

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478243, or email apps.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PS-DBM Samar 2nd DDO
 Region: VII
 Address: Catbalogan City, Samar

Agency Code/NAICS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1279001-AL-004	ALCOHOL, Ethyl, 500 mL	bottle	76	76	75	226	15,814.13	76	76	73	221	15,374.85	73	72	72	218	15,415.30	71	76	70	211	15,906.39	678	47.65	41,595.80
2	1279001-AL-003	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	380.35	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.36	0.00
5	60121334-OB-P01	ERASER, plastic/ rubber	piece	17	16	16	49	219.03	13	13	13	39	174.33	17	16	16	49	219.03	13	13	13	39	174.33	178	4.47	786.72
6	60121324-SP-Q01	SIGN PEN, Black, liquid or gel	piece	184	184	184	552	12,354.40	132	132	132	396	8,761.20	176	176	176	528	11,721.60	132	132	132	396	8,761.20	1872	22.23	41,538.45
7	60121324-SP-Q02	SIGN PEN, Blue, liquid or gel	piece	84	84	84	252	5,994.40	76	76	76	228	5,061.60	76	76	76	228	5,061.60	76	76	76	228	5,061.60	936	22.20	20,778.20
8	60121324-SP-Q03	SIGN PEN, Red, liquid or gel	piece	20	20	20	60	1,332.00	16	16	16	48	1,065.60	16	16	16	48	1,065.60	16	16	16	48	1,065.60	204	22.35	4,536.80
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	40121317-DO-Q02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.68	0.00
11	40121609-AMB-P01	MULTIMEDIA PROJECTOR, 6000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,980.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-RT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	14	14	13	41	940.20	12	12	11	35	717.15	12	12	11	35	717.15	12	12	11	35	717.15	146	20.49	2,990.34
13	26111702-RT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	7	7	6	20	366.80	7	7	6	20	366.80	7	7	6	20	366.80	7	7	6	20	366.80	80	18.34	1,467.20
14	26111702-RT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47133002-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	26	26	26	114	9,306.96	26	26	26	114	9,306.96	26	26	26	114	9,306.96	26	26	26	114	9,306.96	466	81.64	37,227.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
16	47131804-08-001	BROOM, Soft (Walls Tangle)	piece	14	0	0	14	1,807.26	0	0	0	0	681.23	11	0	0	11	1,468.84	0	0	0	0	691.21	36	136.24	4,768.40	
17	47131804-09-001	BROOM, Stick (Walls Tangle)	piece	0	0	0	0	136.68	2	0	0	2	45.56	0	0	0	0	136.68	2	0	0	2	45.56	16	22.78	364.48	
18	47131803-79-001	CLEANER, Toilet Bowl and Urinal, 900ml - 1200ml	bottle	20	20	15	55	2,494.40	13	12	12	37	1,578.20	18	18	17	53	2,294.88	18	18	18	40	1,995.20	106	41.83	8,153.60	
19	47131805-01-001	CLEANSER, Scouring Powder, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	47131811-00-002	DETERGENT BAR, 240g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	47131811-00-003	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	47131803-00-001	DISINFECTANT SPRAY, Aseptic type, 400g	can	22	22	22	66	9,512.32	16	16	16	48	6,174.83	21	21	20	62	8,073.18	19	19	19	57	7,873.73	234	139.83	32,794.26	
23	47131801-01-001	DUST PAN, rigid non-breakable plastic	piece	18	0	0	18	442.24	0	0	0	0	221.52	11	0	0	11	304.04	0	0	0	0	221.12	43	27.84	1,188.42	
24	47131802-01-002	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	47131803-01-001	FURNITURE CLEANER, Aseptic type, 300ml	can	18	17	17	52	6,246.24	18	18	12	48	5,405.40	18	17	17	52	6,246.24	18	18	18	45	5,765.76	197	120.12	23,663.64	
26	73101812-01-001	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	47121804-MP-001	HOP BUCKET, heavy duty, food plastic, 30 liters capacity	unit	6	6	6	18	46,594.80	4	4	3	11	25,168.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	47131813-MP-002	HORWADOL, heavy duty	piece	0	0	0	0	748.80	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	249.60	12	124.80	125,912.00	
29	47131813-MP-003	HORWADOL, made of rayon	piece	0	0	0	0	799.08	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	249.60	12	124.80	1,372.80	
30	47131811-00-001	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	963.36	0	0	0	0	478.20	0	0	0	0	0.00	4	4	3	11	184.54	49	55.14	2,633.08	
31	47131802-01-001	SCOURING PAD, 5 pieces per pack	pack	10	10	9	29	1,479.97	0	0	0	0	209.89	0	0	0	0	1,448.25	0	0	0	0	1,448.25	0	0.00	0.00	
32	47131701-TB-004	TRASHBAG, black, 37" x 40", 16 pieces per roll or pack	pack	22	22	22	66	15,971.88	28	28	28	84	12,571.40	22	22	22	66	13,971.88	29	29	29	87	12,591.48	280	144.54	40,465.20	
33	47131702-WB-001	WASTERBASKET, rigid plastic	piece	0	0	0	0	287.28	0	0	0	0	129.20	0	0	0	0	129.20	0	0	0	0	129.20	0	0.00	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-01-001	INK, for stamp pad, 50ml	bottle	0	0	0	0	439.60	0	0	0	0	289.20	0	0	0	0	375.83	0	0	0	0	0.00	0	0.00	0.00	
CONSUMER ELECTRONICS																											
35	52181725-DV-001	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,078.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,239.16	14,078.32	
FACE MASK																											
36	42131713-01-001	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
FILMS																											
37	13111203-01-001	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	13111205-01-001	CARBON FILM, A4, 100 sheets per box	box	7	0	0	7	1,347.08	0	0	0	0	1,188.00	0	0	0	0	1,025.00	0	0	0	0	1,188.00	22	225.00	4,862.00	
39	13111205-01-002	CARBON FILM, Legal, 100 sheets per box	box	7	0	0	7	1,849.78	0	0	0	0	1,192.70	0	0	0	0	1,192.70	0	0	0	0	1,192.70	22	238.34	5,347.88	
FIRE FIGHTING EQUIPMENT																											
40	46181801-01-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	46181801-01-002	FIRE EXTINGUISHER, pure HOC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
FLAG OR ACCESSORIES																											
42	55122005-PH-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	1,709.04	2	0	0	2	369.08	2	0	0	2	369.08	2	0	0	2	369.08	12	204.84	2,412.08	
FURNITURE AND FURNISHINGS																											
43	35100304-CH-001	MONOBLOC CHAIR, beige	piece	10	0	0	10	5,558.50	0	0	0	0	0.00	10	0	0	10	5,476.33	0	0	0	0	0.00	20	347.41	9,392.84	
