21,600.00		21,600.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		25,360.00		25,360.00	
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	639,750.00		639,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		888,500.00		888,500.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		471,000.00		471,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		277,200.00		277,200.00	

	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	264,825.00		264,825.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		912,500.00		912,500.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		510,000.00		510,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		123,100.00		123,100.00	
	CONSUMABLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	888,100.00		888,100.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		923,500.00		923,500.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		889,200.00		889,200.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		895,000.00		895,000.00	
	SPORTS & SAFETY GADGETS												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	75,000.00		75,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		212,500.00		212,500.00	
	COMMON MEDICINE AND MEDICAL EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	26,600.00		26,600.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		17,600.00		17,600.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		21,900.00		21,900.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		20,400.00		20,400.00	
	REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,267,750.00		1,267,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		2,102,900.00		2,102,900.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		2,102,750.00		2,102,750.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,733,850.00		2,733,850.00	
	REPAIR AND MAINTENANCE OF OFFICE AREA												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	1,870,000.00		1,870,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,500,000.00		1,500,000.00	
	PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	729,000.00		729,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		828,000.00		828,000.00	

	MATERIALS FOR ROUTINE MAINTENANCE												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	2,300,540.00		2,300,540.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2,600,000.00			2,600,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	2,400,500.00			2,400,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,350,000.00			2,350,000.00		
	LABORATORY SUPPLIES/APPARATUS AND SERVICES												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	2,300,000.00		2,300,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,830,000.00			1,830,000.00		
	ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	GAA 2023	1,980,000.00		1,980,000.00	
	FUEL												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	775,650.00		775,650.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,654,500.00			1,654,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,685,000.00			1,685,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,775,000.00			1,775,000.00		
	LUBRICANT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	97,000.00		97,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	155,000.00			155,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	160,000.00			160,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	190,000.00			190,000.00		
TOTAL										45,656,265.00			

Prepared by:


MARVIN A. PEGO

BAC Secretariat Head

Date: _____

Recommended by:


JOEL G. BUCAR

BAC Chairperson

Date: _____

Approved by:


TEODORO A. DWEK

Head of Procuring Entity

Date: _____