

(DPWH-Surigao Del Norte 2nd DEO) Final Annual Procurement Plan (Goods and Services) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	OFFICE AND I.T SUPPLIES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,461,177.00		23,461,177.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,262,963.00		22,262,963.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	21,925,427.00		21,925,427.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,751,327.00		25,751,327.00	Shopping/Public Bidding	
2	CONSTRUCTION MATERIALS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,716,895.00		15,716,895.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,716,895.00		15,716,895.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,716,895.00		15,716,895.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,716,895.00		15,716,895.00	Shopping/Public Bidding	
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,164,063.00		2,164,063.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,164,063.00		2,164,063.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,164,063.00		2,164,063.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,164,063.00		10,164,063.00	Shopping/Public Bidding	
4	MECHANICAL EQUIPMENT & SPARE PARTS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,300,000.00		20,300,000.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP			0.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP			0.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,000,000.00		23,000,000.00	Shopping/Public Bidding	
5	OFFICE FURNITURES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	511,000.00		511,000.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	NP-63.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	511,000.00		511,000.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	NP-63.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	511,000.00		511,000.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	NP-63.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	511,000.00		511,000.00	Shopping/Public Bidding	
6	CATERING & OTHER SERVICES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00		30,000.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00		30,000.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00		30,000.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00		30,000.00	Shopping/Public Bidding	
7	FUEL (Diesel & Gasoline)													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,530,013.00		5,530,013.00	Shopping/Public Bidding	
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,983,533.00		4,983,533.00	Shopping/Public Bidding	
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,983,533.00		4,983,533.00	Shopping/Public Bidding	
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,983,533.00		4,983,533.00	Shopping/Public Bidding	