44	35100304-CH-002	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	35101019-TM-001	MONOBLOC TABLE, white, 4 meter capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	35101019-TM-002	MONOBLOC TABLE, beige, 4 meter capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31-Dec-2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
47	4010004-EP-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00		0.00		
48	4010004-EP-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,199.68		0.00		
49	4010004-EP-001	ELECTRIC FAN, stand type	unit	7	0	0	7	5,898.02	0	0	0	0	0.00	1	0	0	1	850.08	0	0	0	0	0.00	0	850.08		6,754.08		
50	4010004-EP-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	706.50		0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	43211007-DG-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00		0.00		
52	43211007-DG-002	DESKTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,396.40		0.00		
53	43211027-HD-002	EXTERNAL HARD DRIVE, 1TB	unit	4	0	0	4	11,055.60	2	0	0	2	5,284.30	2	0	0	2	1,584.00	2	0	0	2	5,284.00	16	3,702.40		27,924.00		
54	43211007-LAP-001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,386.00		0.00		
55	43211007-LAP-002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00		0.00		
56	43211700-PC-001	MOUSE, OPTICAL, USB connection type	unit	10	10	0	20	4,342.04	7	7	7	21	3,144.96	0	0	0	0	0.00	0	0	0	0	0.00	0	140.70		14,776.50		
57	43212101-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.07		0.00		
58	43212101-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,189.92		0.00		
59	43212101-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,634.88		0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																													
60	91101008-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	23	22	23	67	5,085.87	0	0	0	0	0.00	23	22	23	67	3,065.87	0	0	0	0	0.00	0	880.46		11,492.70		
61	91101008-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
62	31301003-GL-001	GLUE, all-purpose, 200 grams	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72		0.00		
63	31301004-SW-H01	STAPLE WIRE, heavy duty (binder type), 25/13	box	0	0	7	23	518.83	0	0	0	0	363.35	0	0	0	0	363.35	0	0	0	0	0.00	0	363.35		74	22.55	1,058.70
64	31301004-SW-001	STAPLE WIRE, standard	box	17	17	17	51	4,211.76	16	16	16	46	1,092.96	16	16	16	46	1,092.96	16	16	16	46	1,092.96	169	33.76		0	4,480.64	
65	31301003-TA-001	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45		0	0.00	
66	31301003-TA-001	TAPE, masking, 24mm	roll	12	12	12	36	2,227.68	11	11	11	33	1,942.04	12	12	12	36	2,227.68	11	11	11	33	1,942.04	139	61.86		0	6,139.44	
67	31301003-TA-002	TAPE, masking, 48 mm	roll	7	7	7	21	2,544.36	7	6	6	19	2,303.04	7	7	7	21	2,544.36	7	6	6	19	2,303.04	86	121.16		0	6,882.80	
68	31301017-TA-001	TAPE, packaging, 48 mm	roll	13	12	12	37	627.32	7	6	6	19	424.84	13	12	12	37	627.32	7	6	6	19	424.84	112	22.36		0	3,504.32	
69	31301013-TA-001	TAPE, transparent, 24mm	roll	20	20	19	59	658.62	13	13	12	38	424.84	20	20	19	59	658.62	13	13	12	38	424.84	184	13.18		0	2,168.92	
70	31301013-TA-002	TAPE, transparent, 48 mm	roll	20	20	20	60	677.10	9	8	8	25	564.25	20	20	18	55	677.13	9	8	8	25	564.25	100	22.67		0	2,482.70	
71	31301017-TW-001	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62		0	0.00	
MEASURING AND OBSERVING EQUIPMENT																													
72	40111004-RD-P02	RULER, plastic, 450 mm	piece	14	13	13	40	665.60	7	7	6	20	332.80	12	12	11	35	582.40	0	0	0	0	0.00	0	416.00		120	18.84	1,996.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
73	40120012-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.30		63	14.82	933.66
74	40120012-PR-001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.30		0	0.00	0.00
75	40120017-CA-001	CALCULATOR, Compact	unit	13	0	0	13	3,461.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,724.72		0	0.00	0.00
76	40121710-CH-001	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	268.34		0	3,461.12	0.00
77	40122015-BF-001	CLIP, backfold, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.71		0	0.00	0.00
78	40122015-BF-002	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.71		0	0.00	0.00
79	40122015-BF-003	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75		0	0.00	0.00
80	40122015-BF-004	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.36		0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in US \$ as of 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
81	4413801-CT-802	CORRECTION TAPE, 6 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
82	4413812-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
83	4413819-DF-801	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
84	4413811-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
85	4413822-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	2,723.76	2	0	0	2	907.92	4	0	0	4	1,811.84	2	0	0	2	907.92	14	453.08	
86	4413805-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
87	4413808-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
88	4413806-EN-H01	ENVELOPE, Enveloping, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
89	4413804-EN-H02	ENVELOPE, Enveloping, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
90	4413805-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	2,102.80	1	0	0	1	432.52	1	0	0	1	432.52	1	0	0	1	432.52	3	432.52	
91	4413804-EN-H02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
92	4413812-ER-801	ERASER, for blackboard/whiteboard	piece	0	0	0	0	109.74	4	0	0	4	136.92	4	0	0	4	136.92	4	0	0	4	136.92	16	175.10	
93	4413754-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
94	4412138-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
95	4413139-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
96	4412008-PT-001	FILE TAB/INDEX DIVIDER, metal board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
97	4412008-PT-002	FILE TAB/INDEX DIVIDER, metal board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
98	4412013-FO-P01	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
99	4412013-FO-P02	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
100	4412013-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
101	4412013-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
102	4412027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
