

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: 180011800150

AGENCY NAME: DPWH CAGAYAN DE ORO CITY 1ST DISTRICT ENGINEERING OFFICE

ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY

REGION: X

ADDRESS: BULUA, CAGAYAN DE ORO CITY

CONTACT PERSON: ANA LEE M. MANZANO

DESIGNATION: DISTRICT ENGINEER

EMAIL: dpwhcdoc1stdespru@gmail.com

CONTACT NUMBER: 880-0177

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS: 1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/ademQ>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

| No.                                                                                                                       | UNSPSC | Item Description                                 | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     | Total Quantity for the year | Price | Total Amount for the year |            |            |
|---------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----------------------------|-------|---------------------------|------------|------------|
|                                                                                                                           |        |                                                  |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec |                             |       |                           | Q4         | Q4 AMOUNT  |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                  |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |                             |       |                           |            |            |
| 1                                                                                                                         | -      | Acetylene (refill)                               |                                                                                                                      | cyl             |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 10,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 5,000.00   | 10,000.00  |
| 2                                                                                                                         | -      | Acetylene with tank                              |                                                                                                                      | cyl             |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 20,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 10,000.00  | 20,000.00  |
| 3                                                                                                                         | -      | Acrylic Frames Name with Logo                    |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 2,500.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 5                         | 500.00     | 2,500.00   |
| 4                                                                                                                         | -      | Adapter Socket                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 1,200.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 10                        | 120.00     | 1,200.00   |
| 5                                                                                                                         | -      | Adjustable Shelves                               |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 45,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 10                        | 4,500.00   | 45,000.00  |
| 6                                                                                                                         | -      | Adventure hat                                    |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 100 |      | 100 | 300,000.00 |      | 100 |      | 100 | 300,000.00 |     |     |     | 0                           | 0.00  | 200                       | 3,000.00   | 600,000.00 |
| 7                                                                                                                         | -      | Aggregate base course                            |                                                                                                                      | cu.m            |                              |     |     | 0  | 0.00      |       | 60  |      | 60  | 90,000.00  |      | 60  |      | 60  | 90,000.00  |     |     |     | 0                           | 0.00  | 120                       | 1,500.00   | 180,000.00 |
| 8                                                                                                                         | -      | Aggregate sub base course                        |                                                                                                                      | cu.m            |                              |     |     | 0  | 0.00      |       | 60  |      | 60  | 90,000.00  |      | 60  |      | 60  | 90,000.00  |     |     |     | 0                           | 0.00  | 120                       | 1,500.00   | 180,000.00 |
| 9                                                                                                                         | -      | Air Purifier with UV                             |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 20,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 20,000.00  | 20,000.00  |
| 10                                                                                                                        | -      | Aircon Cleaner                                   |                                                                                                                      | bot             |                              |     |     | 0  | 0.00      |       | 8   |      | 8   | 32,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 8                         | 4,000.00   | 32,000.00  |
| 11                                                                                                                        | -      | Aircon Material Package                          |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 8   |      | 8   | 12,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 8                         | 1,500.00   | 12,000.00  |
| 12                                                                                                                        | -      | Alternator                                       |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 99,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 6                         | 16,500.00  | 99,000.00  |
| 13                                                                                                                        | -      | Alternator Belt                                  |                                                                                                                      | piece           |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 950.00     |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 950.00     | 950.00     |
| 14                                                                                                                        | -      | Aluminum Bowl/ Container for Spot Test (Asphalt) |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 20,115.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 20,115.00  | 20,115.00  |
| 15                                                                                                                        | -      | Analog Phone                                     |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 4,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 2,000.00   | 4,000.00   |
| 16                                                                                                                        | -      | Analytical Balance (220g. Cap.)                  |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 15,000.00  | 15,000.00  |
| 17                                                                                                                        | -      | Andriod Phones 16GB (mobile base)                |                                                                                                                      | units           |                              |     |     | 0  | 0.00      |       | 9   |      | 9   | 765,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 9                         | 85,000.00  | 765,000.00 |
| 18                                                                                                                        | -      | Anti Freeze/Coolant Fluid                        |                                                                                                                      | gal             |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 4,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 4                         | 1,000.00   | 4,000.00   |
| 19                                                                                                                        | -      | Arm Protector                                    |                                                                                                                      | pairs           |                              |     |     | 0  | 0.00      |       | 25  |      | 25  | 50,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 25                        | 2,000.00   | 50,000.00  |
| 20                                                                                                                        | -      | Arm Wiper                                        |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 1,500.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 1,500.00   | 1,500.00   |
| 21                                                                                                                        | -      | Asphalt melter                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 450,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 450,000.00 | 450,000.00 |
| 22                                                                                                                        | -      | Asphalt Oven (400 °C cap.)                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 15,000.00  | 15,000.00  |
| 23                                                                                                                        | -      | Autoclave Molds                                  |                                                                                                                      | sets            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 471,969.00 |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 235,984.50 | 471,969.00 |
| 24                                                                                                                        | -      | Automatic Transmission Fluid                     |                                                                                                                      | ltrs            |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 2,200.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 4                         | 550.00     | 2,200.00   |
| 25                                                                                                                        | -      | Automotive bulbs                                 |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 12  |      | 12  | 12,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 12                        | 1,000.00   | 12,000.00  |
| 26                                                                                                                        | -      | Auxiliary Fan                                    |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 4,800.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 4,800.00   | 4,800.00   |
| 27                                                                                                                        | -      | Backup Battery for Total Station                 |                                                                                                                      | units           |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 28,500.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 3                         | 9,500.00   | 28,500.00  |
| 28                                                                                                                        | -      | Bactaklenz                                       |                                                                                                                      | bot             |                              |     |     | 0  | 0.00      |       | 9   |      | 9   | 9,450.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 9                         | 1,050.00   | 9,450.00   |
| 29                                                                                                                        | -      | Ball hammer (12 lbs)                             |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 8   |      | 8   | 28,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 8                         | 3,500.00   | 28,000.00  |
| 30                                                                                                                        | -      | Ball Joint                                       |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 11  |      | 11  | 38,500.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 11                        | 3,500.00   | 38,500.00  |
| 31                                                                                                                        | -      | Banner                                           |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 4,500.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 4,500.00   | 4,500.00   |
| 32                                                                                                                        | -      | Batteries for Drone DJI Phantom 4 Pro            |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 18,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 18,000.00  | 18,000.00  |
| 33                                                                                                                        | -      | Batteries for UPS (Workstation)                  |                                                                                                                      | Pieces          |                              |     |     | 0  | 0.00      |       | 20  |      | 20  | 50,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 20                        | 2,500.00   | 50,000.00  |
| 34                                                                                                                        | -      | Battery 12V Rechargeble                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 6,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 3,000.00   | 6,000.00   |
| 35                                                                                                                        | -      | Battery 9 Plates, 12 V,                          |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 28,500.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 3                         | 9,500.00   | 28,500.00  |
| 36                                                                                                                        | -      | Battery charger (heavy duty)                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 15,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 7,500.00   | 15,000.00  |
| 37                                                                                                                        | -      | Battery for Accu-Cell Power UPS (12V,1BAH, 100A) |                                                                                                                      | Pieces          |                              |     |     | 0  | 0.00      |       | 8   |      | 8   | 160,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 8                         | 20,000.00  | 160,000.00 |
| 38                                                                                                                        | -      | Battery Jumper Cable                             |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 2,500.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 2,500.00   | 2,500.00   |
| 39                                                                                                                        | -      | Battery Solution Acid                            |                                                                                                                      | btls            |                              |     |     | 0  | 0.00      |       | 43  |      | 43  | 40,850.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 43                        | 950.00     | 40,850.00  |
| 40                                                                                                                        | -      | Battery; 11 Plates, 12 Volts                     |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 26  |      | 26  | 299,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 26                        | 11,500.00  | 299,000.00 |
| 41                                                                                                                        | -      | Battery; 19 Plates, 12Volts                      |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 39,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 19,500.00  | 39,000.00  |
| 42                                                                                                                        | -      | Battery; 21 Plates, 12Volts                      |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 44,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 2                         | 22,000.00  | 44,000.00  |
| 43                                                                                                                        | -      | Battery; 9 Plates, 12Volts                       |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 57,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 6                         | 9,500.00   | 57,000.00  |
| 44                                                                                                                        | -      | Beaker 1000 mL                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 2,142.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 1                         | 2,142.00   | 2,142.00   |
| 45                                                                                                                        | -      | Beaker 300 mL                                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 3,537.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 3                         | 1,179.00   | 3,537.00   |
| 46                                                                                                                        | -      | Bearing; Clutch Release                          |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 3,600.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 6                         | 600.00     | 3,600.00   |
| 47                                                                                                                        | -      | Bearing; Pilot                                   |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 3,600.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           | 0.00  | 6                         | 600.00     | 3,600.00   |
| 48                                                                                                                        | -      | Bearing; Propeller Shaft                         |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 3,600.00   |      |     |      | 0   | 0.00       |     |     |     | 0                           |       |                           |            |            |



