



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

(DPWH COTABATO 2nd DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2020
GOODS & RELATED SERVICES

| Code (PAP) | Procurement Program/Project | PMO/ End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Procurement/Project) |
|---------------|---|------------------|------------------------|--|----------------------|--------------------|---------------------|--------------------|------------------------|------|--------------|--|
| | | | | Ads/Post IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | OFFICE OF D.E., A.D.E. & ADMINISTRATIVE SECT. | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 3,951,927.19 | | 3,951,927.19 | Office Supplies. |
| | SECOND QUARTER | Admin Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 2,225,132.00 | | 2,225,132.00 | Office Supplies. |
| | THIRD QUARTER | Admin Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 3,401,331.19 | | 3,401,331.19 | Office Supplies. |
| | FOURTH QUARTER | Admin Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 2,016,639.00 | | 2,016,639.00 | Office Supplies. |
| | OFFICE EQUIPMENT | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 625,000.00 | | 625,000.00 | Office Supplies. |
| | SECOND QUARTER | Admin Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 628,000.00 | | 628,000.00 | Office Equipment |
| | THIRD QUARTER | Admin Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 886,250.00 | | 886,250.00 | Office Equipment |
| | FOURTH QUARTER | Admin Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 8,000.00 | | 8,000.00 | Office Equipment |
| | FUEL & LUBRICANTS | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 90,625.00 | | 90,625.00 | Fuel & Lubricants |
| | FOURTH QUARTER | Admin Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 90,625.00 | | 90,625.00 | Fuel & Lubricants |
| | SERVICES | | | | | | | | | | | |
| | Delivery/Provision of Complete Security Service 24/7 | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | SECOND QUARTER | Admin Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |



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| | THIRD QUARTER | Admin Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | FOURTH QUARTER | Admin Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | REPAIR OF OFFICE EQUIPMENT | Admin Sect. | Alternative Methods | - | - | - | - | GOP | 50,000.00 | | 50,000.00 | Repair of Office Equipment |
| | WATER,ELECTRIC BILL & MAILLING | Admin Sect. | Alternative Methods | - | - | - | - | GOP | 3,000,000.00 | | 3,000,000.00 | Electric Water Bills & Mailings |
| | TELEPHONE & CABLE BILL | Admin Sect. | Alternative Methods | - | - | - | - | GOP | 200,000.00 | | 200,000.00 | Telephone Bills |
| | GSIS INSURANCE/LTO/ EMISSION TEST | Admin Sect. | Alternative Methods | - | - | - | - | GOP | 200,000.00 | | 200,000.00 | Insurance/LTO Emission Test |
| | FIDELITY BOND | Admin Sect. | Alternative Methods | - | - | - | - | GOP | 300,000.00 | | 300,000.00 | Fidelity Bond |
| | CONSTRUCTION SECTION | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 1,081,671.50 | | 1,081,671.50 | Office Supplies. |
| | SECOND QUARTER | Const. Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 501,360.00 | | 501,360.00 | Office Supplies. |
| | THIRD QUARTER | Const. Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 164,029.00 | | 164,029.00 | Office Supplies |
| | FOURTH QUARTER | Const. Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 126,043.00 | | 126,043.00 | Office Supplies |
| | FUEL & LUBRICANTS | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 310,755.00 | | 310,755.00 | Fuel & Lubricants |
| | SECOND QUARTER | Const. Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 309,715.00 | | 309,715.00 | Fuel & Lubricants |
| | THIRD QUARTER | Const. Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 309,715.00 | | 309,715.00 | Fuel & Lubricants |
| | FOURTH QUARTER | Const. Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 310,755.00 | | 310,755.00 | Fuel & Lubricants |



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| | SPARE PARTS | | | | | | | | | | | |
| | Lumpsum for Emergency Purchase of Spare Parts | Const. Sect. | Public Bidding | - | - | - | - | GOP | 150,000.00 | | 150,000.00 | Spare Parts |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 195,496.98 | | 195,496.98 | Service Vehicle Rental |
| | SECOND QUARTER | Const. Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 302,554.85 | | 302,554.85 | Service Vehicle Rental |
| | THIRD QUARTER | Const. Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 307,209.54 | | 307,209.54 | Service Vehicle Rental |
| | FOURTH QUARTER | Const. Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 307,209.54 | | 307,209.54 | Service Vehicle Rental |
| | FINANCE SECTION | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | SECOND QUARTER | Fin. Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 206,781.50 | | 206,781.50 | Office Supplies |
| | FOURTH QUARTER | Fin. Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 197,691.00 | | 197,691.00 | Office Supplies |
| | | | | | | | | | | | | |
| | OFFICE EQUIPMENT | | | | | | | | | | | |
| | FOURTH QUARTER | Fin. Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 472,000.00 | | 472,000.00 | Office Equipment |
| | QUALITY ASSURANCE SECTION | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 192,981.00 | | 192,981.00 | Office Supplies |
| | SECOND QUARTER | QAS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 209,878.50 | | 209,878.50 | Office Supplies |



