DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

Consolidated - Goods & Related Services - FY 2024

				Consolidated - Goods & Related Serv	400 EUL-	T			 					
			Is this an		TENTA	TIVE PROCU	REMENT SCH	DULE	Estimated Budget (PhP)					
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity?	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/		
			(Yes/No)			Bids		55	(1111 6805)		(LAO)	Project)		
					*Procuremen		services is cor	ducted on a						
						quarterly	/ basis*							
														
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				BREAKDOWN:								i		
				Sub-total Page 1 >>					591,155.21		591,155.21	·		
				Sub-total Page 2 >>					40,606.30	-	40,606.30			
	· · · · · · · · · · · · · · · · · · ·			Sub-total Page 3 >>					6,896,962.08	-	6,896,962.08			
				Sub-total Page 4>>					 2,760,700.00		2,760,700.00			
				Sub-total Page 5 >>					 667,000.00		667,000.00	ļ		
				Sub-total Page 6 >>					 11,710,300.00		11,710,300.00			
				Sub-total Page 7>>					 4,291,192.45		4,291,192.45	,		
				GRAND TOTAL >>>					 26,957,916.04		26,957,916.04			
									·····					
\dashv			·						 					
				TOTAL DUROUT MANUAL			·		 					
				TOTAL BUDGET AMOUNT >>>					26,957,916.04		26,957,916.04			

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ERIC Y. VALDEZ
Engineer III
Head, Procurement Unit

EVA 1/2 DEL FIERRO
OIC-Assistant District Engine
BAC CHAIRPERSON

RONAL DIB. CARIAGA
District Sonineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

			Is this an		TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim	ated Budget	Capital Outlay (EAO) 79.93 182.00 261.93 56,561.31 37,123.56 25,271.24	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	, ,	(Brief Description of Program/ Project)
			, , , , ,		*Procuremen	nt of goods and	services is con	ducted on a					110,000
					1 1100011011101	quarterly		audioa dii a					
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI			 	1 900.10.1)		I					
	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM	<u> </u>								
	1st Quarter	DAVAO DE	No	rigoroj to rigoroj i matro pom	n/a	n/a	n/a	n/a	GOP	79.93		79.93	
	2nd Quarter	ORO District			n/a	n/a	n/a	n/a	GOP				
	3rd Quarter	Engineering			n/a	n/a	n/a	n/a	GOP	182.00		182.00	
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP				
										261.93	-	261.93	1
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	56,561.31		56,561.31	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	37,123.56		37,123.56	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	25,271.24		25,271.24	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	20,975.31		20,975.31	
										139,931.42	•	139,931.42	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									L
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,097.00		8,097.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,927.77		1,927.77	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,431.97		1,431.97	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,466.62		1,466.62	
										12,923.36		12,923.36	L
					<u></u>	<u> </u>							
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									ļ
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,174.70		8,174.70	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-			
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	- 0.474.70			
					 	 				8,174.70		8,174.70	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
-	1st Quarter		No	Ingelicy to Agency - Tilla F5-D5IVI	n/a	n/a	n/a	n/a	GOP	299,303.20		299,303.20	
	2nd Quarter		No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	299,303.20		299,303.20	
	and Quarter 3rd Quarter		No No		n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	50,000.00		50,000,00	
	Tist Accented		NU		11/4	IVa	Illa	IV.d	GOF	349,303.20		349,303.20	
					 	 				343,303.20	-	343,303.20	
	COMMON COMPUTER SUPPLIES	<u> </u>		Agency to Agency - Thru PS-DBM	 	 							
	1st Quarter		No	rigolog o rigolog - mid i Olobiyi	n/a	n/a	n/a	n/a	GOP	41.061.00		41.061.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	20,005,40		20,005.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	18,855.20		18,855.20	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	639.00		639.00	
					1			.,/14		80,560.60	· · · ·	80,560.60	
		<u> </u>			1					,			
				Sub-total Page 1 >>	T					591,155.21		591,155.21	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