| No.                                                                                                                       | UNSPSC | Item Description                                                             | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     |      |     |           |     |     |     | Total Quantity for the year | Price    | Total Amount for the year |            |            |
|---------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|----------|---------------------------|------------|------------|
|                                                                                                                           |        |                                                                              |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |          |                           | Q4         | Q4 AMOUNT  |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                              |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |           |     |     |     |                             |          |                           |            |            |
| 60                                                                                                                        | -      | Body Shine / Wax                                                             |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 1,500.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 3                         | 500.00     | 1,500.00   |
| 61                                                                                                                        | -      | Bolo                                                                         |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 30  |      | 30  | 36,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 30                        | 1,200.00   | 36,000.00  |
| 62                                                                                                                        | -      | Bookends Metal                                                               |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 8   |      | 8   | 4,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 8                         | 500.00     | 4,000.00   |
| 63                                                                                                                        | -      | Boots Water Proof                                                            |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 40  |      | 40  | 14,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 40                        | 350.00     | 14,000.00  |
| 64                                                                                                                        | -      | Bottle Spray                                                                 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 300.00     |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 5                         | 60.00      | 300.00     |
| 65                                                                                                                        | -      | Bottom Load Water Dispenser (Hot, Cold & Normal) w/ Child-lock Feature       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 48,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 3                         | 16,000.00  | 48,000.00  |
| 66                                                                                                                        | -      | Bowl Pump                                                                    |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 400.00     |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 4                         | 100.00     | 400.00     |
| 67                                                                                                                        | -      | Brake Cleaner and Degreaser                                                  |                                                                                                                      | bot             |                              |     |     | 0  | 0.00      |       | 18  |      | 18  | 12,600.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 18                        | 700.00     | 12,600.00  |
| 68                                                                                                                        | -      | Brake Pad                                                                    |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 37  |      | 37  | 129,500.00 |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 37                        | 3,500.00   | 129,500.00 |
| 69                                                                                                                        | -      | Brake Shoe                                                                   |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 17,250.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 5                         | 3,450.00   | 17,250.00  |
| 70                                                                                                                        | -      | Brass 3/8 " (8" Dia.)                                                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 71                                                                                                                        | -      | Brass ½ " (8" Dia.)                                                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 72                                                                                                                        | -      | Brass 1 " (8" Dia. )                                                         |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 73                                                                                                                        | -      | Brass 1 ½ " (8" Dia. )                                                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 74                                                                                                                        | -      | Brass 2 ½ " (8" Dia. )                                                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 75                                                                                                                        | -      | Brass 2" (8" Dia.)                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 3,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 3,000.00   | 3,000.00   |
| 76                                                                                                                        | -      | Brass 3/4 " (8" Dia.)                                                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 6,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 3,000.00   | 6,000.00   |
| 77                                                                                                                        | -      | Brass 3" (8" Dia.)                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 6,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 3,000.00   | 6,000.00   |
| 78                                                                                                                        | -      | Bridge deleanator powder coated                                              |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 200 |      | 200 | 99,000.00  |      | 200 |      | 200 | 99,000.00 |     |     |     | 0                           | 0.00     | 400                       | 495.00     | 198,000.00 |
| 79                                                                                                                        | -      | Brush                                                                        |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 250.00     |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 5                         | 50.00      | 250.00     |
| 80                                                                                                                        | -      | Bulliten Board                                                               |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 5,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 2,500.00   | 5,000.00   |
| 81                                                                                                                        | -      | Cabinet 4 Drawer Vetical (Central Locking System)                            |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 17,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 8,500.00   | 17,000.00  |
| 82                                                                                                                        | -      | Cabinet Drawer 4 Lateral Filing                                              |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 60,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 4                         | 15,000.00  | 60,000.00  |
| 83                                                                                                                        | -      | Cable Cord                                                                   |                                                                                                                      | meters          |                              |     |     | 0  | 0.00      |       | 15  |      | 15  | 675.00     |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 15                        | 45.00      | 675.00     |
| 84                                                                                                                        | -      | Cable Nails                                                                  |                                                                                                                      | boxes           |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 2,500.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 10                        | 250.00     | 2,500.00   |
| 85                                                                                                                        | -      | Cable Ties, 5"                                                               |                                                                                                                      | packs           |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 600.00     |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 10                        | 60.00      | 600.00     |
| 86                                                                                                                        | -      | Cable; Battery Jumper                                                        |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 10,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 4                         | 2,500.00   | 10,000.00  |
| 87                                                                                                                        | -      | Cables HDMI (15 meters)                                                      |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 9,000.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 6                         | 1,500.00   | 9,000.00   |
| 88                                                                                                                        | -      | Cables HDMI, (10M)                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 1,600.00   |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 800.00     | 1,600.00   |
| 89                                                                                                                        | -      | California Bearing Ratio Machine (45 kN Cap. with metric reading to 0.025mm) |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 15,000.00  | 15,000.00  |
| 90                                                                                                                        | -      | California Bearing Ratio Machine (50 kN Cap.)                                |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 15,000.00  | 15,000.00  |
| 91                                                                                                                        | -      | Caliper                                                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 20  |      | 20  | 30,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 20                        | 1,500.00   | 30,000.00  |
| 92                                                                                                                        | -      | Caliper; Brake                                                               |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 10,500.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 3                         | 3,500.00   | 10,500.00  |
| 93                                                                                                                        | -      | Calsumine                                                                    |                                                                                                                      | kgs             |                              |     |     | 0  | 0.00      |       | 500 |      | 500 | 2,500.00   |      | 500 |      | 500 | 2,500.00  |     | 500 |     | 500                         | 2,500.00 | 1500                      | 5.00       | 7,500.00   |
| 94                                                                                                                        | -      | Camera Set                                                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 300,000.00 |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 2                         | 150,000.00 | 300,000.00 |
| 95                                                                                                                        | -      | Camper Shell (For PICK-UP)                                                   |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 750,000.00 |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 5                         | 150,000.00 | 750,000.00 |
| 96                                                                                                                        | -      | Canon PF-06 Printhead Unit                                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 55,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 1                         | 55,000.00  | 55,000.00  |
| 97                                                                                                                        | -      | Cap                                                                          |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 45  |      | 45  | 18,000.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00     | 45                        | 400.00     | 18,000.00  |
| 98                                                                                                                        | -      | Caps with logo (orange)                                                      |                                                                                                                      | pcs             |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |           |     |     |     |                             |          |                           |            |            |



