

(DPWH Capiz 2nd DEO) Updated Final Annual Procurement Plan for FY- 2021 (Civil Works)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertising of IB/REI	Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310105100581000,	Reconstruction to Concrete Pavement – along Capiz-Aklan Rd. (S00298PN) K0338+927 – K0339+765	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GoP	32,778,068.00		32,778,068.00	Reconstruction to Concrete Pavement
31010106100609000,	Reconstruction to Concrete Pavement – at Specific locations along Sigma-Mambusao-Jamindan Rd. (S00301PN) K0090+837 – K0092+139.50	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GoP	24,358,880.00		24,358,880.00	Reconstruction to Concrete Pavement
310106100609000,	Reconstruction to Concrete Pavement – at Specific locations along Tapaz-Jamindan-Altavas Rd. (S00294PN) K0092+249 – K0092+843	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GoP	24,364,760.00		24,364,760.00	Reconstruction to Concrete Pavement
310108100659000,	Reconstruction of Road Slope Protection Structure – along Jct Nar'i Rd. Cuartero-Tapulang-Maayon Rd.	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GoP	36,377,600.00		36,377,600.00	Reconstruction of Road Slope Protection Structure
310201100768000,	Road Widening – along Iloilo-Capiz Rd. (New Route) (S00254PN) K0079+000 – K0079+855	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GoP	23,398,480.00		23,398,480.00	Road Widening
3002003101697000,	Construction of Concrete Road-Access Road leading to Ati Community at Mt. Tag-a0, Brgy. Tamulalod, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/01/2020 to 10/08/2020	10/8/2020	1/25/2021	2/15/2021	GoP	6,860,000.00		6,860,000.00	Concreting of Road
300207100515000,	Construction of Gun Shed, Camp Peralta , Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GoP	4,900,000.00		4,900,000.00	Construction of Building
3201032035888000,	Construction of Multi-Purpose Building, San Felipe Neri Resettlement Area, Brgy. Sta Cruz, Ivisan, capiz	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GoP	2,939,997.61		2,939,997.61	Construction of Multi-Purpose Building
300111200367000,	Road Widening of Capiz Aklan-Road	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GoP	4,896,683.87		4,896,683.87	Road widening

300104222784000,	Construction of Multi-Purpose Building (Day Care), Barangay Balingasag, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222790000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Dolores, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222791000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Ganzon, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
30010422279200,	Construction/Rehabilitation Multi-Purpose Building, Barangay Jaena Norte, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222793000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Masgrau, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222794000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Pangabuan, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	980,000.00		980,000.00	Construction of Multi-Purpose Building
300104222786000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Poblacion, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	980,000.00		980,000.00	Construction of Multi-Purpose Building
300104222796000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Putian, Cuartero, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222797000,	Construction/Rehabilitation Multi-Purpose Building, Barangay San Pedro, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300104222798000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Sta. Monica, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222799000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Tina, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	Gop	1,960,000.00		1,960,000.00	Construction of Multi-Purpose Building
300117207594000,	Concreting of Road Opening, Barangay San Martin, Dumalag to Barangay Sta. Theresa, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	Gop	68,600,000.00		68,600,000.00	Concreting of Road Opening

30011209450000,	Concreting of Road, Barangay Molt, Jamindan. Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,450,000.00		2,450,000.00	Concreting of Road
300112209449000,	Concreting of Road, Barangay Jeana Sur, Jamindan. Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	3,430,000.00		3,430,000.00	Concreting of Road
300119200524000,	Construction of Bridge, Guinotos Bridge, Barangay Guinotos, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/01/2020 to 10/08/2020	10/8/2020	1/25/2021	2/15/2021	GOP	19,000,000.00		19,000,000.00	Concreting of Road
300104222780000,	Construction of Multi-Purpose Building (Covered Court), Bontog Elementary School,	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222781100,	Construction of Multi-Purpose Building (Covered Court), Damayan Elementary School,	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222786000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Poblacion, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
30010422287000,	Construction of Multi-Purpose Building (Covered Gym), Brgy. Poblacion Ilawod, Dao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
30010422283000,	Construction of Multi-Purpose Building (Covered Gym), Roxas National High School, Brgy. Roxas, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222785000,	Construction of Multi-Purpose Building, Brgy. Calaguas, Mambusao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222782000,	Construction of Multi-Purpose Building, Dao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,450,000.00		2,450,000.00	Construction of Multi-Purpose Building
300104222788000,	Construction of Multi-Purpose Building, Esperanza, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building
300104222789000,	Construction of Multi-Purpose Building, Mambusao Public Transport Terminal, Mambusao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	4,900,000.00		4,900,000.00	Construction of Multi-Purpose Building
300104222801000,	Construction/Renovation of Multi-Purpose Building, (Evacuation Center) Brgy. Poblacion Ilaya, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Construction of Multi-Purpose Building

