



Republic of Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**METRO MANILA 1ST**  
**DISTRICT ENGINEERING OFFICE**  
NATIONAL CAPITAL REGION  
West Bank Road, Manggahan Floodway, Rosario, Pasig City



**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	12/29/2022	01/14/2023	01/19/2023	01/22/2024	Gop	₱4,600,000.00		₱4,600,000.00	
	Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	02/09/2023	02/23/2023	03/02/2023	03/23/2023	Gop	₱1,554,030.00		₱1,554,030.00	
	Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	02/16/2023	03/07/2023	03/13/2023	03/24/2023	Gop	₱3,465,036.75		₱3,465,036.75	
	Supply and Delivery of Materials Testing Laboratory Equipment for use of Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	QAS	No	PUBLIC BIDDING	02/04/2023	03/30/2023	04/11/2023	04/13/2023	Gop	₱18,798,000.00		₱18,780,000.00	
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	03/21/2023	04/04/2023	02/14/2023	02/15/2023	Gop	₱3,346,350.00	₱3,346,350.00		
	Supply, Delivery and Installation of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	03/28/2023	04/14/2023	04/20/2023	05/09/2023	Gop	₱1,208,979.60		₱1,208,979.60	
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	04/04/2023	04/18/2023	04/25/2023	04/27/2023	Gop	₱3,004,083.20	₱3,004,083.20		
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	04/04/2023	04/18/2023	04/25/2023	05/04/2023	Gop	₱3,030,421.75	₱3,030,421.75		
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	04/28/2023	05/16/2023	05/23/2023	06/20/2023	Gop	₱2,117,500.00		₱2,117,500.00	
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	06/16/2023	06/30/2023	07/06/2023	09/08/2023	Gop	₱4,500,000.00		₱4,500,000.00	
	Supply and Delivery of Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	07/04/2023	07/19/2023	07/25/2023	08/06/2023	Gop	₱1,609,140.00		₱1,609,140.00	
	Supply and Delivery of Consumables not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	08/01/2023	08/15/2023	08/22/2023	08/23/2023	Gop	₱1,588,756.00		₱1,588,756.00	
	Supply and Delivery of Consumables not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	09/14/2023	10/03/2023	10/09/2023	10/10/2023	Gop	₱2,012,500.00		₱2,012,500.00	

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	09/14/2023	10/03/2023	10/09/2023	10/10/2023	Gop		₱2,189,745.50	₱2,189,745.50	
	Supply and Delivery of Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	09/28/2023	11/11/2023	11/17/2023	11/18/2023	Gop	₱1,963,000.00		₱1,963,000.00	
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	10/12/2023	10/31/2023	11/08/2023	11/10/2023	Gop	₱1,378,000.00		₱1,378,000.00	
	Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	10/19/2023	11/07/2023	11/13/2023	11/24/2023	Gop	₱1,298,500.00		₱1,298,500.00	
	Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	10/19/2023	11/07/2023	11/13/2023	11/15/2023	Gop	₱3,900,000.00		₱3,900,000.00	
	Supply and Delivery of I.T. Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	11/15/2023	12/06/2023	12/13/2023	12/14/2023	Gop	₱1,510,500.00		₱1,510,500.00	
	SUPPLY AND DELIVERY OF MATERIALS FOR USE IN THE REPAIR/MAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO, NCR, DPWH, ROSARIO, PASIG CITY	MAINT	No	PUBLIC BIDDING	11/15/2023	12/06/2023	12/13/2023	12/14/2023	Gop		₱1,534,000.00	₱1,534,000.00	
	Supply and Delivery of Materials for use in the Routine Maintenance intended for San Juan and Mandaluyong City (For Manhole Repairs).	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/20/2023	Gop		₱1,356,958.50	₱1,356,958.50	
	Supply and Delivery of Materials for use in the Routine Maintenance intended for Taguig City and Pateros (For Manhole Repairs)	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/20/2023	Gop		₱1,356,958.50	₱1,356,958.50	
	Supply and Delivery of Materials for use in the Routine Maintenance intended Pasig City and Marikina City (For Manhole Repairs)	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/21/2023	Gop		₱1,356,958.50	₱1,356,958.50	
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/22/2023	Gop		₱1,458,161.00	₱1,458,161.00	
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/23/2023	Gop		₱1,656,000.00	₱1,656,000.00	