| No.                                                                                                                       | UNSPSC | Item Description                                                                                                        | Specification<br>(Input specific features or composition of the item such as<br>dimensions, color, or functions) | Unit of<br>Measure | Monthly Quantity Requirement |     |     |    |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |              | Total<br>Quantity<br>for the year | Price      | Total Amount<br>for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------|-----|-----|----|--------------|-------|-----|------|-----|--------------|------|-----|------|-----|--------------|-----|-----|-----|-----|--------------|-----------------------------------|------------|------------------------------|
|                                                                                                                           |        |                                                                                                                         |                                                                                                                  |                    | Jan                          | Feb | Mar | Q1 | Q1<br>AMOUNT | April | May | June | Q2  | Q2<br>AMOUNT | July | Aug | Sept | Q3  | Q3<br>AMOUNT | Oct | Nov | Dec | Q4  | Q4<br>AMOUNT |                                   |            |                              |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                                                                         |                                                                                                                  |                    |                              |     |     |    |              |       |     |      |     |              |      |     |      |     |              |     |     |     |     |              |                                   |            |                              |
| 131                                                                                                                       | -      | Clorox Disinfecting Wipes                                                                                               |                                                                                                                  | pack               |                              |     |     | 0  | 0.00         | 20    |     |      | 20  | 4,000.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 20                                | 200.00     | 4,000.00                     |
| 132                                                                                                                       | -      | Close Canopy for Multicab Black                                                                                         |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 100,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 100,000.00 | 100,000.00                   |
| 133                                                                                                                       | -      | Close Canopy for Multicab Green                                                                                         |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 100,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 100,000.00 | 100,000.00                   |
| 134                                                                                                                       | -      | Cluster L type Workstation (12 tables)                                                                                  |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 5     |     |      | 5   | 750,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 5                                 | 150,000.00 | 750,000.00                   |
| 135                                                                                                                       | -      | Clutch Release                                                                                                          |                                                                                                                  | pc                 |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 600.00       |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 600.00     | 600.00                       |
| 136                                                                                                                       | -      | CMOS Battery                                                                                                            |                                                                                                                  | Pieces             |                              |     |     | 0  | 0.00         | 20    |     |      | 20  | 4,000.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 20                                | 200.00     | 4,000.00                     |
| 137                                                                                                                       | -      | Coated Paper (A3)                                                                                                       |                                                                                                                  | box                |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 800.00       |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 800.00     | 800.00                       |
| 138                                                                                                                       | -      | Coffee Maker                                                                                                            |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 15,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 5,000.00   | 15,000.00                    |
| 139                                                                                                                       | -      | Coil Spring                                                                                                             |                                                                                                                  | pc                 |                              |     |     | 0  | 0.00         | 4     |     |      | 4   | 48,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 4                                 | 12,000.00  | 48,000.00                    |
| 140                                                                                                                       | -      | Cold mix                                                                                                                |                                                                                                                  | pail               |                              |     |     | 0  | 0.00         | 80    |     |      | 80  | 336,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 80                                | 4,200.00   | 336,000.00                   |
| 141                                                                                                                       | -      | Comcolor GD black                                                                                                       |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 75,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 25,000.00  | 75,000.00                    |
| 142                                                                                                                       | -      | Comcolor GD cyan                                                                                                        |                                                                                                                  | btls               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 75,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 25,000.00  | 75,000.00                    |
| 143                                                                                                                       | -      | Comcolor GD Gray                                                                                                        |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 75,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 25,000.00  | 75,000.00                    |
| 144                                                                                                                       | -      | Comcolor GD magenta                                                                                                     |                                                                                                                  | btls               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 75,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 25,000.00  | 75,000.00                    |
| 145                                                                                                                       | -      | Comcolor GD yellow                                                                                                      |                                                                                                                  | btls               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 75,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 25,000.00  | 75,000.00                    |
| 146                                                                                                                       | -      | Computer Chair with extendable footrest                                                                                 |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 24    |     |      | 24  | 216,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 24                                | 9,000.00   | 216,000.00                   |
| 147                                                                                                                       | -      | Concrete guide post                                                                                                     |                                                                                                                  | pc                 |                              |     |     | 0  | 0.00         | 100   |     |      | 100 | 65,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 100                               | 650.00     | 65,000.00                    |
| 148                                                                                                                       | -      | Concrete km post                                                                                                        |                                                                                                                  | pc                 |                              |     |     | 0  | 0.00         | 100   |     |      | 100 | 150,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 100                               | 1,500.00   | 150,000.00                   |
| 149                                                                                                                       | -      | Concrete mixer                                                                                                          |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 50,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 50,000.00  | 50,000.00                    |
| 150                                                                                                                       | -      | Conference Table                                                                                                        |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 3     |     |      | 3   | 270,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 3                                 | 90,000.00  | 270,000.00                   |
| 151                                                                                                                       | -      | Connector RJ45                                                                                                          |                                                                                                                  | Pieces             |                              |     |     | 0  | 0.00         | 100   |     |      | 100 | 3,500.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 100                               | 35.00      | 3,500.00                     |
| 152                                                                                                                       | -      | Console Cable                                                                                                           |                                                                                                                  | Piece              |                              |     |     | 0  | 0.00         | 2     |     |      | 2   | 3,000.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 2                                 | 1,500.00   | 3,000.00                     |
| 153                                                                                                                       | -      | Cork or Rubber Stopper                                                                                                  |                                                                                                                  | pcs.               |                              |     |     | 0  | 0.00         | 2     |     |      | 2   | 1,045.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 2                                 | 522.50     | 1,045.00                     |
| 154                                                                                                                       | -      | Corona Wire                                                                                                             |                                                                                                                  | piece              |                              |     |     | 0  | 0.00         | 6     |     |      | 6   | 36,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 6                                 | 6,000.00   | 36,000.00                    |
| 155                                                                                                                       | -      | Corona Wire Kit                                                                                                         |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 5,000.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 5,000.00   | 5,000.00                     |
| 156                                                                                                                       | -      | Correction Tape                                                                                                         |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 50    |     |      | 50  | 3,250.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 50                                | 65.00      | 3,250.00                     |
| 157                                                                                                                       | -      | Cotton Rags                                                                                                             |                                                                                                                  | pc                 |                              |     |     | 0  | 0.00         | 8     |     |      | 8   | 80.00        |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 8                                 | 10.00      | 80.00                        |
| 158                                                                                                                       | -      | Crushed aggregate                                                                                                       |                                                                                                                  | cu.m               |                              |     |     | 0  | 0.00         | 120   |     |      | 120 | 180,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 120                               | 1,500.00   | 180,000.00                   |
| 159                                                                                                                       | -      | Cubicle with cabinet                                                                                                    |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 6     |     |      | 6   | 270,000.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 6                                 | 45,000.00  | 270,000.00                   |
| 160                                                                                                                       | -      | Cup and saucer                                                                                                          |                                                                                                                  | box                |                              |     |     | 0  | 0.00         | 6     |     |      | 6   | 4,200.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 6                                 | 700.00     | 4,200.00                     |
| 161                                                                                                                       | -      | Cushion Pillow with case, 18x18"                                                                                        |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 6     |     |      | 6   | 5,100.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 6                                 | 850.00     | 5,100.00                     |
| 162                                                                                                                       | -      | Cushion Pillow with case, 45x45cm                                                                                       |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 6     |     |      | 6   | 5,100.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 6                                 | 850.00     | 5,100.00                     |
| 163                                                                                                                       | -      | Customized Binder (Paper Arch File Blue)                                                                                |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 300   |     |      | 300 | 60,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 300                               | 200.00     | 60,000.00                    |
| 164                                                                                                                       | -      | Customized Binder w/ hard cover royal blue                                                                              |                                                                                                                  | each               |                              |     |     | 0  | 0.00         | 20    |     |      | 20  | 1,700.00     |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 20                                | 85.00      | 1,700.00                     |
| 165                                                                                                                       | -      | Customized binder w/ hard cover royal blue line outside and white plyleaf inside with 7" x 3" level arch side mechanism |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 500   |     |      | 500 | 42,500.00    |      | 500 |      | 500 | 42,500.00    |     | 500 |     | 500 | 42,500.00    | 1500                              | 85.00      | 127,500.00                   |
| 166                                                                                                                       | -      | Customized PVC 2 Ring Binder, Box File Folder A4(Blue)                                                                  |                                                                                                                  | pcs                |                              |     |     | 0  | 0.00         | 100   |     |      | 100 | 20,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 100                               | 200.00     | 20,000.00                    |
| 167                                                                                                                       | -      | Cut off machine (branded)                                                                                               |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 17,000.00    |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 | 17,000.00  | 17,000.00                    |
| 168                                                                                                                       | -      | Cutter (Joint Filler)                                                                                                   |                                                                                                                  | unit               |                              |     |     | 0  | 0.00         | 1     |     |      | 1   | 236,896.00   |      |     |      | 0   | 0.00         |     |     |     | 0   | 0.00         | 1                                 |            |                              |



