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COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,213,000.00	-	2,213,000.00		
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,646,000.00	-	8,646,000.00		
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,309,000.00	-	4,309,000.00		
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,035,000.00	-	3,035,000.00		
							18,203,000.00	-	18,203,000.00		
HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,609,826.00	2,742,006.00	2,867,820.00		
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,372,846.00	1,382,006.00	990,840.00		
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,760.00	-	48,760.00		
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00	-	10,000.00		
							8,041,432.00	4,124,012.00	3,917,420.00		
INVENTORY / COMMON COMMUNICATION SUPPLIES											
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-		
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-		
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-		
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-		
							-	-	-		
HEAVY EQUIPMENT											
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,000.00	-	2,000.00		
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00	-	50,000.00		
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	75,000.00	-	75,000.00		
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-		
							127,000.00	-	127,000.00		
FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00	10,000.00	10,000.00		
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-		
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-		
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-		
							20,000.00	10,000.00	10,000.00		
Sub-total Page 3 >>							26,391,432.00	4,134,012.00	22,257,420.00		

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SURVEYING EQUIPMENT & ACCESSORIES												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	616,160.00	-	616,160.00			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,365,000.00	-	1,365,000.00			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00	-	580,000.00			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00	-	300,000.00			
							2,861,160.00	-	2,861,160.00			
MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000.00	-	15,000.00			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00	-	5,000.00			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-			
							20,000.00	-	20,000.00			
MANPOWER (Job Orders - Services)												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,188,950.00	650,000.00	3,538,950.00			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,633,500.00	650,000.00	3,983,500.00			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,674,000.00	-	2,674,000.00			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,035,000.00	-	3,035,000.00			
							14,531,450.00	1,300,000.00	13,231,450.00			
FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,808,000.00	1,275,000.00	3,533,000.00			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,700,000.00	1,275,000.00	3,425,000.00			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,820,000.00	-	2,820,000.00			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,030,000.00	-	2,030,000.00			
							14,358,000.00	2,550,000.00	11,808,000.00			
LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,300,000.00	-	1,300,000.00			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-			
							1,300,000.00	-	1,300,000.00			
NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
1st Quarter	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	-	-			
2nd Quarter	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-			
3rd Quarter	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	-	-			
4th Quarter	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	-	-			
							-	-	-			
Sub-total Page 5 >>							33,070,610.00	3,850,000.00	29,220,610.00			

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