300104222803000	Rehabilitation of Multi-Purpose Building, (Grandstand) Brgy. Poblacion Ilawod, Cuatero, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	2,940,000.00		2,940,000.00	Rehabilitation of Multi-Purpose Building
30010422803000,	Rehabilitation of Multi-Purpose Building, (Gym), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Rehabilitation of Multi-Purpose Building
300104222804000,	Rehabilitation of Multi-Purpose Building, (Municipal Building), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Rehabilitation of Multi-Purpose Building
300117209444000'	Concreting of Barangay Road, Barangay Amaga, Municipality of Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209446000,	Concreting of Barangay Road, Barangay Mianay, Municipality of Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209447000,	Concreting of Barangay Road, Barangay Parian, Municipality of Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300117209448000,	Concreting of Barangay Road, Sitio Nasunungan, Barangay Mangoso, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Barangay Road
300104222800000,	Construction/Rehabilitation of Multi-Purpose Building, Sitio Agtupgop, Brgy. San Juan, Jamindan, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	1,979,999.75		1,979,999.75	Rehabilitation of Multi-Purpose Building
300117209458000,	Road Concreting, Tapaz, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	4,900,000.00		4,900,000.00	Concreting of Road
300117209451000,	Concreting of Barangay Road, Cuatero, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209457000,	Concreting of Barangay Road, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209453000,	Concreting of Barangay Road, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209454000,	Concreting of Barangay Road, Ivisan, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road

300117209455000,	Concreting of Barangay Road, Sapián, Capiz	Construction Section	Yes	Competitive Bidding	10/05/2020 to 10/12/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209456000,	Concreting of Barangay Road, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/12/2020	2/1/2021	2/20/2021	GOP	2,940,000.00		2,940,000.00	Concreting of Road
300117209457000,	Rehabilitation of Bungsuan-Lawa-an-Astorga Provincial Road, Barangay Bungsuan, Dumarao, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/12/2020	2/1/2021	2/20/2021	GOP	9,800,000.00		9,800,000.00	Rehabilitation of Road
300105200483000,	Construction of DPWH Capiz 2 nd District Engineering Office, Consolacion, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	29,400,000.00		29,400,000.00	Construction of Building
300117208445000,	Concreting of Barangay Road,Brgy. San Miguel, Dumalag, Capiz	Construction Section	Yes	Competitive Bidding	10/27/2020 to 11/03/2020	11/16/2020	2/15/2021	3/3/2021	GOP	9,900,000.00		9,900,000.00	Concreting of Barangay Road
300104222803000,	Rehabilitation of Multi-Purpose Building, (Gym), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	980,000.00		980,000.00	Rehabilitation of Multi-Purpose Building
300104222804000,	Rehabilitation of Multi-Purpose Building, (Municipal Building), Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Yes	Competitive Bidding	10/08/2020 to 10/15/2020	10/15/2020	2/8/2021	2/25/2021	GOP	1,960,000.00		1,960,000.00	Rehabilitation of Multi-Purpose Building
300116201297000,	Concreting of Masinalum, Brgy. San Roque FMR, Brgy. San Roque, Dumalag, Capiz	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	4/6/2021	5/8/2021	5/30/2021	GOP	11,939,317.47		11,939,317.47	Concreting of Road
300104222790000,	Construction/Rehabilitation Multi-Purpose Building, Barangay Dolores,Dumalag,Capiz	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	4/6/2021	5/8/2021	5/30/2021	GOP	2,474,999.94		2,474,999.94	Construction of Building
300208100006000,	Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	4/6/2021	5/10/2021	5/17/2021	GOP	1,809,248.14		1,809,248.14	Construction of Building
3001162012970000,	Concreting of Sta. Rita to Brgy. Sto. Rosario FMR, Brgy. Sta.Rita and Brgy. Sto. Rosario, Dumalag, Capiz	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	6/1/2021	5/10/2021	5/17/2021	GOP	12,434,205.00		12,434,205.00	Concreting of Road
200000100020000,	Repair/Maintenance of Panay River Revetment (F40015PN), Brgy. Angub,Cuartero, Capiz	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	6/8/2021	5/10/2021	5/17/2021	GOP	999,489.71		999,489.71	Repair Maintenance of Revetment
200000100020000,	Repair/Maintenance of Panay River Revetment (F40024PN), Brgy. Sibaguan, Tapaz, Capiz	Construction Section	No	Competitive Bidding	03/22/2021 to 04/06/2021	6/8/2021	5/10/2021	5/17/2021	GOP	999,814.73		999,814.73	Repair Maintenance of Revetment