| No.                                                                                                                       | UNSPSC | Item Description                                                    | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price        | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|--------------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------|---------------------------|
|                                                                                                                           |        |                                                                     |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |              |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                     |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |              |                           |
| 202                                                                                                                       | -      | Dishwashing paste                                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 20  |      | 20 | 1,200.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 20                          | 60.00        | 1,200.00                  |
| 203                                                                                                                       | -      | Disinfectant Spray                                                  |                                                                                                                      | ltrs            |                              |     |     | 0  | 0.00      |       | 46  |      | 46 | 8,280.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 46                          | 180.00       | 8,280.00                  |
| 204                                                                                                                       | -      | Disposable Face Dust Mask                                           |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       | 20  |      | 20 | 2,000.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 20                          | 100.00       | 2,000.00                  |
| 205                                                                                                                       | -      | Distance Meter                                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 20  |      | 20 | 50,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 20                          | 2,500.00     | 50,000.00                 |
| 206                                                                                                                       | -      | Distillation Flask,500 ml. cap.                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 4,332.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 4,332.00     | 4,332.00                  |
| 207                                                                                                                       | -      | Divider; Brake Fluid                                                |                                                                                                                      | roll            |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 27,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 6                           | 4,500.00     | 27,000.00                 |
| 208                                                                                                                       | -      | DJI Mavic 3 Pro Fly More Combo Drone                                |                                                                                                                      | units           |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 250,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 250,000.00   | 250,000.00                |
| 209                                                                                                                       | -      | Double A Battery                                                    |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 50  |      | 50 | 5,000.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 50                          | 100.00       | 5,000.00                  |
| 210                                                                                                                       | -      | DR215K Drum Unit                                                    |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 36,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 18,000.00    | 36,000.00                 |
| 211                                                                                                                       | -      | DR512 Drum Unit Black (for INEO+ 281 Copier)                        |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 25,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 25,000.00    | 25,000.00                 |
| 212                                                                                                                       | -      | DR512 Drum Unit Cyan (for INEO+ 281 Copier)                         |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 37,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 37,000.00    | 37,000.00                 |
| 213                                                                                                                       | -      | DR512 Drum Unit Magenta (for INEO+ 281 Copier)                      |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 37,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 37,000.00    | 37,000.00                 |
| 214                                                                                                                       | -      | DR512 Drum Unit Yellow (for INEO+ 281 Copier)                       |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 37,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 37,000.00    | 37,000.00                 |
| 215                                                                                                                       | -      | Drainage marker                                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 50  |      | 50 | 62,950.00    |      | 50  |      | 50 | 62,950.00 |     |     |     | 0  | 0.00      | 100                         | 1,259.00     | 125,900.00                |
| 216                                                                                                                       | -      | Drawer 3 Steel Mobile Pedestal (Black)                              |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 42,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 6                           | 7,000.00     | 42,000.00                 |
| 217                                                                                                                       | -      | Drone Set                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 300,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 150,000.00   | 300,000.00                |
| 218                                                                                                                       | -      | Drum Cartridge for KCMY CT351088                                    |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 150,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 6                           | 25,000.00    | 150,000.00                |
| 219                                                                                                                       | -      | Drum DR215 BLACK                                                    |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 18,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 18,000.00    | 18,000.00                 |
| 220                                                                                                                       | -      | Drum Kit                                                            |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 47,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 47,000.00    | 47,000.00                 |
| 221                                                                                                                       | -      | Drum Kyocera MK 1147                                                |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 42,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 21,000.00    | 42,000.00                 |
| 222                                                                                                                       | -      | Drum Unit for Develop ineo +226 (black)                             |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       | 8   |      | 8  | 160,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 8                           | 20,000.00    | 160,000.00                |
| 223                                                                                                                       | -      | Dry Erase Microfiber Cleaning Cloths (black)                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 15  |      | 15 | 2,250.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 15                          | 150.00       | 2,250.00                  |
| 224                                                                                                                       | -      | Drying Oven                                                         |                                                                                                                      | pc.             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 370,307.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 370,307.00   | 370,307.00                |
| 225                                                                                                                       | -      | Dual Filter Gas Chemical Anti-Dust Paint Industrial Respirator Mask |                                                                                                                      | bot             |                              |     |     | 0  | 0.00      |       | 20  |      | 20 | 10,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 20                          | 500.00       | 10,000.00                 |
| 226                                                                                                                       | -      | Duct tape 2"                                                        |                                                                                                                      | bot             |                              |     |     | 0  | 0.00      |       | 80  |      | 80 | 9,600.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 80                          | 120.00       | 9,600.00                  |
| 227                                                                                                                       | -      | Ductility Machine (Min. cap. 3 l/min., Max. Temp. 15 ° C)           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 15,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 15,000.00    | 15,000.00                 |
| 228                                                                                                                       | -      | Duplex Bearing Assy 442R76950                                       |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 42,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 6                           | 7,000.00     | 42,000.00                 |
| 229                                                                                                                       | -      | Durable Box Storage                                                 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 20  |      | 20 | 20,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 20                          | 1,000.00     | 20,000.00                 |
| 230                                                                                                                       | -      | Durable box, 120L                                                   |                                                                                                                      | gallons         |                              |     |     | 0  | 0.00      |       | 80  |      | 80 | 240,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 80                          | 3,000.00     | 240,000.00                |
| 231                                                                                                                       | -      | DV214K Developing Unit                                              |                                                                                                                      | pack            |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 63,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 21,000.00    | 63,000.00                 |
| 232                                                                                                                       | -      | Early Warning Device                                                |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 16  |      | 16 | 20,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 16                          | 1,250.00     | 20,000.00                 |
| 233                                                                                                                       | -      | Echo Sounder (U-Boat)                                               |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 6,000,000.00 |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 6,000,000.00 | 6,000,000.00              |
| 234                                                                                                                       | -      | Electric Core Drilling Machine with Power Generator set             |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 1,085,604.00 |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 542,802.00   | 1,085,604.00              |
| 235                                                                                                                       | -      | Electric Fan                                                        |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 4   |      | 4  | 12,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 4                           | 3,000.00     | 12,000.00                 |
| 236                                                                                                                       | -      | Electric Kettle                                                     |                                                                                                                      | Pieces          |                              |     |     | 0  | 0.00      |       | 4   |      | 4  | 18,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 4                           | 4,500.00     | 18,000.00                 |
| 237                                                                                                                       | -      | Electronic scale (6000g x 1g Cap.)                                  |                                                                                                                      | box             |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 15,000.00    |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 15,000.00    | 15,000.00                 |
| 238                                                                                                                       | -      | Element; Air Cleaner                                                |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 14  |      | 14 | 6,300.00     |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 14                          | 450.00       | 6,300.00                  |
| 239                                                                                                                       | -      | Element; Fuel Filter                                                |                                                                                                                      | pc              |                              |     |     | 0  | 0.        |       |     |      |    |              |      |     |      |    |           |     |     |     |    |           |                             |              |                           |