103	4412031-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
104	4412031-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
105	4412008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
106	4413813-MF-802	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
107	4412116-MA-P01	MARKER, fluorescent, 3 colors per set	set	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	40	366.60	
108	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
109	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
110	44121708-MP-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
111	44121708-MW-801	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
112	44121708-MW-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
113	44121708-MW-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
114	4412184-PC-001	PAPER CLIP, vinyl/plastic coated, 25mm	box	13	12	12	37	526.34	13	12	12	37	526.34	13	12	12	37	526.34	13	12	12	37	526.34	140	837.08	
115	4412184-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	12	11	11	34	468.52	12	11	11	34	468.52	12	11	11	34	468.52	12	11	11	34	468.52	136	1378.76	
116	4413803-PT-H01	PAPER THIMBLER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
117	44121708-PC-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	7	7	22	457.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
118	4413819-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	1,094.35	2	0	0	2	425.74	0	0	0	0	0.00	0	0	0	0	0.00	2	2,188.70	
119	4413802-PJ-P01	PUNCHER, paper, heavy duty	piece	0	0	7	23	3,468.40	4	0	0	4	603.20	0	0	0	0	0.00	0	0	0	0	0.00	4	1,612.80	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in ₱ as of 30 July 2023)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
120	4412037-FB-F00	KING BINDER, plastic, 32 size, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	
121	4412200-RU-B01	RUBBER BAND PH. 18, 300g	box	7	6	5	18	2,586.00	4	0	0	4	540.00	7	0	0	7	945.00	4	0	0	4	540.00	34	0	0	0	0.00	4,066.40
122	4412105-SF-F01	STAMP PAD, flat	piece	4	4	4	12	479.04	4	3	3	10	399.20	4	4	3	11	476.12	4	3	3	10	399.20	43	0	0	0	0.00	1,716.00
123	4412110-OS-S01	SCISSORS, symmetrical or asymmetrical	pair	26	26	26	78	1,021.76	10	10	9	29	367.73	14	13	13	40	1,324.80	10	9	8	27	354.36	145	0	0	0	0.00	4,836.85
124	4412115-ST-B01	STAPLER, standard type	piece	11	11	10	32	4,689.30	6	6	5	17	2,475.20	7	6	6	19	2,766.46	6	6	5	17	2,475.20	60	0	0	0	0.00	12,378.00
125	4412115-ST-B01	STAPLER, heavy duty (bindo type), desktop	unit	5	0	0	5	4,440.00	1	0	0	1	888.16	2	0	0	2	1,776.32	1	0	0	1	888.16	4	0	0	0	0.00	5,093.44
126	4412153-GR-F01	STAPLE REMOVER, piler type	piece	12	11	11	34	940.88	6	6	5	17	473.79	10	10	10	30	836.10	6	6	5	17	473.79	56	0	0	0	0.00	2,731.28
127	4412061-TD-F01	TAPE DISPENSER, table top	piece	4	4	4	12	873.00	5	3	3	11	653.39	5	3	3	11	653.39	3	3	3	9	653.39	39	0	0	0	0.00	2,599.20
PAPER MATERIALS AND PRODUCTS																													
128	1411103-CA-B01	CMTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
129	1411106-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
130	1411106-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
131	1411106-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
132	1411106-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
133	1411106-CF-L21	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
134	1411106-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
135	1411106-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
136	1411114-AP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	0	0	10	370.00	10	0	0	10	370.00	10	0	0	10	370.00	10	0	0	10	370.00	40	0	0	0	0.00	2,960.00
137	1411114-AP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	10	0	0	10	390.00	10	0	0	10	390.00	10	0	0	10	390.00	10	0	0	10	390.00	40	0	0	0	0.00	1,560.00
138	1411114-AP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	40	0	0	0	0.00	3,200.00
139	1411114-AB-S01	NOTEBOOK, stenographer	piece	3	3	2	8	96.32	3	3	2	8	96.32	3	3	2	8	96.32	3	3	2	8	96.32	30	0	0	0	0.00	2,889.60
140	1411107-PP-F01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	80	80	80	240	44,062.00	80	80	80	240	44,062.00	80	80	80	240	44,062.00	80	80	80	240	44,062.00	1,680	0	0	0	0.00	176,251.60
141	1411107-PP-F02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	31	31	31	94	17,762.02	31	31	31	94	17,762.02	31	31	31	94	17,762.02	31	31	31	94	17,762.02	274	0	0	0	0.00	70,713.31
142	1411107-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	180	180	180	540	96,113.20	180	180	180	540	96,113.20	180	180	180	540	96,113.20	180	180	180	540	96,113.20	1,800	0	0	0	0.00	296,186.40
143	1411107-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	67	67	66	200	31,762.00	42	42	41	125	19,863.75	87	87	86	250	31,762.00	42	42	41	125	19,863.75	600	0	0	0	0.00	123,381.90
144	1411113-PP-F01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
145	1411103-PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
146	1411103-RE-B01	RECORD BOOK, 306 PAGES	book	26	26	26	78	4,742.40	16	16	17	51	3,307.30	21	22	22	66	4,116.40	18	18	17	53	3,307.30	248	0	0	0	0.00	15,475.34
147	1411103-RE-B02	RECORD BOOK, 508 PAGES	book	21	21	21	63	6,851.00	14	14	14	42	4,398.00	18	18	17	53	3,511.00	14	14	14	42	4,398.00	209	0	0	0	0.00	20,800.30
148	1411103-T1-F02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
149	1411104-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
150	1411104-TT-F02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	42	42	41	125	18,760.00	39	39	38	117	10,099.44	41	41	41	123	10,617.36	39	39	38	117	10,099.44	483	0	0	0	0.00	41,606.34
PERFUMES OR COLOGNES OR FRAGRANCES																													
151	1511102-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PESTICIDES OR PEST REPELLENTS																													
152	1511109-PA-F01	INSECTICIDE, 800ml	can	10	10	14	44	6,131.84	14	13	13	40	5,574.40	18	18	14	44	6,131.84	18	14	14	46	5,992.48	171	0	0	0	0.00	23,830.56
PRINTED PUBLICATIONS																													
153	1511114-RA-F01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in J.P.S.A. 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
