

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

APPROVED BY:



RODRIGO C. PARZITE
District Engineer

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

~~APPROVED BY:~~

EMMA LINDA LARAÑO
Engineer II

MICHAEL P. AWA
Engr. III/BAC-Chairman

RODRIGO C. LARETE
District Engineer

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Page 7

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Page 1

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

[illegible]

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Page 3

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Page 4

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
1101101	SURVEYING EQUIPMENT & ACCESSORIES			Public Bidding									For the
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	District
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
										-	-	-	
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	52,000.00		52,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										82,000.00	-	82,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE)		Yes	Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,160,000.00		1,160,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										1,660,000.00	-	1,660,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,046,400.00		4,046,400.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,349,000.00		3,349,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										7,395,400.00	-	7,395,400.00	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	</

Final Annual Procurement Plan (FAPP) CY 2024
(GOODS & RELATED SERVICES)

Page 6