| No.                                                                                                                       | UNSPSC | Item Description                              | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |      |            |      |     |      |      |              |     |      |     |      |            | Total Quantity for the year | Price        | Total Amount for the year |            |
|---------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|------|------------|------|-----|------|------|--------------|-----|------|-----|------|------------|-----------------------------|--------------|---------------------------|------------|
|                                                                                                                           |        |                                               |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2   | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT    | Oct | Nov  | Dec | Q4   | Q4 AMOUNT  |                             |              |                           |            |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                               |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |      |            |      |     |      |      |              |     |      |     |      |            |                             |              |                           |            |
| 273                                                                                                                       | -      | Filter; Fuel                                  |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 31  |      | 31   | 38,750.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 31                          | 1,250.00     | 38,750.00                 |            |
| 274                                                                                                                       | -      | Filter; Oil                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 48  |      | 48   | 60,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 48                          | 1,250.00     | 60,000.00                 |            |
| 275                                                                                                                       | -      | Fine sand                                     |                                                                                                                      | kilo            |                              |     |     | 0  | 0.00      |       | 120 |      | 120  | 210,000.00 |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 120                         | 1,750.00     | 210,000.00                |            |
| 276                                                                                                                       | -      | First Aid Kit (with Medicines)                |                                                                                                                      | pouches         |                              |     |     | 0  | 0.00      |       | 40  |      | 40   | 20,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 40                          | 500.00       | 20,000.00                 |            |
| 277                                                                                                                       | -      | First Aids Kit                                |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1    | 5,000.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 1                           | 5,000.00     | 5,000.00                  |            |
| 278                                                                                                                       | -      | Fix Leg Office Chair                          |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2    | 4,000.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 2                           | 2,000.00     | 4,000.00                  |            |
| 279                                                                                                                       | -      | Flashlight, waterproof (heavy duty)           |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 4   |      | 4    | 8,000.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 4                           | 2,000.00     | 8,000.00                  |            |
| 280                                                                                                                       | -      | Flat black B-791                              |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 400 |      | 400  | 470,800.00 |      | 400 |      | 400  | 470,800.00   |     | 400  |     | 400  | 470,800.00 | 1200                        | 1,177.00     | 1,412,400.00              |            |
| 281                                                                                                                       | -      | Flat latex B-701 (white)                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 400 |      | 400  | 491,276.00 |      | 400 |      | 400  | 491,276.00   |     | 400  |     | 400  | 491,276.00 | 1200                        | 1,228.19     | 1,473,828.00              |            |
| 282                                                                                                                       | -      | Flexural Machine                              |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       | 1   |      | 1    | 955,541.00 |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 1                           | 955,541.00   | 955,541.00                |            |
| 283                                                                                                                       | -      | Flower Pot, Large                             |                                                                                                                      | liters          |                              |     |     | 0  | 0.00      |       | 80  |      | 80   | 20,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 80                          | 250.00       | 20,000.00                 |            |
| 284                                                                                                                       | -      | Flower Pot, Medium                            |                                                                                                                      | lters           |                              |     |     | 0  | 0.00      |       | 80  |      | 80   | 14,400.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 80                          | 180.00       | 14,400.00                 |            |
| 285                                                                                                                       | -      | Fluid: Automatic Transmission                 |                                                                                                                      | lters           |                              |     |     | 0  | 0.00      |       | 7   |      | 7    | 3,850.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 7                           | 550.00       | 3,850.00                  |            |
| 286                                                                                                                       | -      | Fluid: Manual Transmission                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 7   |      | 7    | 3,850.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 7                           | 550.00       | 3,850.00                  |            |
| 287                                                                                                                       | -      | Fluid; Anti - Freeze / Coolant                |                                                                                                                      | units           |                              |     |     | 0  | 0.00      |       | 10  |      | 10   | 12,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 10                          | 1,200.00     | 12,000.00                 |            |
| 288                                                                                                                       | -      | Fluid; Anti-freeze/Coolant                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 26  |      | 26   | 26,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 26                          | 1,000.00     | 26,000.00                 |            |
| 289                                                                                                                       | -      | Fluid; Anti-freeze/Coolant (Pre-mix)          |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 40  |      | 40   | 14,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 40                          | 350.00       | 14,000.00                 |            |
| 290                                                                                                                       | -      | Fluid; Automatic Transmission                 |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 40  |      | 40   | 22,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 40                          | 550.00       | 22,000.00                 |            |
| 291                                                                                                                       | -      | Fluid; Brake                                  |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 41  |      | 41   | 20,500.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 41                          | 500.00       | 20,500.00                 |            |
| 292                                                                                                                       | -      | Fluid; Brake (DOT 4)                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 30  |      | 30   | 15,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 30                          | 500.00       | 15,000.00                 |            |
| 293                                                                                                                       | -      | Fluid; Manual Transmission                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 130 |      | 130  | 71,500.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 130                         | 550.00       | 71,500.00                 |            |
| 294                                                                                                                       | -      | Fluid; Power Steering                         |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 36  |      | 36   | 23,400.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 36                          | 650.00       | 23,400.00                 |            |
| 295                                                                                                                       | -      | Fluid; Wiper Washer                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 19  |      | 19   | 2,850.00   |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 19                          | 150.00       | 2,850.00                  |            |
| 296                                                                                                                       | -      | Fogging Machine                               |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 1   |      | 1    | 10,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 1                           | 10,000.00    | 10,000.00                 |            |
| 297                                                                                                                       | -      | Foldable Table                                |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       | 17  |      | 17   | 42,500.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 17                          | 2,500.00     | 42,500.00                 |            |
| 298                                                                                                                       | -      | Folding Table, Size: 76x49x63                 |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       | 5   |      | 5    | 12,500.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 5                           | 2,500.00     | 12,500.00                 |            |
| 299                                                                                                                       | -      | Folding trolley cart                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 10  |      | 10   | 10,000.00  |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 10                          | 1,000.00     | 10,000.00                 |            |
| 300                                                                                                                       | -      | Fork                                          |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2    | 600.00     |      |     |      | 0    | 0.00         |     |      |     | 0    | 0.00       | 2                           | 300.00       | 600.00                    |            |
| 301                                                                                                                       | -      | Fuel, Diesel (Premium)                        |                                                                                                                      | liters          |                              |     |     | 0  | 0.00      | 1500  |     |      | 1500 | 120,000.00 | 1400 |     |      | 1400 | 112,000.00   |     | 1500 |     | 1500 | 120,000.00 | 4400                        | 80.00        | 352,000.00                |            |
| 302                                                                                                                       | -      | Fuel; Gasoline (Premium)                      |                                                                                                                      | lters           |                              |     |     | 0  | 0.00      | 1000  |     |      | 1000 | 60,000.00  | 1100 |     |      | 1100 | 66,000.00    |     | 1500 |     |      | 0          | 0.00                        | 2100         | 60.00                     | 126,000.00 |
| 303                                                                                                                       | -      | Fuji Xerox Fuji CentreToner (cyan) CT202497   |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 10   |     |      | 10   | 200,000.00   |     |      |     | 0    | 0.00       | 10                          | 20,000.00    | 200,000.00                |            |
| 304                                                                                                                       | -      | Fuji Xerox FujiCentreToner (Black) CT202496   |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 10   |     |      | 10   | 150,000.00   |     |      |     | 0    | 0.00       | 10                          | 15,000.00    | 150,000.00                |            |
| 305                                                                                                                       | -      | Fuji Xerox FujiCentreToner (magenta) CT202498 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 10   |     |      | 10   | 200,000.00   |     |      |     | 0    | 0.00       | 10                          | 20,000.00    | 200,000.00                |            |
| 306                                                                                                                       | -      | Fuji Xerox FujiCentreToner (Yellow) CT202499  |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 10   |     |      | 10   | 200,000.00   |     |      |     | 0    | 0.00       | 10                          | 20,000.00    | 200,000.00                |            |
| 307                                                                                                                       | -      | Full face shield                              |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 50   |     |      | 50   | 25,000.00    |     |      |     | 0    | 0.00       | 50                          | 500.00       | 25,000.00                 |            |
| 308                                                                                                                       | -      | Fume Hood (Ducted with scrubber)              |                                                                                                                      | Unit            |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 1    |     |      | 1    | 1,663,763.00 |     |      |     | 0    | 0.00       | 1                           | 1,663,763.00 | 1,663,763.00              |            |
| 309                                                                                                                       | -      | Fuser Kit                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0    | 0.00       | 1    |     |      | 1    | 169,000.00   |     |      |     | 0    | 0.00       | 1                           | 169,000.00   | 169,000.                  |            |