			Is this an	Consolidated - Goods & Related Se		TIVE PROCUR	REMENT SCH	EDULE		Estim	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					*Procuremen	t of goods and	services is cor	nducted on a					
						quarterly	basis"						
1	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	618.30		618.30	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		<u> </u>	
├	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP				
-	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	618.30		618.30	ļi
\vdash							· · · · · · · · · · · · · · · · · · ·	ļ		018.30		018.30	
\vdash	CONSUMABLES		 	Agency to Agency - Thru PS-DBM		 		 	 				
	1st Quarter		No	Agency to Agency - Third t 3-0500	n/a	n/a	n/a	n/a	GOP	19,994.00		19,994.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	19,994.00		19,994.00	
—	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	10,004.00		-	
	4th Quarter		No	· · · · · · · · · · · · · · · · · · ·	n/a	n/a	n/a	n/a	GOP			-	
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		1		Sub-total Page 2>	>					40,606.30	-	40,606.30	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

			ls this an		TENTA	ATIVE PROCUE	REMENT SCHI	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB Submission Opening o Bids		Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is cor	ducted on a					
						quarterly	y basis*						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OTH	ER SOURCE										
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,												
	components, lightning, fixtures, supplies & materials)	REGION XI		D 11 D 11 / O 11 / O 1	411 01 0000	411 01 0000	4 1 01 0000	4 1 01 0000		000 000 00		200 200 20	
101	1st Quarter	DPWH-	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022		1st Qtr2023		GOP	303,000.00		303,000.00	ļ
	2nd Quarter	DAVAO DE ORO District	No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP				ļ
	3rd Quarter 4th Quarter	Engineering	No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP				
	4in Quaner	Chymeenny	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	303,000.00		303,000.00	
		+				 		-		303,000.00		303,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES	 				 	ļ						
	1st Quarter	+	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5.000.00	
	2nd Quarter	 	No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	500,000,00		500,000.00	
	3rd Quarter	+	No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	300,000.00		300,000.00	
	4th Quarter	+	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023		3rd Qtr2023	GOP			<u>_</u>	
	- Till occurred	1		1 done bloomgrennan values enopping	JIG GII ZOZO	JIG GRIZOZO	SIG GIIZUZS	Sid Quzuzu		505,000.00		505,000.00	
		1				 		<u> </u>		000,000.00		000,000.50	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &	1				 	 						
	Accessories; Household Equipment & Supplies)					1	1	[1			
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	457,500.00		457,500.00	<u> </u>
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	625,000.00		625,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP	25,000.00		25,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	25,000.00		25,000.00	
										1,132,500.00		1,132,500.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022		1st Qtr2023	1st Qtr2023	GOP	1,477,925.00		1,477,925.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Otr2023	1st Qtr2023		1st Qtr2023	GOP	1,524,827.08		1,524,827.08	
	3rd Quarter	-	No	Public Bidding/Small Value/Shopping	2nd Qtr2023			2nd Qtr2023	GOP	1,048,665.00		1,048,665.00	
\dashv	4th Quarter	 	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	902,045.00 4,953,462.08		902,045.00 4,953,462.08	
										4,000,402.00		7,000,102.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022		1st Qtr2023	GOP	3,000.00		3,000.00	1
_	2nd Quarter	ļ		Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP			-	ļ
_	3rd Quarier	ļ		Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP	-		-	
_	4th Quarter	 	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP			-	ļ
		<u> </u>								3,000.00		3,000.00	
				<u> </u>							-		
		 	·	Sub-total Page	? >>	ļ				6.896.962.08		6,896,962.08	
				Sub-total rage	,,	<u> </u>	·	1		0,030,302.00		0,030,302.00	L