1	4113105-08-088	INK CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4113105-08-084	INK CARTRIDGE, BROTHER UC070, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	911.00	0.00
3	4113105-08-085	INK CARTRIDGE, BROTHER UC071YBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,981.80	0.00
4	4113105-CA-084	INK CARTRIDGE, CANON CL-743, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.52	0.00
5	4113105-CA-082	INK CARTRIDGE, CANON CL-813, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	4113105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
7	4113105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
8	4113105-EP-607	INK CARTRIDGE, EPSON C13T064180 (T6641), Black	cart	22	22	22	66	16,724.80	21	21	21	63	15,724.80	21	21	21	63	15,724.80	21	21	21	63	15,724.80	258	249.00	63,648.00
9	4113105-EP-627	INK CARTRIDGE, EPSON C13T064280 (T6642), Cyan	cart	25	25	24	74	18,475.40	24	24	24	72	18,220.80	25	24	24	73	18,220.80	25	24	24	73	18,220.80	269	249.00	72,132.80
10	4113105-EP-617	INK CARTRIDGE, EPSON C13T064380 (T6643), Magenta	cart	20	19	19	58	14,476.80	19	19	19	57	14,227.20	19	19	19	57	14,227.20	19	19	19	57	14,227.20	226	249.00	57,088.40
11	4113105-EP-617	INK CARTRIDGE, EPSON C13T064480 (T6644), Yellow	cart	20	19	19	58	14,476.80	19	19	19	57	14,227.20	19	19	19	57	14,227.20	19	19	19	57	14,227.20	226	249.00	57,088.40
12	4113105-HP-B40	INK CARTRIDGE, HP C2900AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	302.81	0.00
13	4113105-HP-T40	INK CARTRIDGE, HP C2906AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	302.81	0.00
14	4113105-HP-B08	INK CARTRIDGE, HP C0361AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.12	0.00
15	4113105-HP-T10	INK CARTRIDGE, HP C0362AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
16	4113105-HP-B48	INK CARTRIDGE, HP C0363AA (HP22), 88ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,851.92	0.00
17	4113105-HP-C48	INK CARTRIDGE, HP C0368AA (HP22), 88ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	4113105-HP-M48	INK CARTRIDGE, HP C0369AA (HP22), 88ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	4113105-HP-Y48	INK CARTRIDGE, HP C0400AA (HP22), 88ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	4113105-HP-G48	INK CARTRIDGE, HP C0401AA (HP22), 88ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	4113105-HP-B48	INK CARTRIDGE, HP C0403AA (HP22), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,005.00	0.00
22	4113105-HP-B17	INK CARTRIDGE, HP C0649AA (HP40), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88	0.00
23	4113105-HP-T17	INK CARTRIDGE, HP C0649AA (HP40), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88	0.00
24	4113105-HP-B25	INK CARTRIDGE, HP C0803AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,947.28	0.00
25	4113105-HP-T25	INK CARTRIDGE, HP C0804AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.12	0.00
26	4113105-HP-C46	INK CARTRIDGE, HP C0972AA (HP9200), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80	0.00
27	4113105-HP-M40	INK CARTRIDGE, HP C0973AA (HP9200), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80	0.00
28	4113105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP9200), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.80	0.00
29	4113105-HP-B40	INK CARTRIDGE, HP C0975AA (HP9200), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,941.28	0.00
30	4113105-HP-B30	INK CARTRIDGE, HP C1561AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	866.28	0.00
31	4113105-HP-T30	INK CARTRIDGE, HP C1562AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	4113105-HP-B46	INK CARTRIDGE, HP C1563AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	939.00	0.00
33	4113105-HP-C46	INK CARTRIDGE, HP C1564AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	4113105-HP-M46	INK CARTRIDGE, HP C1565AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	4113105-HP-Y46	INK CARTRIDGE, HP C1566AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	4113105-HP-B40	INK CARTRIDGE, HP C1649AA (HP9500), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,976.80	0.00
37	4113105-HP-C40	INK CARTRIDGE, HP C1649AA (HP9500), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	4113105-HP-M40	INK CARTRIDGE, HP C1649AA (HP9500), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	4113105-HP-Y40	INK CARTRIDGE, HP C1649AA (HP9500), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in JPY as of 31-03-2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
40	44103105-HP-036	INK CARTRIDGE, HP CM692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.12	0.00
41	44103105-HP-136	INK CARTRIDGE, HP CM693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.12	0.00
42	44103105-HP-033	INK CARTRIDGE, HP C2107AA (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
43	44103105-HP-133	INK CARTRIDGE, HP C2106AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.36	0.00
44	44103105-HP-042	INK CARTRIDGE, HP C2123A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.09	0.00
45	44103105-HP-033	INK CARTRIDGE, HP C2123A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.09	0.00
46	44103105-HP-043	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.09	0.00
47	44103105-HP-133	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.09	0.00
48	44103105-HP-143	INK CARTRIDGE, HP F0V26AA (HP980), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-043	INK CARTRIDGE, HP F0V27AA (HP980), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-030	INK CARTRIDGE, HP L0552AA (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.36	0.00
51	44103105-HP-040	INK CARTRIDGE, HP L0554AA (HP953), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.36	0.00
52	44103105-HP-140	INK CARTRIDGE, HP L0557AA (HP953), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.36	0.00
53	44103105-HP-030	INK CARTRIDGE, HP L0560AA (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
54	44103105-HP-040	INK CARTRIDGE, HP L0563AA (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
55	44103105-HP-040	INK CARTRIDGE, HP L0566AA (HP953), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
56	44103105-HP-140	INK CARTRIDGE, HP L0569AA (HP953), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