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for use in the construction of Roof Extension of North Wing Building (Maintenance Building), MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/24/2023	Gop		₱1,302,754.52	₱1,302,754.52	
	Supply and Delivery of Road Signages intended for various national roads within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	11/21/2023	12/13/2023	12/19/2023	12/25/2023	Gop		₱1,998,223.50	₱1,998,223.50	
	Supply and Delivery of Office Equipment for use of Contract Management Unit, MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	PUBLIC BIDDING	11/30/2023	12/20/2024	12/27/2023	12/28/2023	Gop		₱2,590,000.00	₱2,590,000.00	
	Supply and Delivery of Materials Testing Laboratory Equipment for use of Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	QAS	No	PUBLIC BIDDING	11/06/2023	12/27/2023	01/03/2023	01/04/2023	Gop	₱18,798,000.00		₱18,798,000.00	
	Janitorial Services Requirement of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	11/06/2023	12/27/2023	01/02/2023	01/03/2023	Gop	₱7,293,643.20		₱7,293,643.20	
	Security Services Requirement of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	PUBLIC BIDDING	11/06/2023	11/06/2023	01/15/2023	01/16/2023	Gop	₱9,186,218.21		₱9,186,218.21	
	Supply and Delivery of Materials for use in the proposed perimeter fence At North Wing Building (Maintenance Section/Motorpool), MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	01/21/2023	01/27/2023	01/31/2023	03/23/2023	Gop	₱380,115.20	₱380,115.20		
	Supply and Delivery of Consumables for use of Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	DIRECT CONTRACT	02/08/2023	02/14/2023	02/16/2023	03/14/2023	Gop	₱937,912.50		₱937,912.50	
	Supply, Delivery and Installation of Security Surveillance Camera at Planning & Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	PDS	No	SMALL VALUE	02/09/2023	02/16/2023	02/18/2023	03/24/2023	Gop	₱692,949.75		₱692,949.75	
	Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	DIRECT CONTRACT	02/10/2023	02/17/2023	02/20/2023	03/09/2023	Gop	₱140,684.72	₱140,684.72		
	Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	DIRECT CONTRACT	02/11/2023	02/18/2023	02/20/2023	03/09/2023	Gop	₱95,822.80	₱95,822.80		
	Supply and Delivery of Vehicle Parts and Accessories for use in the repair/maintenance of various service vehicles of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	02/16/2023	02/16/2023	02/27/2023	04/21/2023	Gop	₱990,817.36	₱990,817.36		

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SHOPPING	03/10/2023	03/16/2023	03/20/2023	03/24/2023	Gop	₱999,862.50		₱999,862.50	
	Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	03/10/2023	03/16/2023	03/20/2023	03/28/2023	Gop	₱900,000.00		₱900,000.00	
	Refill of Fire Extinguishers for use in the Fire Prevention Control of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	03/10/2023	03/16/2023	03/20/2023	04/27/2023	Gop	₱766,100.00		₱766,100.00	
	Supply and Delivery of Materials for use in repair/repainting of national bridges railings within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	04/04/2023	04/12/2023	04/14/2023	04/27/2023	Gop	₱998,925.00	₱998,925.00		
	Supply and Delivery of Materials for use in the repair/maintenance of national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	04/04/2023	04/12/2023	04/14/2023	05/05/2023	Gop	₱994,400.00	₱994,400.00		
	Supply and Delivery of Materials for use in the repair/preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	04/04/2023	04/04/2023	04/14/2023	05/05/2023	Gop	₱502,450.00	₱502,450.00		
	Supply, Delivery and Installation of Office Devices at Construction Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	CONST	No	SMALL VALUE	04/27/2023	05/03/2023	05/05/2023	06/16/2023	Gop	₱309,380.00		₱309,380.00	
	Supply, Delivery and Installation of Office Devices at Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	QAS	No	SMALL VALUE	04/27/2023	05/03/2023	05/05/2023	06/16/2023	Gop	₱769,182.75		₱769,182.75	
	Supply and Delivery of non-commonly used Office Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	05/17/2023	05/23/2023	05/25/2023	06/01/2023	Gop	₱600,000.00		₱600,000.00	
	Supply, Delivery and Installation of Office Equipment at Planning & Design Section and Conference Room-3rd floor Maintenance Building, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	06/07/2023	06/14/2023	06/27/2023	06/29/2023	Gop	₱771,450.00		₱771,450.00	
	Supply and Delivery of Materials for use in the repair/preventive maintenance of service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	06/07/2023	06/14/2023	06/27/2023	07/18/2023	Gop	₱749,166.00	₱749,166.00		
	Supply and Delivery of Consumables for use of various Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	06/22/2023	06/27/2023	06/30/2023	07/03/2023	Gop	₱999,258.75		₱999,258.75	
	Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	07/10/2023	07/17/2023	07/19/2023	07/21/2023	Gop	₱987,500.00		₱987,500.00	



