



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2019 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Airconditioning Maintenance Services												
	3rd quarter	Construction Division	small value - DO -	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP		15,000.00		15,000.00	
	4th quarter			10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP		7,500.00		7,500.00	
2	Catering Services												
	3rd quarter	DPWH Regional Office VII	small value - DO -	7/02/19 to 7/09/19	7/22/19 to 8/23/19	7/25/19 to 10/29/19	7/26/19 to 11/08/19	GoP		1,756,000.00		1,756,000.00	
	4th quarter			10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP		967,000.00		967,000.00	
3	Chemicals	Quality Assurance and Hydrology Division	small value	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP		789,000.00		789,000.00	
	3rd quarter									86,757.00		86,757.00	
4	Common Office Supplies												
	3rd quarter	DPWH Regional Office VII	public bidding / small value / Agency-to- Agency	7/11/19 to 7/18/19	7/31/19 to 9/8/19	8/03/19 to 11/07/19	8/04/19 to 11/17/19	GoP		893,334.90		893,334.90	
	4th quarter			10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP		465,424.86		465,424.86	
5	Common Office Equipment Supplies and Consumables												
	3rd quarter	DPWH Regional Office VII	public bidding / small value / Agency-to- Agency	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP		427,910.04		427,910.04	
	4th quarter			10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP		2,561,537.35		2,561,537.35	
SUB-TOTAL this Page													
										5,312,629.25		5,312,629.25	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Electrical Supplies 3rd quarter 4th quarter	Finance Division	public bidding / small value / Agency-to-Agency	8/13/19 to 8/20/19 10/15/19 to 10/22/19	9/02/19 to 10/04/19 11/4/2019 to 12/06/19	9/05/19 to 12/10/19 11/7/2019 to 2/11/20	9/06/19 to 12/20/19 11/09/19 to 3/23/20	GoP GoP	5,479.50 2,739.75 2,739.75		5,479.50 2,739.75 2,739.75	
7	Construction Supplies & Safety and Occupational Product 3rd quarter 4th quarter	Construction Division and Quality Assurance and Hydrology Division	small value - DO -	8/13/19 to 8/20/19 10/15/19 to 10/22/19	9/02/19 to 10/04/19 11/4/2019 to 12/06/19	9/05/19 to 12/10/19 11/7/2019 to 2/11/20	9/06/19 to 12/20/19 11/09/19 to 3/23/20	GoP GoP	59,664.85 52,164.85 7,500.00		59,664.85 52,164.85 7,500.00	
8	Field Equipment 3rd quarter 4th quarter	Planning and Design Division	small value - DO -	8/13/19 to 8/20/19 10/15/19 to 10/22/19	9/02/19 to 10/04/19 11/4/2019 to 12/06/19	9/05/19 to 12/10/19 11/7/2019 to 2/11/20	9/06/19 to 12/20/19 11/09/19 to 3/23/20	GoP GoP	1,885,290.00 928,000.00 957,290.00		1,885,290.00 928,000.00 957,290.00	
9	Fuels and Lubricants 3rd quarter	DPWH Regional Office VII	public bidding / small value	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP	1,346,080.68 1,346,080.68		1,346,080.68 1,346,080.68	
10	Furnitures and Fixtures 4th quarter	Planning and Design Division	small value	10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP	258,600.00		258,600.00	
11	Information Technology 3rd quarter 4th quarter	Office of the Regional Director and Planning and Design Division	small value - DO -	8/13/19 to 8/20/19 10/15/19 to 10/22/19	9/02/19 to 10/04/19 11/4/2019 to 12/06/19	9/05/19 to 12/10/19 11/7/2019 to 2/11/20	9/06/19 to 12/20/19 11/09/19 to 3/23/20	GoP GoP	7,691,550.00 5,718,950.00 1,972,600.00		7,691,550.00 5,718,950.00 1,972,600.00	
SUB-TOTAL this Page									11,246,665.03		11,246,665.03	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Supplies		public bidding / small value / Agency-to-Agency	7/11/19 to 7/18/19	7/31/19 to 9/8/19	8/03/19 to 11/07/19	8/04/19 to 11/17/19	GoP	240,292.46		240,292.46	
	3rd quarter	DPWH Regional Office VII							141,038.94		141,038.94	
	4th quarter			10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP	99,253.52		99,253.52	
	Office Equipment								169,600.00		169,600.00	
	3rd quarter	Administrative Division and Maintenance Division	small value	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP	155,000.00		155,000.00	
	4th quarter		- DO -	10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP	14,600.00		14,600.00	
	Purchase of Dredging Equipments								126,000,000.00		126,000,000.00	
	3rd quarter	Equipment Management Division	public bidding	8/13/19 to 8/20/19	9/02/19 to 10/04/19	9/05/19 to 12/10/19	9/06/19 to 12/20/19	GoP	126,000,000.00		126,000,000.00	
	Repair and Maintenance of Office Equipments								550,000.00		550,000.00	
	4th quarter	Planning and Design Division	- DO -	10/15/19 to 10/22/19	11/4/2019 to 12/06/19	11/7/2019 to 2/11/20	11/09/19 to 3/23/20	GoP	550,000.00		550,000.00	
	Repair and Maintenance of Printers/Copiers								30,500.00		30,500.00	
	3rd quarter	Finance Division and Legal Division	small value	7/11/19 to 7/18/19	7/31/19 to 9/8/19	8/03/19 to 11/07/19	8/04/19 to 11/17/19	GoP	30,500.00		30,500.00	
	Repair and Maintenance of Service Vehicle								304,833.00		304,833.00	
	3rd quarter		small value	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GoP	293,793.00		293,793.00	
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	11,040.00		11,040.00	
SUB-TOTAL this Page									127,295,225.46		127,295,225.46	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services		small value									
	2nd quarter			10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	3,694,724.01			3,694,724.01
	4th quarter		- DO -					GoP	1,847,361.99			1,847,361.99
	Training Kit, Training/Workshop, and Seminar Supplies								1,847,362.02			1,847,362.02
	3rd quarter		small value	7/16/18 to 7/23/18	8/5/18 to 9/6/18	8/8/18 to 11/12/18	8/10/2018 to 12/22/18	GoP	582,995.40			582,995.40
	4th quarter		- DO -	10/15/18 to 10/22/18	11/4/2018 to 12/06/18	11/7/2018 to 2/11/19	11/09/18 to 3/23/19	GoP	561,000.00			561,000.00
				SUB-TOTAL this Page					4,838,719.41			4,838,719.41
				SUB-TOTAL (Page 1)				GoP	5,312,629.25			5,312,629.25
				SUB-TOTAL (Page 2)				GoP	11,246,665.03			11,246,665.03
				SUB-TOTAL (Page 3)				GoP	127,295,225.46			127,295,225.46
				GRAND TOTAL					148,693,239.15			148,693,239.15

[Signature]

ROSEMARY T. GEPTÉ
Head, Procurement


MARIO M. MONTEJO, D.M.,
BAC Chairman

MARIO M. MONTEJO, D.M., MNSA
BAC Chairman


EDGAR B. TABACON, C
Regional Director

EDGAR B. TABACON, CESO IV
Regional Director