57	44103105-HP-040	INK CARTRIDGE, HP L0572AA (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
58	44103105-HP-032	INK CARTRIDGE, HP T0499AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.32	0.00
59	44103105-HP-042	INK CARTRIDGE, HP T0499AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-132	INK CARTRIDGE, HP T0499AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-042	INK CARTRIDGE, HP T0499AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
62	44103112-EP-009	REBORN CARTRIDGE, EPSON C130000010 (C0700), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.30	0.00
63	44103112-EP-013	REBORN CARTRIDGE, EPSON C130000012, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.30	0.00
64	44103112-EP-007	REBORN CARTRIDGE, EPSON C130000011 (C010000)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	805.46	0.00
65	44103109-BN-006	TONER CARTRIDGE, BROTHER DR-450C1, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,768.00	0.00
66	44103109-BN-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,965.28	0.00
67	44103109-BN-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.80	0.00
68	44103109-BN-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103109-BN-009	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,967.20	0.00
70	44103109-BN-011	TONER CARTRIDGE, BROTHER TN-3250, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,802.40	0.00
71	44103109-BN-012	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00
72	44103109-BN-008	TONER CARTRIDGE, BROTHER TN-450 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,584.56	0.00
73	44103109-BN-003	TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103109-BN-002	TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103109-BN-103	TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103109-CA-000	TONER CARTRIDGE, CANYON CR0-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,398.36	0.00
77	44103109-HP-012	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,085.20	0.00
78	44103109-HP-014	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,085.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (1) of 28 Jan 2012	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
79	4403103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	4403103-HP-822	TONER CARTRIDGE, HP CE257A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.82	0.00
81	4403103-HP-822	TONER CARTRIDGE, HP CE257A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,342.72	0.00
82	4403103-HP-823	TONER CARTRIDGE, HP CE110A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,330.40	0.00
83	4403103-HP-C20	TONER CARTRIDGE, HP CE111A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,330.40	0.00
84	4403103-HP-Y22	TONER CARTRIDGE, HP CE112A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,330.40	0.00
85	4403103-HP-M23	TONER CARTRIDGE, HP CE113A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,330.40	0.00
86	4403103-HP-824	TONER CARTRIDGE, HP CE115A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.40	0.00
87	4403103-HP-C24	TONER CARTRIDGE, HP CE115A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.40	0.00
88	4403103-HP-Y24	TONER CARTRIDGE, HP CE115A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.40	0.00
89	4403103-HP-M24	TONER CARTRIDGE, HP CE115A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,695.40	0.00
90	4403103-HP-825	TONER CARTRIDGE, HP CE300A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,803.60	0.00
91	4403103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,803.60	0.00
92	4403103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,803.60	0.00
93	4403103-HP-Y26	TONER CARTRIDGE, HP CE401A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,803.60	0.00
94	4403103-HP-M26	TONER CARTRIDGE, HP CE401A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,803.60	0.00
95	4403103-HP-827	TONER CARTRIDGE, HP CE402A, (HP300), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	4403103-HP-C27	TONER CARTRIDGE, HP CE402A, (HP300), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
97	4403103-HP-Y27	TONER CARTRIDGE, HP CE402A, (HP300), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
98	4403103-HP-M27	TONER CARTRIDGE, HP CE402A, (HP300), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
99	4403103-HP-828	TONER CARTRIDGE, HP CE500A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,293.36	0.00
100	4403103-HP-828	TONER CARTRIDGE, HP CE500X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,293.36	0.00
101	4403103-HP-852	TONER CARTRIDGE, HP CF211A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
102	4403103-HP-853	TONER CARTRIDGE, HP CF212A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	0.00
103	4403103-HP-855	TONER CARTRIDGE, HP CF212A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.40	0.00
104	4403103-HP-851	TONER CARTRIDGE, HP CF280C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,360.12	0.00
105	4403103-HP-856	TONER CARTRIDGE, HP CF281A (HP61A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,880.80	0.00
106	4403103-HP-857	TONER CARTRIDGE, HP CF282A (HP63A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,534.72	0.00
107	4403103-HP-851	TONER CARTRIDGE, HP CF283C (HP83C), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.08	0.00
108	4403103-HP-858	TONER CARTRIDGE, HP CF283A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,838.08	0.00
109	4403103-HP-852	TONER CARTRIDGE, HP CF204C (HP250), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	4403103-HP-850	TONER CARTRIDGE, HP CF300A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.24	0.00
111	4403103-HP-C30	TONER CARTRIDGE, HP CF301A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.24	0.00
112	4403103-HP-Y30	TONER CARTRIDGE, HP CF302A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.24	0.00
113	4403103-HP-M30	TONER CARTRIDGE, HP CF303A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.24	0.00
114	4403103-HP-862	TONER CARTRIDGE, HP CF304A (HP500A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,036.40	0.00
115	4403103-HP-C32	TONER CARTRIDGE, HP CF304A (HP500A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.08	0.00