| No.                                                                                                                       | UNSPSC   | Item Description                             | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |  |
|---------------------------------------------------------------------------------------------------------------------------|----------|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
|                                                                                                                           |          |                                              |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |  |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |          |                                              |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |    |           |                             |           |                           |  |
| 344                                                                                                                       | -        | Head Light (L/R)                             |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 3    |     |      | 3   | 19,500.00  |     |     |     | 0  | 0.00      | 3                           | 6,500.00  | 19,500.00                 |  |
| 345                                                                                                                       | -        | Headset for Computer with Mic                |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 6,000.00   |     |     |     | 0  | 0.00      | 4                           | 1,500.00  | 6,000.00                  |  |
| 346                                                                                                                       | -        | Heavy Duty Early Warning Device              |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 8    |     |      | 8   | 9,600.00   |     |     |     | 0  | 0.00      | 8                           | 1,200.00  | 9,600.00                  |  |
| 347                                                                                                                       | -        | Heavy Duty PVC Garden/Water Hose             |                                                                                                                      | meter           |                              |     |     | 0  | 0.00      |       | 50  |      | 50  | 40,000.00  | 50   |     |      | 50  | 40,000.00  |     |     |     | 0  | 0.00      | 100                         | 800.00    | 80,000.00                 |  |
| 348                                                                                                                       | -        | Heavy Duty Slotted Angle Shelving Rack       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 5    |     |      | 5   | 40,000.00  |     |     |     | 0  | 0.00      | 5                           | 8,000.00  | 40,000.00                 |  |
| 349                                                                                                                       | -        | Heavy Duty Tie Wrench                        |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 8    |     |      | 8   | 4,800.00   |     |     |     | 0  | 0.00      | 8                           | 600.00    | 4,800.00                  |  |
| 350                                                                                                                       | -        | Heptane                                      |                                                                                                                      | btl             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 50,000.00  |     |     |     | 0  | 0.00      | 1                           | 50,000.00 | 50,000.00                 |  |
| 351                                                                                                                       | -        | High visibility reflectorized vest           |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 40   |     |      | 40  | 10,000.00  |     |     |     | 0  | 0.00      | 40                          | 250.00    | 10,000.00                 |  |
| 352                                                                                                                       | -        | Hooded jackets                               |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 200 |      | 200 | 300,000.00 | 200  |     |      | 200 | 300,000.00 |     |     |     | 0  | 0.00      | 400                         | 1,500.00  | 600,000.00                |  |
| 353                                                                                                                       | -        | Hose                                         |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 9    |     |      | 9   | 22,500.00  |     |     |     | 0  | 0.00      | 9                           | 2,500.00  | 22,500.00                 |  |
| 354                                                                                                                       | -        | Humidifier                                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 8,000.00   |     |     |     | 0  | 0.00      | 2                           | 4,000.00  | 8,000.00                  |  |
| 355                                                                                                                       | 30111604 | Hydrated Lime                                |                                                                                                                      | btl             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 50,000.00  |     |     |     | 0  | 0.00      | 1                           | 50,000.00 | 50,000.00                 |  |
| 356                                                                                                                       | -        | Hydrochloric Acid (Specific Gravity 1.19)    |                                                                                                                      | btl             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 50,000.00  |     |     |     | 0  | 0.00      | 1                           | 50,000.00 | 50,000.00                 |  |
| 357                                                                                                                       | -        | IFix Essential Electornics Precission Tools  |                                                                                                                      | Set             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 3,500.00   |     |     |     | 0  | 0.00      | 1                           | 3,500.00  | 3,500.00                  |  |
| 358                                                                                                                       | -        | Ignition Starter                             |                                                                                                                      | assy            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 8    |     |      | 8   | 112,000.00 |     |     |     | 0  | 0.00      | 8                           | 14,000.00 | 112,000.00                |  |
| 359                                                                                                                       | -        | Image Transfer Belt A906-PPOO-01             |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 32,000.00  |     |     |     | 0  | 0.00      | 2                           | 16,000.00 | 32,000.00                 |  |
| 360                                                                                                                       | -        | Image Transfer Belt Unit                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 6    |     |      | 6   | 116,808.00 |     |     |     | 0  | 0.00      | 6                           | 19,468.00 | 116,808.00                |  |
| 361                                                                                                                       | -        | Image Transfer Roller Assy                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 6,024.00   |     |     |     | 0  | 0.00      | 2                           | 3,012.00  | 6,024.00                  |  |
| 362                                                                                                                       | -        | Imaging IU215C Unit-Cyan (C)                 |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 172,800.00 |     |     |     | 0  | 0.00      | 4                           | 43,200.00 | 172,800.00                |  |
| 363                                                                                                                       | -        | Imaging IU215M Unit-Magenta (M)              |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 172,800.00 |     |     |     | 0  | 0.00      | 4                           | 43,200.00 | 172,800.00                |  |
| 364                                                                                                                       | -        | Imaging IU215Y Unit-Yellow (Y)               |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 172,800.00 |     |     |     | 0  | 0.00      | 4                           | 43,200.00 | 172,800.00                |  |
| 365                                                                                                                       | -        | Imaging Unit for Develop ineo +226 (cyan)    |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 160,000.00 |     |     |     | 0  | 0.00      | 4                           | 40,000.00 | 160,000.00                |  |
| 366                                                                                                                       | -        | Imaging Unit for Develop ineo +226 (magenta) |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 160,000.00 |     |     |     | 0  | 0.00      | 4                           | 40,000.00 | 160,000.00                |  |
| 367                                                                                                                       | -        | Imaging Unit for Develop ineo +226 (yellow)  |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 4    |     |      | 4   | 160,000.00 |     |     |     | 0  | 0.00      | 4                           | 40,000.00 | 160,000.00                |  |
| 368                                                                                                                       | -        | Imaging Unit IU215 Cyan                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 37,000.00  |     |     |     | 0  | 0.00      | 1                           | 37,000.00 | 37,000.00                 |  |
| 369                                                                                                                       | -        | Imaging Unit IU215 Magenta                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 37,000.00  |     |     |     | 0  | 0.00      | 1                           | 37,000.00 | 37,000.00                 |  |
| 370                                                                                                                       | -        | Imaging Unit IU215 Yellow                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 37,000.00  |     |     |     | 0  | 0.00      | 1                           | 37,000.00 | 37,000.00                 |  |
| 371                                                                                                                       | -        | Imaging Unit IU217 Cyan                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 86,400.00  |     |     |     | 0  | 0.00      | 2                           | 43,200.00 | 86,400.00                 |  |
| 372                                                                                                                       | -        | Imaging Unit IU217 Magenta                   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 86,400.00  |     |     |     | 0  | 0.00      | 2                           | 43,200.00 | 86,400.00                 |  |
| 373                                                                                                                       | -        | Imaging Unit IU217 Yellow                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 2    |     |      | 2   | 86,400.00  |     |     |     | 0  | 0.00      | 2                           | 43,200.00 | 86,400.00                 |  |
| 374                                                                                                                       | -        | Immersion Compression Machine (250kN cap.)   |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 15,000.00  |     |     |     | 0  | 0.00      | 1                           | 15,000.00 | 15,000.00                 |  |
| 375                                                                                                                       | -        | Index Tabbing                                |                                                                                                                      | box             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 20   |     |      | 20  | 2,500.00   |     |     |     | 0  | 0.00      | 20                          | 125.00    | 2,500.00                  |  |
| 376                                                                                                                       | -        | Induction Cooker (2 Burner)                  |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 8,000.00   |     |     |     | 0  | 0.00      | 1                           | 8,000.00  | 8,000.00                  |  |
| 377                                                                                                                       | -        | Industrial working gloves                    |                                                                                                                      | pairs           |                              |     |     | 0  | 0.00      |       |     | 200  | 200 | 20,000.00  | 200  |     |      | 200 | 20,000.00  |     |     |     | 0  | 0.00      | 400                         | 100.00    | 40,000.00                 |  |
| 378                                                                                                                       | -        | Insecticide                                  |                                                                                                                      | bottles         |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 90   |     |      | 90  | 36,000.00  |     |     |     | 0  | 0.00      | 90                          | 400.00    | 36,000.00                 |  |
| 379                                                                                                                       | -        | Intermediate Image Transfer Unit             |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 16,758.00  |     |     |     | 0  | 0.00      | 1                           | 16,758.00 | 16,758.00                 |  |
| 380                                                                                                                       | -        | Iron Ring                                    |                                                                                                                      | pc.             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 3,167.00   |     |     |     | 0  | 0.00      | 1                           | 3,167.00  | 3,167.00                  |  |
| 381                                                                                                                       | -        | Iron Stand                                   |                                                                                                                      | pc.             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00       | 1    |     |      | 1   | 3,109.00   |     |     |     | 0  | 0.00      | 1                           | 3,109.00  | 3,109.00                  |  |
| 382                                                                                                                       | -        |                                              |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |    |           |                             |           |                           |  |



