### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTAT	IVE PROCURE	MENT SCH	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					*Procurement	of goods and se	ervices is cor	ducted on a					
	354					quarterly t	basis"						
				BREAKDOWN:					- +				
				Sub-total Page 1 >>						1,080,000.00		1,080,000.00	
				Sub-total Page 2 >>						2,977,330.00		2,977,330.00	
				Sub-total Page 3 >>						15,057,000.00	•	15,057,000.00	
				Sub-total Page 4>>						2,146,800.00		2,146,800.00	
				Sub-total Page 5 >>						9,137,400.00		9,137,400.00	
				Sub-total Page 6 >>			2			500,000.00		500,000.00	
				GRAND TOTAL >>>						30,898,530.00		30,898,530.00	
		-			-					-	-		-
							-						

TOTAL BUDGET AMOUNT >>>

30,898,530.00

30,898,530.00

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engr. III/BAC-Chairman

APPROVED BY:

#### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTAT	IVE PROCURE	EMENT SCH	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cor	ducted on a					
	S#####					quarterly	basis*	ı					
				BREAKDOWN:			-						-
				Sub-total Page 1 >>			ready as research			1,080,000.00	-	1,080,000.00	
				Sub-total Page 2>>	11.024.14.19					2,977,330.00		2,977,330.00	
				Sub-total Page 3 >>						15,057,000.00		15,057,000.00	
				Sub-total Page 4>>						2,146,800.00		2,146,800.00	
				Sub-total Page 5 >>						9,137,400.00	-	9,137,400.00	
				Sub-total Page 6>>						500,000.00	- 7	500,000.00	
				GRAND TOTAL >>>						30,898,530.00		30,898,530.00	
										10-10-y			

TOTAL BUDGET AMOUNT >>>

30,898,530.00

30,898,530.00

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

MICHAEL P. AWA Engr. III/BAC-Chairman APPROVED BY:

RODRIGO C LARBIE

#### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTAT	IVE PROCURE	EMENT SCH	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is con	ducted on a		- I A - 1			
						quarterly	basis"						
		~		BREAKDOWN:	-		-						
				Sub-total Page 1 >>						1,080,000.00		1,080,000.00	
1				Sub-total Page 2>>						2,977,330.00		2,977,330.00	
				Sub-total Page 3 >>						15,057,000.00		15,057,000.00	
				Sub-total Page 4>>						2,146,800.00		2,146,800.00	
				Sub-total Page 5>>						9,137,400.00		9,137,400.00	
				Sub-total Page 6 >>			3			500,000.00		500,000.00	
				GRAND TOTAL >>>						30,898,530.00		30,898,530.00	
			ll	TOTAL BUDGET AMOUNT						20 000 520 00		22 222 222 22	

TOTAL BUDGET AMOUNT >>>

30,898,530.00

30,898,530.00

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engr. IIVBAC-Chairman

APPROVED BY:

GPPB (APP)-V3

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTA	TIVE PROCURE	EMENT SCH	EDULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
= 4					*Procurement	of goods and s	ervices is cor	nducted on a					7.0,000
						quarterly							
						7.1. <b>0</b> -2-7-4-5-5-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7			-				
<b>Fund 101</b>	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies,	DPWH DAVAO											use of
	1st Quarter	OCCIDENTAL	,	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			District
	2nd Quarter	DEO		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			Engineering
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				Office
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
		0 00000										120	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES INVENTORY / COMMON ELECTRICAL SUPPLIES												
1101101	(Electrical Equipment, components, lightning, fixtures,	REGION XI											
	1st Quarter	DPWH DAVAO		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	OCCIDENTAL		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			:#((	
	3rd Quarter	DEO		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	- 77		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
										18.1			
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	630,000.00		630,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00		60.000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			00,000.00	+
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	20.0			
							10.00	1		690,000.00		690,000.00	
	INVENTORY (COMMON OFFICE FOURTHEAT (OFFI												
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	390,000.00		390,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	(2)			
										390,000.00	-	390,000.00	
				0.0									
				Sub-total Page	1722		L			1,080,000.00		1,080,000.00	

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTA	TIVE PROCURE	MENT SCH	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cor	nducted on a					110,000
		/			Altino representations	quarterly							
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)			Public Bidding									For the
	1st Quarter		yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,606,200.00		2,606,200.00	use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	371,130.00	4001	371,130.00	District
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		- 011,100.00	Engineering
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
							701 00	10.00		2,977,330.00		2,977,330.00	
1101101	AUDIO & VISUAL EQUIPMENT			Public Bidding						2,017,000.00		2,011,000.00	
	1st Quarter			Public Bidding				1000					
	2nd Quarter			Public Bidding				1	-				
	3rd Quarter			Public Bidding									-
	4th Quarter			Public Bidding					t		-		-
					*					•	-		
1101101	PHOTOGRAPHIC EQUIPMENT			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			K <b>●</b> ((	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	141			
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
					-							•	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			Public Bidding				<b>+</b>	-		-		<b>_</b>
	1st Quarter			Public Bidding	1	<u> </u>			-				<del></del>
	2nd Quarter			Public Bidding	-								
	3rd Quarter			Public Bidding		·			-				
	4th Quarter			Public Bidding				-	1			- B-14 - 15%	
												•	
					-			-					
1101101	INVENTORY / COMPUTER SUPPLIES			Public Bidding				1					<b>—</b>
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	<u> </u>
garage (	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	•			
	4th Quarter			Public Bidding									
		-								- 5			
					+			-			-		
				Sub-total Page 2>	>					2,977,330.00		2,977,330.00	<del></del>