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| | THIRD QUARTER | QAS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 116,028.50 | | 116,028.50 | Office Supplies |
| | FOURTH QUARTER | QAS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 1,920.00 | | 1,920.00 | Office Supplies |
| | FUEL & LUBRICANTS | | | | | | | | | | | |
| | SECOND QUARTER | QAS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 166,315.00 | | 166,315.00 | Fuel & Lubricants |
| | THIRD QUARTER | QAS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 101,160.00 | | 101,160.00 | Fuel & Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 654,628.72 | | 654,628.72 | Service Vehicle Rental |
| | SECOND QUARTER | QAS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 809,439.56 | | 809,439.56 | Service Vehicle Rental |
| | OFFICE EQUIPMENT | | | | | | | | | | | |
| | SECOND QUARTER | QAS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 3,600.00 | | 3,600.00 | Service Vehicle Rental |
| | THIRD QUARTER | QAS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 3,600.00 | | 3,600.00 | Service Vehicle Rental |
| | SPARE PARTS | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 4,725.00 | | 4,725.00 | Spare Parts |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 4,725.00 | | 4,725.00 | Spare Parts |
| | MAINTENANCE SECTION | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 480,496.00 | 480,496.00 | | Office Supplies |
| | SECOND QUARTER | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 188,517.36 | 188,517.36 | | Office Supplies |
| | THIRD QUARTER | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 844,555.00 | 844,555.00 | | Office Supplies |
| | FOURTH QUARTER | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 421,989.00 | 421,989.00 | | Office Supplies |
| | SPARE PARTS | | | | | | | | | | | |



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| | | | | Ads/Post IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FIRST QUARTER | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 128,495.90 | 128,495.90 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 137,945.83 | 137,945.83 | | Spare Parts |
| | SPARE PARTS (SHOP TRUCK) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 18,082.50 | 18,082.50 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 86,272.50 | 86,272.50 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 217,563.15 | 217,563.15 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 141,510.67 | 141,510.67 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 419,462.50 | 419,462.50 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 52,447.50 | 52,447.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 63,933.33 | 63,933.33 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 363,656.00 | 363,656.00 | | Spare Parts |
| | SECOND QUARTER | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 118,115.90 | 118,115.90 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 20,929.17 | 20,929.17 | | Spare Parts |
| | SPARE PARTS (SHOP TRUCK) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 482.50 | 482.50 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 59,412.50 | 59,412.50 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 70,026.83 | 70,026.83 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 54,080.11 | 54,080.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 339,962.59 | 339,962.59 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 27,957.50 | 27,957.50 | | Spare Parts |



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| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 16,153.33 | 16,153.33 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 343,956.00 | 343,956.00 | | Spare Parts |
| | THIRD QUARTER | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 110,710.43 | 110,710.43 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 39,429.17 | 39,429.17 | | Spare Parts |
| | SPARE PARTS (SHOP TRUCK) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 242.50 | 242.50 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 67,215.83 | 67,215.83 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 63,151.00 | 63,151.00 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 27,180.11 | 27,180.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 159,238.08 | 159,238.08 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 13,377.50 | 13,377.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 4,605.67 | 4,605.67 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 141,914.00 | 141,914.00 | | Spare Parts |
| | FOURTH QUARTER | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 110,643.76 | 110,710.43 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 43,245.83 | 43,245.83 | | Spare Parts |
| | SPARE PARTS (SHOP TRUCK) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 242.50 | 242.50 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 72,109.17 | 72,109.17 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 54,471.33 | 54,471.33 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 23,260.11 | 23,260.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 146,353.11 | 146,353.11 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 13,377.50 | 13,377.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 4,581.67 | 4,581.67 | | Spare Parts |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