| No.                                                                                                                       | UNSPSC | Item Description                                                                          | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |     |           | Total Quantity for the year | Price      | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|-----------|-----------------------------|------------|---------------------------|
|                                                                                                                           |        |                                                                                           |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |            |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                                           |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |     |           |                             |            |                           |
| 415                                                                                                                       | -      | Longsleeve t-shirt with logo & MAINTENANCE at the back (neon orange w/ dark blue sleeves) |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 200 |      | 200 | 150,000.00 |      | 100 |      | 100 | 75,000.00  |     | 100 |     | 100 | 75,000.00 | 400                         | 750.00     | 300,000.00                |
| 416                                                                                                                       | -      | Longsleeve t-shirt with rubberized logo                                                   |                                                                                                                      | piece           |                              |     |     | 0  | 0.00      |       | 60  |      | 60  | 102,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 60                          | 1,700.00   | 102,000.00                |
| 417                                                                                                                       | -      | Los Angeles Abrasion Machine                                                              |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 15,000.00  | 15,000.00                 |
| 418                                                                                                                       | -      | Lpg cylinder 11 kg (refill)                                                               |                                                                                                                      | cyl             |                              |     |     | 0  | 0.00      |       | 60  |      | 60  | 60,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 60                          | 1,000.00   | 60,000.00                 |
| 419                                                                                                                       | -      | Lpg cylinder 50 kg (refill)                                                               |                                                                                                                      | cyl             |                              |     |     | 0  | 0.00      |       | 12  |      | 12  | 60,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 12                          | 5,000.00   | 60,000.00                 |
| 420                                                                                                                       | -      | Lumber 2x2x10 coco                                                                        |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 100 |      | 100 | 9,000.00   |      | 100 |      | 100 | 9,000.00   |     |     |     | 0   | 0.00      | 200                         | 90.00      | 18,000.00                 |
| 421                                                                                                                       | -      | Lumber 2x3x10 coco                                                                        |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 100 |      | 100 | 10,000.00  |      | 100 |      | 100 | 10,000.00  |     |     |     | 0   | 0.00      | 200                         | 100.00     | 20,000.00                 |
| 422                                                                                                                       | -      | Magnesium Sulfate/ Epsom Salt                                                             |                                                                                                                      | btl             |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 50,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 50,000.00  | 50,000.00                 |
| 423                                                                                                                       | -      | Magnifying Glass                                                                          |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 800.00     |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 4                           | 200.00     | 800.00                    |
| 424                                                                                                                       | -      | Maintenance Box                                                                           |                                                                                                                      | piece           |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 12,500.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 5                           | 2,500.00   | 12,500.00                 |
| 425                                                                                                                       | -      | Manual Transmission Fluid                                                                 |                                                                                                                      | ltrs            |                              |     |     | 0  | 0.00      |       | 4   |      | 4   | 2,200.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 4                           | 550.00     | 2,200.00                  |
| 426                                                                                                                       | -      | Marker Permanent                                                                          |                                                                                                                      | box             |                              |     |     | 0  | 0.00      |       | 0   |      | 0   | 0.00       |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 0                           | 250.00     | 0.00                      |
| 427                                                                                                                       | -      | Marshall Stability Machine (50kN cap.)                                                    |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 15,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 15,000.00  | 15,000.00                 |
| 428                                                                                                                       | -      | MC 30 Maintenance Cartridge                                                               |                                                                                                                      | cart            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 8,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 8,000.00   | 8,000.00                  |
| 429                                                                                                                       | -      | Measuring Steel Tape                                                                      |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 30  |      | 30  | 9,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 30                          | 300.00     | 9,000.00                  |
| 430                                                                                                                       | -      | Measuring Tape Heavy Duty(100meters)                                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2   | 5,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 2                           | 2,500.00   | 5,000.00                  |
| 431                                                                                                                       | -      | Measuring tape (50 meters)                                                                |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 750.00     |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 750.00     | 750.00                    |
| 432                                                                                                                       | -      | Measuring Wheel                                                                           |                                                                                                                      | each            |                              |     |     | 0  | 0.00      |       | 6   |      | 6   | 30,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 6                           | 5,000.00   | 30,000.00                 |
| 433                                                                                                                       | -      | Measuring wheel meter (heavy duty)                                                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 10,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 10,000.00  | 10,000.00                 |
| 434                                                                                                                       | -      | Measuring Wheel/Wheel Meter                                                               |                                                                                                                      | units           |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 54,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 3                           | 18,000.00  | 54,000.00                 |
| 435                                                                                                                       | -      | Mechanic gloves                                                                           |                                                                                                                      | pairs           |                              |     |     | 0  | 0.00      |       | 20  |      | 20  | 10,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 20                          | 500.00     | 10,000.00                 |
| 436                                                                                                                       | -      | Mechanical Lead 0.5                                                                       |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 51  |      | 51  | 14,025.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 51                          | 275.00     | 14,025.00                 |
| 437                                                                                                                       | -      | Mechanical Sieve Shaker Equipment                                                         |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 304,847.00 |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 304,847.00 | 304,847.00                |
| 438                                                                                                                       | -      | Megabox storage box 50L                                                                   |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 5,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 10                          | 500.00     | 5,000.00                  |
| 439                                                                                                                       | -      | Mesh Office Chair w/ Headrest                                                             |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 80,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 10                          | 8,000.00   | 80,000.00                 |
| 440                                                                                                                       | -      | Metal 3 Layer Paper Tray                                                                  |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 28  |      | 28  | 23,800.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 28                          | 850.00     | 23,800.00                 |
| 441                                                                                                                       | -      | Metal beam end piece                                                                      |                                                                                                                      | lnm             |                              |     |     | 0  | 0.00      |       | 50  |      | 50  | 62,950.00  |      | 50  |      | 50  | 62,950.00  |     |     |     | 0   | 0.00      | 100                         | 1,259.00   | 125,900.00                |
| 442                                                                                                                       | -      | Metal flex beam guardrail                                                                 |                                                                                                                      | lnm             |                              |     |     | 0  | 0.00      |       | 50  |      | 50  | 175,950.00 |      | 50  |      | 50  | 175,950.00 |     |     |     | 0   | 0.00      | 100                         | 3,519.00   | 351,900.00                |
| 443                                                                                                                       | -      | Metal gang Chair 3 seater                                                                 |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 40,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 40,000.00  | 40,000.00                 |
| 444                                                                                                                       | -      | Metal Open Rack                                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 10  |      | 10  | 90,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 10                          | 9,000.00   | 90,000.00                 |
| 445                                                                                                                       | -      | Methyl Red                                                                                |                                                                                                                      | btl.            |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 50,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 50,000.00  | 50,000.00                 |
| 446                                                                                                                       | -      | Microfiber                                                                                |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 20  |      | 20  | 600.00     |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 20                          | 30.00      | 600.00                    |
| 447                                                                                                                       | -      | Microfiber Cleaning Rag/Cloth                                                             |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 40  |      | 40  | 600.00     |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 40                          | 15.00      | 600.00                    |
| 448                                                                                                                       | -      | Microfiber Cleaning Towel                                                                 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 40  |      | 40  | 2,000.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 40                          | 50.00      | 2,000.00                  |
| 449                                                                                                                       | -      | Microwave Oven                                                                            |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3   | 27,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 3                           | 9,000.00   | 27,000.00                 |
| 450                                                                                                                       | -      | Mixed sand and gravel                                                                     |                                                                                                                      | cu.m            |                              |     |     | 0  | 0.00      |       | 120 |      | 120 | 180,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 120                         | 1,500.00   | 180,000.00                |
| 451                                                                                                                       | -      | Mixing Bowl (500 ml. cap)                                                                 |                                                                                                                      | pc.             |                              |     |     | 0  | 0.00      |       | 1   |      | 1   | 1,075.00   |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 1                           | 1,075.00   | 1,075.00                  |
| 452                                                                                                                       | -      | Mobile pedestal                                                                           |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 5   |      | 5   | 37,500.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00      | 5                           | 7,500.00   | 37,500.00                 |
| 453                                                                                                                       | -      | Module SFP                                                                                |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |     |            |      |     |      |     |            |     |     |     |     |           |                             |            |                           |