116	4403103-HP-Y32	TONER CARTRIDGE, HP CF304A (HP500A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.08	0.00
117	4403103-HP-M32	TONER CARTRIDGE, HP CF304A (HP500A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in INR As of 30.06.2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
118	4403103-HP-982	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	5	0	0	5	5.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
119	4403103-HP-082	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	5	0	0	5	5.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
120	4403103-HP-182	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	5	0	0	5	5.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
121	4403103-HP-182	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	5	5.00	0	0	0	0	0.00	0	0	5	5	5.00	0	0	5	5	5.00	0	1,090.20	5.00	
122	4403103-HP-081	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	5	5.00	0	0	0	0	0.00	0	0	5	5	5.00	0	0	5	5	5.00	0	1,090.20	5.00	
123	4403103-HP-084	TONER CARTRIDGE, HP CF410C (HP410C), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	5.00	0	0	0	0	0.00	0	1,090.20	5.00	
124	4403103-HP-083	TONER CARTRIDGE, HP CF411A (HP411A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	5.00	0	0	0	0	0.00	0	1,090.20	5.00	
125	4403103-HP-084	TONER CARTRIDGE, HP CF410C (HP410C), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	5.00	0	0	0	0	0.00	0	1,090.20	5.00	
126	4403103-HP-181	TONER CARTRIDGE, HP CF412A (HP412A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	5.00	0	0	0	0	0.00	0	1,090.20	5.00	
127	4403103-HP-184	TONER CARTRIDGE, HP CF412C (HP412C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
128	4403103-HP-183	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
129	4403103-HP-184	TONER CARTRIDGE, HP CF410C (HP410C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
130	4403103-HP-024	TONER CARTRIDGE, HP Q6000A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
131	4403103-HP-046	TONER CARTRIDGE, HP Q6000A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
132	4403103-HP-003	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
133	4403103-HP-006	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
134	4403103-HP-007	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
135	4403103-HP-008	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
136	4403103-HP-009	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
137	4403103-HP-014	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
138	4403103-HP-021	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
139	4403103-HP-022	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
140	4403103-HP-023	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
141	4403103-HP-012	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
142	4403103-HP-005	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
143	4403103-HP-010	TONER CARTRIDGE, SAMSUNG MLT-D1000, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,090.20	5.00	
SOFTWARE																											
1	4302103-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	4302103-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4302103-SPT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	4302103-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	4302103-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	4302103-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4302103-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4302103-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4302103-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4302103-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4302103-SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	4302103-SPT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue as of 01 July 2022	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
13	43212905-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00	
14	43212904-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00	
15	43212905-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00	
16	43212905-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		BOARD PAPER, A4 (D. Cream), 50 pcs/board	pack	188	124	124	313	17,215.00	185	104	104	313	17,215.00	185	184	184	313	17,215.00	185	184	184	313	17,215.00	1262	55.30		69,860.00
		BOARD PAPER, Legal (Uncoated Color), 10 pcs/board	pack	13	8	8	13	845.00	13	0	0	13	845.00	13	8	8	13	845.00	13	0	0	13	845.00	52	81.89		3,900.00
		COLOR PAPER, 8X11 Heavy Blue	ream	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	1	0	0	1	900.00	4	900.00		2,000.00
		PAPER PLUS, Legal (D. Cream) Legal, 100	ream	7	7	7	21	4,390.00	7	7	7	21	4,390.00	7	7	7	21	4,390.00	7	7	7	21	4,390.00	84	280.00		15,800.00
		BACK TAPE	ream	13	0	0	13	1,575.00	13	0	0	13	1,575.00	13	0	0	13	1,575.00	13	0	0	13	1,575.00	52	120.00		5,200.00
		DOUBLE SIDED TAPE 2"	ream	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	18	180.00		1,800.00
		PAPER, 8 1/2x11, 20 lb, 500 sheets/ream	ream	4	0	0	4	1,800.00	4	0	0	4	1,800.00	4	0	0	4	1,800.00	4	0	0	4	1,800.00	16	400.00		6,400.00
		PAPER, Multi-Purpose (COPY), Letter, 70lb	ream	20	20	20	60	18,000.00	19	9	0	30	1,700.00	30	20	20	60	18,000.00	19	9	0	30	1,700.00	140	175.00		23,800.00
		PAPER, Multi-Purpose, Letter, 70lb	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
		PAPER, Multi-Purpose, Letter, 70lb	ream	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	30	280.00		14,000.00
		PRINTED, mechanical, for 0.5mm lead	ream	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	30	25.00		500.00
		PRINTED, 8 1/2x11, 20 lb, 500 sheets/ream	ream	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	5	0	0	5	10,000.00	15	500.00		45,000.00
		SPRINT 100, 100% Recycled, Black	ream	7	7	7	21	6,000.00	7	7	7	21	6,000.00	7	7	7	21	6,000.00	7	7	7	21	6,000.00	84	500.00		24,000.00
		SPRINT 100, 100% Recycled, Cyan	ream	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	48	500.00		24,000.00
		SPRINT 100, 100% Recycled, Magenta	ream	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	48	500.00		24,000.00
