DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region Xi

Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

	PROCUREMENT PROGRAM / PROJECT		TENTATIVE PROCUREMENT SCHEDULE						Esti	mated Budget (P	hP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description or Program/ Project)
				"Procuremen	t of goods and		ducted on a					
]	quarterly	basis*						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de Oro 2nd										
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	74,330.27		74,330.27	
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	26,925.45		26,925.45	
1101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,926.20		28,926.20	
	4th Quarter	Onice	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	308,198.31		308 198.31	
									438,380.23	Þ	438,380.23	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
F	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	REGION XI										
Fund 101	components, lightning, fixtures, supplies & materials) 1st Quarter	DPWH-	Public Bidding / Small Value / Shopping					1	46,000,00		46,000,00	
	2nd Quarter	Davao de	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	33,000.00		33.000.00	
101101	3rd Quarter	Oro 2nd	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	185,000.00		185,000.00	
	4th Quarter	District	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5.000.00	-	5,000.00	
	Par Caucilles	Side lot	T dallo Didding / Officer Fales / Ostopping	701 020	701 00	707 Gru	701 00		269,000.00		269,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
_	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	159.000.00		159,000.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	241,000.00		241,000.00	
_	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	280,000.00		280,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00	-	5,000.00	
									685,000.00		685,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)										0.400.500.50	
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,423,500.00		3,423,500.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,340,500.00	-	1,340,500.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,659,500.00		3,659,500.00	
	4th Quarter		Public Bldding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	522,500.00 8,946,000.00	-	522,500.00 8,946,000.00	
			Sub-total Page 1 >>						10,338,380.23	•	10,338,380.23	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DE ORO 2ND DISTRICT ENGINEERING OFFICE Region XI Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

Mode of Procurement Analysis					TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimated Budget (PhP)			
NVENTORY / COMMON OFFICE SUPPLES (Office Supplies: Paper Materials & Products, Devices)		PROCUREMENT PROGRAM / PROJECT		Mode of Procurement		Opening of					MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
NVENTORY / COMMON OFFICE SUPPLES (Office Supplies; Paper Marteria & Products, Devices)					"Procuremen	nt of goods and	services is con	ducted on a)
Materials A Products, Devices Public Bidding/ Small Value / Shopping 1st Otr 1st Otr 1st Otr 1st Otr 2r0 Cpr 2r0 56,550.00 2.78					7	quarterly	basis"						
Middrefile & Products, Devices Public Bidding / Small Value / Shopping 1st Oir 2nd Oir													
Public Bidding/Small Value / Shopping													
Set Quarter		1st Quarter		Public Bidding / Small Value / Shopping							-	2,795,660.00	
## ADDIT STREET Public Bidding/ Small Value / Shopping 4th Oir 4th Oir		2nd Quarter										2,457,395.00	
AUDIO & VISUAL EQUIPMENT 1st Cuerter Public Bidding/Small Value /Shopping 1st Cir 2rd Cir 2rd Cir 2rd Cir 3rd Cir 3rd Cir 4th Cuerter Public Bidding/Small Value /Shopping 3rd Cir 1st Cir 1st Cir 1st Cir 1st Cir 2rd Cir 3rd Cir 4th Cir		3rd Quarter										6,930,025.00	
Public Bidding/Small Value (Shopping)		4th Quarter	-	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			2,584,430.00 14,767,510.00	
Public Bidding/Small Value (Shopping) 1st Qtr 1st Qtr 2nd	=												
Public Bidding/Small Value (Shopping)		AUDIO & VISUAL EQUIPMENT	+										
Public Bidding/Small Value (Shopping)					1st Qtr	1st Qtr	1st Qtr	1st Qtr			-	80,000.00	
## Aft Quarter ## Aft					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr			-	70,000.00	
PHOTOGRAPHIC EQUIPMENT 1st Quarter Public Bidding/Small Value (Shopping) 2nd Otr 2nd Otr 2nd Otr 2nd Otr 3rd		3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		70,000.00		70,000.00	
PHOTOGRAPHIC EQUIPMENT		4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1st Quarter			1		-					220,000.00		220,000.00	
1st Quarter		BUOTOCRADUIC EOI IIRMENT											
Public Bidding/Small Value /Shopping 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 3rd Qtr 4th Q	_		-	Public Ridding/Small Value /Shonning	1et Otr	1et Otr	1et Ofr	1et Ofr	GOP	170 000 00	-	170,000.00	
3rd Quarter			1							- 1			
## Quarter	$\overline{}$		+										
170,000.00 170			+								*		
1st Quarter Public Bidding/Small Value /Shopping 1st Qtr 1st Qtr 1st Qtr 2nd Qtr 2		401 Qualter		T abito bloangrottali Yatao romopping	701 00	701 00	701 3(0	701 00		170,000.00	•	170,000.00	
1st Quarter Public Bidding/Small Value /Shopping 1st Qtr 1st Qtr 1st Qtr 2nd Qtr 2													
2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 3rd Qtr 4th Qtr 4	-		-1	Dublic Ridding/Cmall Makes /Changing	1st Otr	1nt Ote	1et Ote	1ot Ote	COP	230 000 00		230,000.00	
2nd content	-		1									115.000.00	
Ath Quarter	-		#									115,000.00	
INVENTORY / COMPUTER SUPPLIES	-		1							110,000,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1st Quarter Public Bidding/Small Value /Shopping 1st Qtr 1st Qtr 1st Qtr GOP 247,300.00 - 24 2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 3cd Qtr		4ut Quarer		Fubic bidding offiail Value (Orlogang)	701 00	401 00	401 Qu	40100	001	460,000.00		460,000.00	
1st Quarter Public Bidding/Small Value /Shopping 1st Qtr 1st Qtr 1st Qtr GOP 247,300.00 - 24 2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 3cd Qtr		INDENTACE A COMPUTED OF DEFE			1								
2nd Quarter Public Bidding/Small Value /Shopping 2nd Qtr 2nd Qtr 2nd Qtr 2nd Qtr 350,000.00 35 3rd Quarter Public Bidding/Small Value /Shopping 3rd Qtr			1	Dublic Bidding/Small Value /Shanning	1nt Of	1et Ote	1et Ote	1et Ote	GOB	247 300 00		247,300.00	
3rd Quarter Public Bidding/Small Value /Shopping 3rd Qtr 4th Qtr	\rightarrow		+									350,000,00	
4th Quarter Public Bidding/Small Value /Shopping 4th Qtr 4th Qtr 4th Qtr GOP 250,000.00 - 25	-			Public Ridding/Small Value /Shorning								380,000.00	
	-		+	Public Ridding/Small Value /Shoroing								250,000.00	
		Till Quality		I days areas Moures, acted to to be half	401 000	701 500	THI SELL	Tu i veli	1 001			1,227,300.00	
Sub-total Page 2>> 16,844,810.00 - 16,84												16,844,810.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region Xi

Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
ode PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremer	nt of goods and	services is con	ducted on a					
					quarterly							
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,788,000.00		1,788,000.00	
_	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,406,000.00		7,406,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,434,000.00		25,434,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,485,000.00		4,485,000.00	
									39,113,000.00	-	39,113,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
-	MATERIALS		Public Bidding/Small Value /Shopping	1 at Obs	1 ot Ote	1st Qtr	1st Qtr	GOP	160,820,00	960.00	159.860.00	
_	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,991,800,00	1,000,960,00	990.840.00	
_	2nd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,509,860,00	4,500,000.00	9,860.00	
_	3rd Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00	4,500,000.00	10,000.00	
	4th Quarter		P (Unic Didding/Orlian Value / Orlog ping	401 Q0	401 (20	401 (40	401 Q0	GCI	6,672,480.00	5,501,920.00	1,170,560.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-		
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GOP	-	-	*	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-		
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	- :		
	HEAVY EQUIPMENT		Dublic Bidding (Cmall Makes (Changing	4-4-04-	Ant Oty	dat Ola	1st Qtr	GOP	2,000.00		2.000.00	
	1st Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP	50,000.00	- :	50,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping		3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,000,000,00	- : 1	12.000,000.00	
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,000,000,00	- : 1	12,000,000.00	
	4th Quarter		Public studing/Sitial Value 75 lopping	401 QU	401 Q0	401 QU	4ए। द्युए	GOF	12,052,000.00		12,052,000,00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
-	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		1		
_	and Quarter 3rd Quarter		Public Bidding/Small Value/Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
_	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	40 Quate		T ODIN DISURGEORIAN YORK FOR INJURIE	401 00	401 (20	-701 WU	701 00	501	•			
			Sub-total Page 3 >>						57,837,480.00	5,501,920.00	52,335,560.00	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DE ORO 2ND DISTRICT ENGINEERING OFFICE Region XI Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

			Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"						
-	FURNITURE & FIXTURES	_		_				1				
_	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	419.250.00	- 1	419.250.00	
_	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,455,000.00		1,455,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,380,000.00		1,380,000.00	
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	410,000.00		410,000.00	
	TO GRANCI	1		10.00					3,664,250.00		3,664,250.00	
	SAFETY & OCCUPATIONAL PRODUCTS		D 11 D 11 D 10 D 11 D 10 D 1	4.100	4.1.01	4-4-04-	4.10	1 000	400,000,00		100.000.00	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00 311,000.00	5,000.00	306,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qfr	2nd Qtr	2nd Qtr				280,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	285,000.00	5,000.00	200,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	696,000.00	10,000.00	686,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES								044 400 00		044 400 00	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	211,160.00	-	211,160.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	540,000.00		540,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qfr	GOP	200,000.00	-	200,000.00	
	4th Quarter	_	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	951,160.00	- :	951,160,00	-
									951,100.00		951, 160.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,541,279.50	-	1,541,279.50	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,365,000.00		1,365,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			*****	
	4th Quarter	+-	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	800,000.00 3,706,279.50	•	800,000.00 3,706,279.50	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		D. C. Dilli D. Dilli J.	1				COD	2.005.207.50		2.095,287.50	
	1st Quarter		Public Bldding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	2,095,287.50 3,619,200.00		3,619,200.00	
	2nd Quarter	_	Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	11,486,000.00		11.486,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	2,930,000.00	1,000,000,00	1,930,000.00	
_	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GUP	20,130,487.50	1,000,000.00	19,130,487.50	
			Sub-total Page 4>						29,148,177,00	1.010.000.00	28,138,177.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