**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply, Delivery and Installation of Office Devices at COA Office, Quality Assurance Section, Construction Section and Supply & Property Unit, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	07/20/2023	07/26/2023	07/28/2023	08/11/2023	Gop	₱542,028.85		₱542,028.85	
	Supply and Delivery of common-used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	08/01/2023	08/08/2023	08/10/2023	09/22/2023	Gop	₱930,650.00		₱930,650.00	
	Supply, Delivery and Installation of Security Surveillance Camera at COA Office and BAC Unit, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	08/02/2023	08/08/2023	08/10/2023	08/12/2023	Gop	₱495,466.75		₱495,466.75	
	Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	08/01/2023	08/08/2023	08/10/2023	08/12/2023	Gop	₱998,285.00		₱998,285.00	
	Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	08/10/2023	08/16/2023	08/18/2023	08/19/2023	Gop	₱246,480.00		₱246,480.00	
	Supply and Delivery of Consumables for use in the repair and preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	08/10/2023	08/16/2023	08/18/2023	08/19/2023	Gop		₱639,041.00	₱639,041.00	
	Supply and Delivery of Office Supplies for use in the Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-271	ADMIN	No	SHOPPING	08/14/2023	08/23/2023	08/29/2023	08/31/2023	Gop	₱962,959.20		₱962,959.20	
	Supply and Delivery of Office Devices and Consumables for use in the Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-271	ADMIN	No	SMALL VALUE	08/17/2023	08/23/2023	08/29/2023	08/31/2023	Gop	₱565,464.00		₱565,464.00	
	Supply and Delivery of Tools and Materials for use in the Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-271	ADMIN	No	SMALL VALUE	08/18/2023	08/24/2023	08/30/2023	09/02/2023	Gop	₱220,920.00		₱220,920.00	
	Supply and Delivery of vehicle parts and accessories for the repair, rehabilitation and other operation of Dredging Amphibious Excavator K4-50 being utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	08/18/2023	08/24/2023	08/30/2023	09/02/2023	Gop		₱632,234.91	₱632,234.91	
	Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	09/07/2023	09/13/2023	09/15/2023	09/19/2023	Gop	₱997,500.00		₱997,500.00	

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Consumables for use of various Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	DIRECT CONTRACT	09/07/2023	09/13/2023	09/15/2023	09/19/2023	Gop	P999,258.75		P999,258.75	
	Supply and Delivery of Consumables for use of Routine Maintenance Crew/Personnel in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	09/14/2023	09/20/2023	09/22/2023	09/26/2023	Gop	P957,140.00		P957,140.00	
	Fuel Supply Requirement for use in the Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-271	ADMIN	No	SMALL VALUE	09/14/2023	09/20/2023	09/22/2023	09/26/2023	Gop	P113,185.80		P113,185.80	
	Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	10/06/2023	10/12/2023	10/16/2023	10/18/2023	Gop	P997,500.00		P997,500.00	
	Supply and Delivery of Office Equipment and Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	10/11/2023	10/17/2023	10/20/2023	10/24/2023	Gop	P963,310.85		P963,310.85	
	Supply and Delivery of Electrical Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	10/18/2023	10/24/2023	10/26/2023	10/30/2023	Gop	P677,989.20		P677,989.20	
	Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	10/18/2023	10/24/2023	10/26/2023	10/30/2023	Gop	P209,680.00		P209,680.00	
	Supply and Delivery of Materials for use in the repair/maintenance of Axle-Weigh-in-Motion of Anti-Truck Overloading Mobile Enforcers (ATOME) of MMIDEO, NCR, DPWH, Rosario, Pasig City		No	SMALL VALUE	10/25/2023	10/31/2023	11/06/2023	11/08/2023	Gop		P227,000.00	P227,000.00	
	Supply and Delivery of Consumables for use of various Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	10/25/2023	10/31/2023	11/06/2023	11/07/2023	Gop	P969,538.50		P969,538.50	
	Supply and Delivery of Vehicle parts and Accessories for use in the Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-271	MAINT	No	SMALL VALUE	11/08/2023	11/14/2023	11/16/2023	11/18/2023	Gop		P226,800.00	P226,800.00	
	Supply and Delivery of Consumables for use in the repair and preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	11/08/2023	11/14/2023	11/16/2023	11/18/2023	Gop		P633,975.00	P633,975.00	