		SPRINT 100, 100% Recycled, Yellow	ream	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	8	4	4	12	6,000.00	48	500.00		24,000.00
		BROTHER 300 (3000), Black	ream	15	15	15	45	22,275.00	15	15	15	45	22,275.00	15	15	15	45	22,275.00	15	15	15	45	22,275.00	180	495.00		89,400.00
		BROTHER 300 (3000), Cyan	ream	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	120	495.00		59,400.00
		BROTHER 300 (3000), Magenta	ream	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	120	495.00		59,400.00
		BROTHER 300 (3000), Yellow	ream	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	10	10	10	30	14,850.00	120	495.00		59,400.00
		CANON BK 3400 (3400), Black	ream	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	20	494.00		9,880.00
		CANON BK 3400 (3400), Cyan	ream	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	20	494.00		9,880.00
		CANON BK 3400 (3400), Magenta	ream	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	20	494.00		9,880.00
		CANON BK 3400 (3400), Yellow	ream	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	5	0	0	5	2,420.00	20	494.00		9,880.00
		EPSON BK 1400 (1400), Black	ream	20	19	19	58	31,800.00	20	18	18	58	31,800.00	20	19	19	58	31,800.00	20	19	19	58	31,800.00	232	330.00		73,760.00
		EPSON BK 1400 (1400), Cyan	ream	12	11	11	34	18,700.00	12	11	11	33	18,700.00	12	11	11	34	18,700.00	12	11	11	33	18,700.00	134	330.00		73,760.00
		EPSON BK 1400 (1400), Magenta	ream	12	11	11	34	18,700.00	12	11	11	33	18,700.00	12	11	11	34	18,700.00	12	11	11	33	18,700.00	134	330.00		73,760.00
		EPSON BK 1400 (1400), Yellow	ream	12	11	11	34	18,700.00	12	11	11	33	18,700.00	12	11	11	34	18,700.00	12	11	11	33	18,700.00	134	330.00		73,760.00
		EPSON BK 1400 (1400), Black	ream	7	7	7	21	10,400.00	7	7	7	21	10,400.00	7	7	7	21	10,400.00	7	7	7	21	10,400.00	84	520.00		41,800.00
		BROTHER B&W X600	ream	11	11	11	33	1,920.00	7	7	7	21	1,920.00	11	11	11	33	1,920.00	9	9	9	27	1,620.00	112	60.00		6,720.00
		DISHWASHING LIQUID, 300ml, 300ml	bottle	20	20	18	58	3,180.00	15	14	14	43	3,180.00	18	18	17	53	3,180.00	18	18	17	53	3,180.00	204	96.00		17,400.00
		DISINFECTANT, Disinfecting solution	can	8	8	8	24	4,000.00	5	0	0	14	3,500.00	8	8	8	24	4,000.00	8	8	8	24	4,000.00	86	239.00		21,000.00
		BOOKMARK	pc	19	14	14	47	2,150.00	8	0	0	23	2,150.00	11	12	13	31	2,150.00	8	8	7	23	2,150.00	120	90.00		3,300.00
		TEBUT 200																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
AVD REVERSIBLE, 40 speed, 4 700 capacity	piece	5	5	5	15	425.00	5	5	5	15	425.00	5	5	5	15	425.00	5	5	5	15	425.00	33	25.50	850.00
EXTERNAL JARS DRIVE ZTR	piece	10	5	5	15	75,000.00	0	0	0	0	0.00	2	5	0	7	14,000.00	0	0	0	0	0.00	12	7,000.00	84,000.00
FLASH DRIVE, 16GB, Capable	piece	20	5	5	30	18,000.00	17	0	0	17	12,750.00	18	17	17	52	38,000.00	17	0	0	17	12,750.00	106	750.00	79,500.00
REINFORCED	piece	4	0	0	4	2,000.00	1	0	0	1	500.00	5	5	0	5	2,500.00	1	0	0	1	500.00	11	550.00	6,050.00
STYLAR	piece	1	0	0	1	6,000.00	1	0	0	1	6,000.00	10	20	18	38	180,000.00	1	0	0	1	6,000.00	31	6,000.00	186,000.00
INK CART. HP DESIGNJET T830 (INK, Black)	cart.	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	4	4,000.00	16,000.00
INK CART. HP DESIGNJET T830 (INK, Cyan)	cart.	1	0	0	1	5,200.00	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	2	5,200.00	10,400.00
INK CART. HP DESIGNJET T830 (INK, Magenta)	cart.	1	0	0	1	5,200.00	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	2	5,200.00	10,400.00
INK CART. HP DESIGNJET T830 (INK, Yellow)	cart.	1	0	0	1	5,200.00	0	0	0	0	0.00	1	0	0	1	5,200.00	0	0	0	0	0.00	2	5,200.00	10,400.00
Drum Cartridge 3211 (colored)	cart.	1	0	0	1	19,740.00	0	0	0	0	0.00	2	0	0	2	39,480.00	0	0	0	0	0.00	3	59,160.00	59,160.00
Acute Toner Cartridge (FUS, DC VC 227)	cart.	1	0	0	1	9,200.00	0	0	0	0	0.00	1	0	0	1	9,200.00	0	0	0	0	0.00	2	18,400.00	18,400.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	1	0	0	1	19,200.00	1	0	0	1	19,200.00	1	0	0	1	19,200.00	1	0	0	1	19,200.00	4	19,200.00	77,600.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	1	0	0	1	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,600.00	21,600.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	1	0	0	1	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,600.00	21,600.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	1	0	0	1	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,600.00	21,600.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	1	0	0	1	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,600.00	21,600.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	27	27	27	81	307,800.00	26	26	25	77	292,800.00	27	27	27	81	307,800.00	26	26	25	77	292,800.00	246	3,000.00	1,700,800.00
TONER CART. FUS, DC VC 2271 (CYAN/BLACK)	cart.	7	7	7	21	369,000.00	7	7	7	21	369,000.00	8	8	7	23	404,000.00	7	7	7	21	369,000.00	86	17,600.00	1,513,600.00
Drum Cartridge 3611 (COP)	cart.	27	27	27	81	307,800.00	26	26	25	77	292,800.00	4	4	3	11	41,000.00	28	26	25	79	332,000.00	246	3,300.00	804,600.00
TONER (COP)	cart.	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
TONER (COP, Black)	cart.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
TONER (COP, Cyan)	cart.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
TONER (COP, Magenta)	cart.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
TONER (COP, Yellow)	cart.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
Power Supply P1 D000000000	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,400.00	1	0	0	1	20,400.00	3	20,400.00	61,200.00
STANDARD CONSTRUCTION LOGBOOK, HARDBOUND ROYAL BLUE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
STANDARD MATERIAL LOGBOOK, HARDBOUND ROYAL BLUE	piece	17	17	16	50	12,800.00	17	17	16	50	12,800.00	17	17	16	50	12,800.00	17	17	16	50	12,800.00	150	288.00	50,400.00
ADJUSTABLE METAL SHELVES, Pre-painted, 4 Layer	set	14	0	0	14	180,000.00	0	0	0	0	0.00	2	0	0	2	24,000.00	0	0	0	0	0.00	16	12,000.00	192,000.00
AIR CONDITIONING UNIT, split type, 1.5HP includes its accessories	unit	1	0	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90,000.00	90,000.00
CAULGUSON, SCINTIME, 1 unit per box	unit	3	0	0	3	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	4,800.00