				TENTA	TIVE PROCUR	REMENT SCHE	DULE		Esti	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
-	SURVEYING EQUIPMENT & ACCESSORIES											
_	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	616,160.00		616.160.00	
_			Public Bidding/Small Value /Shopping				2nd Qtr	GOP	1,365,000,00	- :	1,365,000.00	
_	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr		GOP	1,303,000.00	- :	1,363,000.00	
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	300,000,00		300,000.00	
_	4th Quarter		Public Biodrig/Smar value /Snopping	4th Qtr	4th Qtr	4th Qt	4th Qtr	GOP	2.281,160.00		2,281,160.00	
_		_						-	2,251,100.00		2,201,100.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	105,000.00	-	105,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00	-	100,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	120,000.00	- 1	120,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-		
									325,000.00	-	325,000.00	
	MANPOWER (Job Orders - Services)											
_	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2.788.950.00	-	2.788.950.00	
_	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,433,500.00	1,550,000.00	3,883,500.00	
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4.350.000.00	1.550,000.00	2.800.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qfr	4th Qtr	GOP	3.030.000.00	7,000,000,00	3,030,000.00	
	Tu Quarty		T don't drawing ornain value / ornapping	701 Qu	THE GO	rui agu	101 00		15,602,450.00	3,100,000.00	12,502,450.00	
	CHEL ADDITION AND AND AND CORPORATE											
-	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding/Small Value /Shopping	4=4.04=	1st Qtr	1st Qtr	1st Qtr	GOP	2.258.000.00		2.258.000.00	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,505,000.00	1.075.000.00	3,430,000.00	
-	2nd Quarter 3rd Quarter	_	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,945,000.00	2,575,000.00	3,370,000.00	
	4th Quarter	_	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,055,000.00	2,373,000.00	2.055.000.00	
	411 Quale		Public blocking/Olitali Valide /Oliopping	401 020	401 Q0	481 0(0	नवा द्व	300	14,763,000.00	3,650,000.00	11,113,000.00	
	A BODATODY FOLIDIUS TO COMPETE A MATERIAL O											
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS 1st Quarter		Dublic Diddles (Creek) Value (Channing	4404	det Ote	4=4.04=	4-4-04-	GOP		-		
_			Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,300,000.00		1,300,000.00	
_	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qfr	GOP	300,450.00		300,450.00	
_	4th Quarter	_	Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	GOP	300,430.00		300,430.00	
	4u Qualte		Public bidding/ostiali Value /oriopping	481 (20	401 00	401 Q0	4u (Qu	GOF	1,600,450.00		1,600,450.00	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	· .		· ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GOP		•		
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		- :		
									-			
			Sub-total Page 5 >>						34,572,060.00	6,750,000.00	27,822,060.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT			TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Made of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services Is con	ducted on a					
					quarterly	basis"						
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP				
	4th Quarter	-	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- :	- :		
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				-
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		-		
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,500,000.00	7.500.000.00		
	Total Application			10.00	10. 40		121 43		7,500,000.00	7,500,000.00		
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		*		
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	+		
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- :			
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	609,559.74		609,559.74	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,109,559.79	500,000.00	1,609,559.79	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,986,478.50	-	5.986.478.50	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,160,121.02	500,000.00	1,660,121.02	
									10,865,719.05	1,000,000.00	9,865,719.05	
		_										
	·											
			Sub-total Page 6 >>						18.365,719.05	8.500.000.00	9.865,719.05	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2023

Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	EMENT SCH	EDULE		Est	imated Budget (Ph	P)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly	basis"						
							1					
			BREAKDOWN:		- 1							
			Sub-total Page 1 >>						10,338,380.23	-	10,338,380.23	
			Sub-total Page 2>>					-	18,844,810.00		16,844,810.00	
			Sub-total Page 3 >>						57,837,480.00	5,501,920.00	52,335,560.00	
			Sub-total Page 4>>						29,148,177.00	1,010,000.00	28,138,177.00	
			Sub-total Page 5 >>						34,572,060.00	6,750,000.00	27,822,060.00	
			Sub-total Page 6 >>						18,365,719.05	8,500,000.00	9,865,719.05	
			GRAND TOTAL >>>						167,106,626.28	21,761,920.00	145,344,706.28	
			TOTAL BUDGE	T AMOUNT >>>	•				167,106,626.28	21,761,920.00	145,344,706.28	

PREPARED / SUBMITTED BY:

RECOMMENDED BY

OIC - ASSISTANDA DE MOI Engineer

APPROVED BY:

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