(DPWH COTABATO 2nd DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2020
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| Code (PAP) | Procurement Program/Project | PMO/ End-user | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Procurement/Project) |
|---------------|--------------------------------------|------------------|------------------------|--|----------------------|--------------------|---------------------|--------------------|------------------------|--------------|--------------|--|
| | | | | Ads/Post IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BATTERIES & TIRES | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 141,914.00 | 141,914.00 | | Spare Parts |
| | MATERIALS | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 3,876,498.33 | 3,876,498.33 | | Materials for Projects |
| | SECOND QUARTER | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 3,875,498.33 | 3,875,498.33 | | Materials for Projects |
| | THIRD QUARTER | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 3,429,351.67 | 3,429,351.67 | | Materials for Projects |
| | FOURTH QUARTER | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 3,429,351.67 | 3,429,351.67 | | Materials for Projects |
| | FUEL & LUBRICANTS | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 750,987.50 | 750,987.50 | | Fuel & Lubricants |
| | SECOND QUARTER | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 750,897.50 | 750,897.50 | | Fuel & Lubricants |
| | THIRD QUARTER | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 750,897.50 | 750,897.50 | | Fuel & Lubricants |
| | FOURTH QUARTER | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 750,387.50 | 750,387.50 | | Fuel & Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 1,466,223.14 | 1,466,223.14 | | Service Vehicle Rental |
| | SECOND QUARTER | Maint Sect. | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 1,466,223.14 | 1,466,223.14 | | Service Vehicle Rental |
| | THIRD QUARTER | Maint Sect. | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 1,466,223.14 | 1,466,223.14 | | Service Vehicle Rental |
| | FOURTH QUARTER | Maint Sect. | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 1,466,223.14 | 1,466,223.14 | | Service Vehicle Rental |
| | PLANNING & DESIGN SECTION | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 2,262,856.50 | | 2,262,856.50 | Office Supplies |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 2,260,256.50 | | 2,260,256.50 | Office Supplies |
| | THIRD QUARTER | PDS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 2,260,935.00 | | 2,260,935.00 | Office Supplies |



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COTABATO 1ST
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Lanao, Kidapawan City

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|---------------|--------------------------------|------------------|------------------------|--|----------------------|--------------------|---------------------|--------------------|------------------------|------|--------------|--|
| | | | | Ads/Post IB/REI | Subs/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | FOURTH QUARTER | PDS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 2,258,575.00 | | 2,258,575.00 | Office Supplies |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 392,876.69 | | 392,876.69 | Service Vehicle Rental |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 392,876.69 | | 392,876.69 | Service Vehicle Rental |
| | THIRD QUARTER | PDS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 392,876.69 | | 392,876.69 | Service Vehicle Rental |
| | FOURTH QUARTER | PDS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 392,876.69 | | 392,876.69 | Service Vehicle Rental |
| | TOOLS & EQUIPMENT | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 480,496.00 | | 480,496.00 | Tools & Office Equipments |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 568,589.76 | | 568,589.76 | Tools & Office Equipments |
| | THIRD QUARTER | PDS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 50,000.00 | | 50,000.00 | Tools & Office Equipments |
| | FOURTH QUARTER | PDS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 475,200.00 | | 475,200.00 | Tools & Office Equipments |
| | SPARE PARTS | | | | | | | | | | | |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 70,000.00 | | 70,000.00 | Spare Parts |
| | THIRD QUARTER | PDS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 10,000.00 | | 10,000.00 | Spare Parts |
| | FOURTH QUARTER | PDS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 10,000.00 | | 10,000.00 | Spare Parts |
| | SOIL EXPLORATION | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 6,000,000.00 | | 6,000,000.00 | Soil Exploration |
| | FUEL & LUBRICANTS | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Public Bidding | 1/2/2020-1/22/2020 | 1/21/2020 | 1/27/2020 | 1/29/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | SECOND QUARTER | PDS | Public Bidding | 4/2/2020-4/23/2020 | 4/23/2020 | 4/27/2020 | 4/28/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | THIRD QUARTER | PDS | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/27/2020 | 7/28/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |



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| | FOURTH QUARTER | PDS | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/26/2020 | 10/27/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | TOTAL | | | | | | | | 70,405,862.44 | 29,332,096.17 | 41,073,832.94 | |


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