	Improvement of Government Facilities at Maintenance and Equipment Building at DPWH, Capiz 2nd DEO	Maintenance Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	2,997,030.99		2,997,030.99	Repair Maintenance of Building
	Repair and Maintenance- Improvement of Government Facilities at Gymnasium at DPWH, Capiz 2nd DEO	Maintenance Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	2,995,318.47		2,995,318.47	Repair Maintenance of Building
3001012000001000,	Construction/Completion of 4STY 12CL, Sapi-an National High School, Sapi-an, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	3,220,092.75		3,220,092.75	Construction/Completion of School Building
3001012000001000,	Construction/Completion of 2STY 8CL, San antonio National High School, Cuartero, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	2,614,596.47		2,614,596.47	Construction/Completion of School Building
3001012000001000,	Construction/Completion of 2STY 4CL, Calixto Loyola Sr. Integrated School, Sigma, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	894,778.43		894,778.43	Construction/Completion of School Building
3001012000001000,	Construction/Completion of 2STY 8CL, Vicente Andaya Sr. NHS, Sigma, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	2,017,102.71		2,017,102.71	Construction/Completion of School Building
3001012000001000,	Construction/Completion of 1STY 5CL, Dapdap ES, Sapi-an, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	9,768,135.24		9,768,135.24	Construction/Completion of School Building
300103201673000	Installation of Communication Network for the New Office of DPWH Capiz DEO, Dumaliag, Capiz	Construction Section	No	Competitive Bidding	10/05/2021 to 10/11/2021	11/5/2021	1/25/2022	2/5/2022	GOP	3,529,920.34		3,529,920.34	Installation of Communication for the Building
	Grand Total									467,518,519.62		467,518,519.62	

(DPWH CAPIZ 2ND DEO) Updated Final Annual Procurement Plan for FY 2021 - GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
													(Brief description of Program/Activity/Project)
	Procurement of Various office Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	2,205,903.50		2,205,903.50	Office Supplies
	Procurement of Various office Janitorial Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Shopping	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	344,132.50		344,132.50	Janitorial Supplies
	Procurement of Various Common Office Devices for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Shopping	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	324,655.00		324,655.00	Office Devices
	Procurement of Various Common Office Equipment for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	2,672,100.00		2,672,100.00	Office Equipment
	Procurement of Various Inks and Toner for 1st and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	3,561,650.00		3,561,650.00	Inks and Toners
	Procurement of Various Information Technology Equipment and Software for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	3,999,735.92		3,999,735.92	Computer Supplies
	Procurement of Various Construction Equipment and Accessories for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	78,504,200.00		78,504,200.00	Construction Equipment
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Planning Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	PDE and EAO	42,250,000.00		42,250,000.00	Fuel
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	MOOE and Maintenance	13,000,000.00		13,000,000.00	Fuel
	Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	EAO	13,000,000.00		13,000,000.00	Fuel
	Procurement of Asphalts for use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Competitive Bidding	Oct. 11-17, 2020	Oct. 30, 2020	Feb. 13, 2021	Feb. 29, 2021	MOOE and Maintenance	30,500,000.00		30,500,000.00	Asphalts

	Procurement of Maintenance Equipment Service Fee use of the DPWH Capiz 2nd DEO	Maintenance Section	YES	Direct Contracting	Oct. 11-17, 2020					MOOE Maintenance	150,000.00		150,000.00	Equipment Service Fee
	Wifi Internet Bill	DPWH Capiz 2nd DEO	YES	Direct Contracting	Oct. 11-17, 2020					EAO	77,500.00		77,500.00	
	Total										190,589,876.92		190,589,876.92	

(DPWH Capiz 2nd DEO) Updated Final Annual Procurement Plan for FY 2021 - Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100034000,	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for Various Building Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning	Yes	Competitive Bidding	11/15/2020	12/9/2020	02/17/20/21	2/24/2021	GoP	5,000,000.00		5,000,000.00	Soil Sub-Surfaces Exploration
20000100034000,	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for the Construction of River Control Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Yes	Competitive Bidding	11/15/2020	12/9/2020	02/17/20/21	2/24/2021	GoP	8,000,000.00		8,000,000.00	Soil Sub-Surfaces Exploration
Total										13,000,000.00		13,000,000.00	

Submitted by:

Rosalie D. De Justo
ROSALIE D. DE JUSTO
 Head Procurement Unit

Recommending Approval:

Gerardo G. Parra Jr
GERARDO G. PARRA JR
 BAC Chairperson

Approved by:

Richard Emmanuel P. Ragragio
RICHARD EMMANUEL P. RAGRAGIO
 Head of Procuring Entity