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

		T	Is this an		TENTA	ATIVE PROCU	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	t Mode of Procurement	Advertisement Post of IB	1 (Inching of)		Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		 	(100010)		*Procuremen	nt of goods and	services is cor	nducted on a				l	1 Toject)
		1			- Tocalemen	quarteri		iduoted on a				<u></u>	
	PHOTOGRAPHIC EQUIPMENT	 	 			1]	1					<u> </u>
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP			<u>-</u>	
	2nd Quarter	 	No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP			· · · · · · ·	
	3rd Quarter	1	No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023		GOP	-		-	·
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023		GOP			-	
										•	-	-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP			-	
	2nd Quarter	<u> </u>	No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP	-			
	3rd Quarter	1	No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023		GOP	<u> </u>			
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP			-	
_													
	INVENTORY / COMPUTER SUPPLIES					l			000	470 000 00		472.000.00	ļ
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Ctr2022	1st Qtr2023		GOP	170,000.00		170,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP	375,000.00		375,000.00	ļ
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP	125,000.00		125,000.00	
-	4th Quarter	<u> </u>	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	100,000.00 770,000.00		100,000.00 770,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	ļ	·····		411 01 0000	44 01 0000	4 4 51 6566		000	175 000 00		475 000 00	
	1st Quarter	 	Yes	Public Bidding/Small Value/Shopping	4th Qtr2022			1st Qtr2023	GOP	175,000.00		175,000.00	
	2nd Quarter	 	No	Public Bidding/Small Value/Shopping	1st Qtr2023			1st Qtr2023	GOP	330,000.00		330,000.00	
	3rd Quarter	 	No	Public Bidding/Small Value/Shopping	2nd Qtr2023				GOP	275,000.00		275,000.00	
	4th Quarter	 	No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	150,000.00 930,000.00		150,000.00 930,000.00	
		<u> </u>								330,000.00		330,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												ĺ
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	160,700.00		160,700.00	
	2nd Quarter	:	No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023		GOP	400,000,00		400.000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023		GOP	400.000.00		400.000.00	·
										960,700.00		960,700.00	
\dashv	INVENTORY / COMMON COMMUNICATION SUPPLIES	 											
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	100,000.00		100,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023		GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP			-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										100,000.00		100,000.00	
		 		Sub-total Page 4>	<u> </u>	 				2,760,700.00		2,760,700.00	<u> </u>
		J	·	Sub-total rage 4.	- 1	L	I	<u> </u>		2,100,100.00		2,100,100.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

			Is this an		TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim	ted Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					*Procuremen	nt of goods and	services is con	ducted on a					
			 		-	quarterly							
	HEAVY EQUIPMENT				 	1							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	300,000.00		300,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023				GOP	-		-	
	411 Quartor		.,,,							300,000.00		300,000.00	
_	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		ļ			<u> </u>							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP			-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP			-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023				GOP	-			
_					 	 	 				-	•	
	FURNITURE & FIXTURES		L										
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022			GOP	105,000.00		105,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	15,000.00		15,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	15,000.00		15,000.00	
_	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	30,000.00 165,000.00	-	30,000.00 165,000.00	
			<u> </u>										
	SAFETY & OCCUPATIONAL PRODUCTS		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1et Otr2023	GOP	37,000.00		37,000.00	1
	1st Quarter 2nd Quarter		No No	Public Bidding/Small Value/Shopping	1st Otr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP				
	3rd Quarter		No.	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	_		-	
_	4th Quarter		No.	Public Bidding/Small Value/Shopping	3rd Qtr2023				GOP	-			
	4th Qualter		140	T ubite bleding-orien variation opping	5/4 4/12020	0,0,0,000				37,000.00		37,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES				-		ļ						
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Otr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	<u> </u>
	3rd Quarter		No No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023		GOP	-			
-	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023			3rd Qtr2023	GOP			-	
	- 411 Qualita		140	т чено оказанденная чановопорону	0.0 0.12020					5,000.00	-	5,000.00	
_	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &					-							
	CONSUMABLES						<u> </u>			70.000.00		70.000.00	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022				GOP	70,000.00		70,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023			1st Qtr2023	GOP	20,000.00	ļ	20,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping		2nd Qtr2023			GOP	20,000.00		20,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	50,000.00 169,000.00		50,000.00 160,000.00	
						†						007.000.00	
			l	Sub-total Page 5 >	>	<u> </u>	<u> </u>			667,000.00		667,000.00	<u> </u>

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

-			Is this an		TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
			 		*Procuremen	nt of goods and	services is con	ducted on a					
		 	l		1	quarterly	/ basis*	Γ					
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		l										
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,862,600.00		1,862,600.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	361,400.00		361,400.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	561,400.00		561,400.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	589,900.00		589,900.00	
	THI GUESTON									3,375,300.00	·	3,375,300.00	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022			1st Qtr2023	GOP	-		<u> </u>	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	-			
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023			GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-			
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS								700	5,000,00		5,000.00	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022		1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	-			
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP	-		<u> </u>	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GUP	5,000.00		5,000.00	
													