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTA	TIVE PROCURE	MENT SCH	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cor	ducted on a					110,000
			7,1-11			quarterly l							
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES			Public Bidding					100				For the
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4.302.000.00		4,302,000.00	use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	355,000.00		355,000.00	District
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
								12/22		4,657,000.00		4,657,000.00	011100
	HARDWARE LOOKETOHOTION LEVEL OBATION CHRUSTY												
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,400,000.00		10,400,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
										10,400,000.00		10,400,000.00	15107-531-32
					11,000								
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			Public Bidding									
	3rd Quarter			Public Bidding									
	4th Quarter			Public Bidding									
										•	,	1.00	
1101101	HEAVY EQUIPMENT	<u> </u>		Public Bidding	-								
1101101	1st Quarter			Public Bidding	-		4		-				
	2nd Quarter			Public Bidding						•			
	3rd Quarter			Public Bidding	4				-				
	4th Quarter	7-7-		Public Bidding					1				
	4th Quarter			Fubic bloding	+					•			
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter			Public Bidding	100 00	101 00	Tat QU	150 000	001				
	3rd Quarter			Public Bidding				<del></del>					
	4th Quarter			Public Bidding			-				- 25	-	
											· .		
											— <u>—</u>	· ·	_
				Sub-total Page 3 >:						15,057,000.00		15,057,000.00	

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTAT	TIVE PROCUR	EMENT SCH	DULE		Estimat	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	моое	Capital Outlay (EAO)	(Brief Description o Program/ Project)
					"Procurement	of goods and s	ervices is cor	ducted on a					Trojecty
						quarterly							
1101101	FURNITURE & FIXTURES			Public Bidding									For the
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100.000.00	use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	District
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
510	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
										150,000.00		150,000.00	
4404464	CAFETY & COOLIDATIONAL PROPULATO												
1101101	SAFETY & OCCUPATIONAL PRODUCTS			Public Bidding								W157	
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			2.	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			12	
										20,000.00		20,000.00	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			Public Bidding									
1101101	1st Quarter			Public Bidding	4.0	4.00	772						
	2nd Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-2-			
	3rd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
-	401 Quarter			Proble Bigging	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	600,000.00		600,000.00	
7,53	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		- 000,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			·	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		2	
										600,000.00		600,000.00	
4404404	DDINTED COMMUNICIPATION OF THE COMMUNICIPATIO												
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consuma			Public Bidding									
	1st Quarter		Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,276,800.00		1,276,800.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•			
										1,376,800.00		1,376,800.00	1177
					-							more revenues and the	waters make
				Sub-total Page 4>>						0.410.005.55			
				Sub-total Page 4>>		<u> </u>	L			2,146,800.00	*	2,146,800.00	

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cor	ducted on a	1833				110,000
				311331111111111111111111111111111111111		quarterly							
1101101	SURVEYING EQUIPMENT & ACCESSORIES			Public Bidding	1							=======================================	For the
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			District
	3rd Quarter	. 3		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				Engineering
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Office
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			D. His District						•	•	•	
1101101	1st Quarter		Yes	Public Bidding				-					
	2nd Quarter			Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	52,000.00		52,000.00	
-	3rd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	401 Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<del></del>			
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENAI		Yes	Public Bidding	-					82,000.00		82,000.00	
1101101	1st Quarter			Public Bidding	1st Qtr	4-1-01-	4.404	4.10	000	1 100 000 00			
	2nd Quarter			Public Bidding		1st Qtr	1st Qtr	1st Qtr	GOP	1,160,000.00		1,160,000.00	
	3rd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter			Public Bidding	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	GOP				
	- Hai Quarter			Fubic Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			Public Bidding						1,660,000.00	*	1,660,000.00	-
	1st Quarter	***********	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4.046,400.00		404040000	
	2nd Quarter		163	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,349,000.00		4,046,400.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,349,000.00		3,349,000.00	+
11	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
		_		1 dans ordering	401 00	401 Q0	401 Q0	401 Qu	GOF	7,395,400.00		7,395,400.00	<del></del>
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS			Public Bidding	<del> </del>				f	7,330,400.00	•	7,393,400.00	-
-	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-		
-	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	1
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	20			
				2.50						683		X • 12	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			450	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	•			
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	. <b>+</b> ≥	
												East.	
				Sub-total Page 5 >						9,137,400.00	-	9,137,400.00	

### Final Annual Procurement Plan (FAPP) CY 2024 (GOODS & RELATED RERVICES)

			Is this an Early		TENTA	TIVE PROCURE	EMENT SCH	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cor	nducted on a					riojecty
					-0.01000 000000 0000000	quarterly			-				
1101101	DISASTER CONTINGENCIES			Public Bidding									For the
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				use of
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				District
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	0.00			Engineering
0.60	4th Quarter	_		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
1101101	PROCUREMENT OF SERVICE VEHICLE			Dublic District									
	1st Quarter			Public Bidding Public Bidding	4.0	4.10							
	2nd Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			•	
	3rd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				8
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			0,00	
	TOTAL			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- :			-
1101101	NETWORK / STRUCTURED CABLING			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.0			
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				-
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
											•)_		
1101101	UNFORESEEN EXPENDITURES			Public Bidding									
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		500,000.00	4
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				11.5
												William St.	
					3					-1			
										-			
		3 3		Sub-total Page 6>>						500.000.00	-	500,000.00	