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Office Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/08/2023	11/14/2023	11/16/2023	11/18/2023	Gop	P677,550.00		P677,550.00	
	Supply and Delivery of Office Equipment and Devices for use of Public Information Office, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/18/2023	11/24/2023	11/29/2023	11/30/2023	Gop	P531,201.28		P531,201.28	
	Supply and Delivery of Office Equipment and Devices for use of Personnel Unit MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/18/2023	11/24/2023	11/29/2023	12/01/2023	Gop	P986,755.28		P986,755.28	
	Supply and Delivery of Office Equipment and Devices for use of District Engineer's Office, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/18/2023	11/24/2023	11/29/2023	12/01/2023	Gop	P998,606.10		P998,606.10	
	Supply and Delivery of Office Equipment and Devices for use of Contract Management Unit, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/29/2023	12/05/2023	12/07/2023	12/12/2023	Gop	P660,156.20		P660,156.20	
	Supply and Delivery of Office Equipment and Devices for use in the new Conference Room, New Administrative Building, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	11/29/2023	12/05/2023	12/07/2023	12/13/2023	Gop	P700,891.90		P700,891.90	
	Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	11/29/2023	12/05/2023	12/07/2023	12/14/2023	Gop		P968,175.00	P968,175.00	
	Supply and Delivery of Vehicle Parts and Accessories for use in the preventive maintenance, repair and rehabilitation of Dredging Equipment Amphibious Excavator K4-50	MAINT	No	DIRECT CONTRACT	12/09/2023	12/15/2023	12/19/2023	12/21/2023	Gop		P286,136.56	P286,136.56	
	Supply and Delivery of Office Equipment and Devices for use at Assistant District Engineer's Office, New Administrative Building, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	12/09/2023	12/15/2023	12/19/2023	12/21/2023	Gop	P829,797.10		P829,797.10	
	Supply and Delivery of Vehicle Parts and Accessories for use in the repair and preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	12/13/2023	12/19/2023	12/21/2023	12/23/2023	Gop		P588,848.76	P588,848.76	
	Supply and Delivery of Office Devices for use of Public Information Office of MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	12/13/2023	12/19/2023	12/21/2023	12/23/2023	Gop	P999,950.00		P999,950.00	

**(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR FY-2023**

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
	Supply and Delivery of Common-Use Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City	SHOPPING	No	SMALL VALUE	12/13/2023	12/19/2023	12/21/2023	12/23/2023	Gop	P956,870.00		P956,870.00	
	Supply and Delivery of Office Equipment and Devices for use of Information Technology Unit, MMIDEO, NCR, DPWH, Rosario, Pasig City	ADMIN	No	SMALL VALUE	12/13/2023	12/19/2023	12/21/2023	12/23/2023	Gop	P575,361.80		P575,361.80	
	Supply and Delivery of Materials for use in the Road and Safety System intended for Daily Routine Maintenance Activity within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City	MAINT	No	SMALL VALUE	12/13/2023	12/19/2023	12/21/2023	12/23/2023	Gop		P990,017.60	P990,017.60	
										P129,513,132.60	P36,225,224.88	137,253,885.42	

PREPARED BY:

**RODEL A. SANTOS**  
Head, Procurement Unit

RECOMMENDING APPROVAL:

**ELIND V. CASTRO**  
Chief, Planning & Design Section  
(BAC Chairman)

APPROVED:

**ARTEMIO B. RAMOS**  
District Engineer