	MANPOWER (Job Orders - Services)		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Otr2022	1st Qtr2023	1st Qtr2023	GOP	2,560,000.00		2,560,000.00	
	1st Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	160,000.00		160,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023		GOP	410,000.00		410,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023			GOP	160,000.00		160,000.00	
	4th Quarter		NO	Public Bloding Small Value Shopping	Sid Qii2020	GIG GII/2020	ord dazozo	OIG GELECE		3,290,000.00	-	3,290,000.00	
	FUEL. ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		ļ		-	 							
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,220,000.00		1,220,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	1,370,000.00		1,370,000.00	
_	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	1,350,000.00 4,440,000.00		1,350,000.00 4,440,000.00	
						 				4,440,000.00		4,440,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS				#L OLOGGO	All OLOGOO	4-4 OH-0000	4 of Otropos	GOP	300,000,00		300,000.00	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022		1st Qtr2023	GOP	300,000.00		300,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023		1st Qtr2023	1st Qtr2023	GOP	300,000.00		300,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023		2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3ra Utrzuz3	3rd Qtr2023	3rd Qtr2023	GUF	600,000.00		600,000.00	
		 	 	Sub-total Page 6>	,					11,710,300.00	-	11,710,300.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1ST DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024

			Is this an		TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	t Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capitat Outlay (EAO)	(Brief Description of Program/ Project)
					*Procuremer	nt of goods and		nducted on a					
						quarterly	y basis"						
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		1										
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP			-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP	•		<u>-</u>	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023			2nd Qtr2023	GOP				
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP				
										•	•		
	DISASTER CONTINGENCIES												ļ
	1st Quarter			Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022		1st Qtr2023	GOP	<u>-</u>		<u> </u>	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023			1st Qtr2023	GOP	-		-	
	3rd Quarter			Public Bidding/Small Value/Shopping				2nd Qtr2023	GOP			-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
								<u> </u>				-	
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter			Public Bidding/Small Value/Shopping		4th Qtr2022		1st Qtr2023	GOP	<u> </u>		<u> </u>	
	2nd Quarter			Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023		1st Qtr2023	GOP				
	3rd Quarter			Public Bidding/Small Value/Shopping				2nd Qtr2023	GOP			<u> </u>	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP				
						ļ	ļ	ļ		-			
						ļ	ļ						
	NETWORK / STRUCTURED CABLING								000				
	1st Quarter			Public Bidding/Small Value/Shopping		4th Qtr2022		1st Qtr2023	GOP	-			ļ
	2nd Quarter			Public Bidding/Small Value/Shopping		1st Qtr2023		1st Qtr2023	GOP			-	<u> </u>
	3rd Quarter			Public Bidding/Small Value/Shopping				2nd Qtr2023	GOP	<u>-</u>		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP			-	
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			ļ <u>.</u> .	DIF DIF (0 H)/ L (0)		 	 	ļi					
	UNFORESEEN EXPENDITURES			Public Bidding/Small Value/Shopping	415 01-2022	4th Qtr2022	1at Otr2022	1st Qtr2023	GOP	851,390.30		851,390.30	
\rightarrow	1st Quarter			Public Bidding/Small Value/Shopping		1st Qtr2023		1st Qtr2023	GOP	1.314.487.80		1.314.487.80	
	2nd Quarter			Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping				2nd Qtr2023	GOP	830,826.55		830.826.55	
	3rd Quarter		NO	Public Bloding/Smail Value/Snopping		3rd Qtr2023			GOP	1,294,487.80		1,294,487.80	
	4th Quarter				310 QII 2023	310 (2112023	SIU QIIZOZS	310 (2012023	001	4,291,192.45		4,291,192.45	
						 		 		7,201,102.40		7,201,132.43	
			 			 	 	 				 	
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-			 			 							
			 	Sub-foto	I Page 7 >>	 	1	 		4,291,192.45	-	4,291,192,45	