CURICAL, DASH, Clinical ergonomic chair, gasless and Metal Dream Double or triple type base with arm rest (single or double base)	pcs.	0	0	0	0	24,000.00	0	0	0	0	0.00	1	0	0	1	4,800.00	0	0	0	0	0.00	7	4,800.00	33,600.00
CHAIR, Executive	piece	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,000.00	30,000.00
FILMO CABINET, 4 drawers, steel, plain	unit	2	0	0	2	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	51,000.00
Smart Tv 50"	unit	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
OFFICE TABLE, Wooden, 1200 x 600 x 760 DFWT Standard 4 feet	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
WATER DISPENSER, 6 liter (per glass), cold 6-8 sheets of 70gsm paper	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
PRINTER, Multi-Function, Scan, Copy, Fax	unit	2	0	0	2	41,788.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,894.00	41,788.00
HIGH-SPEED DOCUMENT SCANNER (SPRING)	piece	2	0	0	2	99,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	49,800.00	99,600.00
SMARTPHONE	set	2	0	0	2	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,000.00	32,000.00
SCA	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
Executive table	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 28-Jan-2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
		AIR BLOWN ASPHALT	sq	10	0	0	10	250,000.00	100	0	0	100	100,000.00	10	0	0	10	250,000.00	10	0	0	10	250,000.00	210	5,250.00		1,100,000.00
		TRAFFIC CONES, 140L/100L		20	0	0	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,200.00		44,000.00
		TRASH BUST, Longshore of dead logs		300	0	0	300	180,000.00	0	0	0	0	0.00	300	0	0	300	180,000.00	0	0	0	0	0.00	600	600.00		360,000.00
		WIND GLOVES		200	0	0	200	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	324.00		64,800.00
		RUBBER BOOTS		100	0	0	100	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	750.00		75,000.00
		SHOVEL, HEAVY DUTY		0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	30,000.00	0	0	0	0	0.00	10	600.00		6,000.00
		RAIL SPREADER		10	0	0	10	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00		4,000.00
		REFLECTORIZED TRAFFIC POST		100	0	0	100	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	400.00		40,000.00
		WINDMILLS (WINDMILLS) ORANGE		250	0	0	250	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	1,200.00		300,000.00
		HEAVY DUTY WHEEL BORDON W/ RUBBER WHEEL		20	0	0	20	300,000.00	0	0	0	0	0.00	20	0	0	20	300,000.00	0	0	0	0	0.00	40	10,000.00		400,000.00
		CABLE W/ OPEN LOGS ORANGE		200	0	0	200	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	400.00		80,000.00
		DISTANCE MEASURING WHEEL (STEEL)		2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00		20,000.00
		CAUTION TAPE		0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	40,000.00	0	0	0	0	0.00	10	4,000.00		40,000.00
		REFLECTORIZED THE "I"		0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	40,000.00	0	0	0	0	0.00	10	4,000.00		40,000.00
		BRUSH CUTTER	UNIT	20	0	0	20	381,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	16,800.00		381,400.00
		CHUCKLE JACK	PIECE	1	0	0	1	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,600.00		17,600.00
		WHEEL METER	PIECE	2	0	0	2	14,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,800.00		7,600.00
		BOX	BOX	7	0	0	7	24,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,800.00		24,900.00
		WELDING ROD	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	75,000.00	0	0	0	0	0.00	10	7,500.00		75,000.00
		BRUSH CUTTER MIRROR	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	40,000.00	0	0	0	0	0.00	10	4,000.00		40,000.00
		BRUSH CUTTER NOZZLE	piece	100	0	0	100	40,000.00	0	0	0	0	0.00	100	0	0	100	40,000.00	0	0	0	0	0.00	200	400.00		80,000.00
		BRUSH CUTTER BLADE	piece	20	0	0	20	6,000.00	0	0	0	0	0.00	100	0	0	100	30,000.00	0	0	0	0	0.00	120	360.00		36,000.00
		SPARE FLUG	unit	2	0	0	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,000.00		34,000.00
		GENERATOR BATTERY 12V 100Ah - 100CCA	unit	2	0	0	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,000.00		34,000.00
		GASOLINE, Premium	liter	31500	31500	31500	94500	5,123,000.00	31500	31500	31500	94500	5,123,000.00	31500	31500	31500	94500	5,123,000.00	31500	31500	31500	94500	5,123,000.00	375000	34.00		12,750,000.00
		FOULANT	liter	17	17	17	51	22,000.00	17	17	17	51	22,000.00	17	17	17	51	22,000.00	17	17	17	51	22,000.00	156	40.00		6,240.00
		OIL 10	liter	8	0	0	8	3,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,780.00		30,240.00
		OIL 40	liter	3	0	0	3	1,845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	268.00		7,380.00
		OIL 40	liter	18	18	18	54	6,300.00	18	18	18	54	6,300.00	18	18	18	54	6,300.00	18	18	18	54	6,300.00	120	216.00		25,200.00
		OIL 40	liter	18	18	18	54	6,300.00	18	18	18	54	6,300.00	18	18	18	54	6,300.00	18	18	18	54	6,300.00	120	216.00		30,240.00
		AUTOMATIC TRANSMISSION FLUID	liter	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	81	60.00		4,920.00
		BATTERY SOLUTION	liter	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	4	600.00		2,400.00
		Fuel Filter	liter	14	14	14	42	49,200.00	14	14	14	42	49,200.00	14	14	14	42	49,200.00	14	14	14	42	49,200.00	126	1,200.00		151,200.00
		SYNTHETIC OIL	liter	14	14	14	42	49,200.00	14	14	14	42	49,200.00	14	14	14	42	49,200.00	14	14	14	42	49,200.00	126	1,200.00		151,200.00
		PROCUREMENT/PROVISION OF THREE (3) MONTH SECURITY GUARDS @ 3 SHIFTS PER DAY FOR THE PERIOD OF JANUARY 1, 2022 TO MARCH 31, 2022 & JULY 1, 2022 TO SEPT. 30, 2022	Months	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					8	8.00				0	0.00				0	0.00				8	8.00	0	0.00	8.00	
					8	8.00				0	0.00				8	8.00				8	8.00	0	1.00	0.00	
					8	8.00				0	0.00				8	0.00				0	8.00	8	8.00	0.00	
					8	8.00				0	0.00				8	0.00				0	8.00	8	8.00	0.00	
A. TOTAL																							P		86,130,976.19
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		8,613,997.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		94,744,973.77
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JODEL A. BUJOC
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:


JODEL A. BUJOC
Accountant / Budget Officer

Approved by:


ARNALDO R. BORSIC
Head of Office/Manager