| No.                                                                                                                       | UNSPSC | Item Description                               | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |      |      |      |            |     |     |     |     |            | Total Quantity for the year | Price      | Total Amount for the year |  |
|---------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|------|------|------|------------|-----|-----|-----|-----|------------|-----------------------------|------------|---------------------------|--|
|                                                                                                                           |        |                                                |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug  | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |            |                           |  |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                |                                                                                                                      |                 |                              |     |     |     |            |       |     |      |     |            |      |      |      |      |            |     |     |     |     |            |                             |            |                           |  |
| 486                                                                                                                       | -      | Oil; Engine Flush                              |                                                                                                                      | bot             |                              |     |     | 0   | 0.00       |       | 11  |      | 11  | 9,350.00   |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 11                          | 850.00     | 9,350.00                  |  |
| 487                                                                                                                       | -      | Oil; Hydraulic                                 |                                                                                                                      | ltrs            |                              |     |     | 0   | 0.00       |       | 150 |      | 150 | 75,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 150                         | 500.00     | 75,000.00                 |  |
| 488                                                                                                                       | -      | Oil; Super Transmission                        |                                                                                                                      | ltrs            |                              |     |     | 0   | 0.00       |       | 100 |      | 100 | 80,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 100                         | 800.00     | 80,000.00                 |  |
| 489                                                                                                                       | -      | Open Shielves metal Storage Cabinet            |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       | 5   |      | 5   | 40,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 5                           | 8,000.00   | 40,000.00                 |  |
| 490                                                                                                                       | -      | Open-Back Wrench Combination Set               |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       | 8   |      | 8   | 36,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 8                           | 4,500.00   | 36,000.00                 |  |
| 491                                                                                                                       | -      | O-rings                                        |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       | 44  |      | 44  | 37,400.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 44                          | 850.00     | 37,400.00                 |  |
| 492                                                                                                                       | -      | OTDR Test Fiber                                |                                                                                                                      | Piece           |                              |     |     | 0   | 0.00       |       | 1   |      | 1   | 40,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 1                           | 40,000.00  | 40,000.00                 |  |
| 493                                                                                                                       | -      | Oven Toaster                                   |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       | 1   |      | 1   | 1,500.00   |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 1                           | 1,500.00   | 1,500.00                  |  |
| 494                                                                                                                       | -      | Oxygen (refill)                                |                                                                                                                      | cyl             |                              |     |     | 0   | 0.00       |       | 2   |      | 2   | 10,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 2                           | 5,000.00   | 10,000.00                 |  |
| 495                                                                                                                       | -      | Oxygen with tank                               |                                                                                                                      | cyl             |                              |     |     | 0   | 0.00       |       | 2   |      | 2   | 20,000.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 2                           | 10,000.00  | 20,000.00                 |  |
| 496                                                                                                                       | -      | Packaging Tape 48mm (2")                       |                                                                                                                      | rolls           |                              |     |     | 0   | 0.00       |       | 80  |      | 80  | 3,200.00   |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 80                          | 40.00      | 3,200.00                  |  |
| 497                                                                                                                       | -      | Pail                                           |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       | 3   |      | 3   | 600.00     |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 3                           | 200.00     | 600.00                    |  |
| 498                                                                                                                       | -      | Paint brush                                    |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       | 4   |      | 4   | 600.00     |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 4                           | 150.00     | 600.00                    |  |
| 499                                                                                                                       | -      | Paint brush #1                                 |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       | 200 |      | 200 | 9,000.00   |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 200                         | 45.00      | 9,000.00                  |  |
| 500                                                                                                                       | -      | Paint brush 2"                                 |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       | 500 |      | 500 | 37,500.00  |      |      |      | 0    | 0.00       |     |     |     | 0   | 0.00       | 500                         | 75.00      | 37,500.00                 |  |
| 501                                                                                                                       | -      | Paint brush 4"                                 |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 500  |      | 500  | 100,000.00 |     |     |     | 0   | 0.00       | 500                         | 200.00     | 100,000.00                |  |
| 502                                                                                                                       | -      | Paint quick dry enamel white B-600             |                                                                                                                      | gal             |                              |     | 500 | 500 | 875,000.00 |       | 500 |      | 500 | 875,000.00 |      | 500  |      | 500  | 875,000.00 |     | 500 |     | 500 | 875,000.00 | 2000                        | 1,750.00   | 3,500,000.00              |  |
| 503                                                                                                                       | -      | Paint roller                                   |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4    |      | 4    | 1,000.00   |     |     |     | 0   | 0.00       | 4                           | 250.00     | 1,000.00                  |  |
| 504                                                                                                                       | -      | Paint roller #3                                |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       | 300   |     |      | 300 | 30,000.00  |      | 300  |      | 300  | 30,000.00  |     |     |     | 0   | 0.00       | 600                         | 100.00     | 60,000.00                 |  |
| 505                                                                                                                       | -      | Paint roller 4"                                |                                                                                                                      | pcs             |                              |     | 200 | 200 | 40,000.00  |       | 200 |      | 200 | 40,000.00  |      | 100  |      | 100  | 20,000.00  |     |     |     | 0   | 0.00       | 500                         | 200.00     | 100,000.00                |  |
| 506                                                                                                                       | -      | Paint roller 6"                                |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 500  |      | 500  | 75,000.00  |     |     |     | 0   | 0.00       | 500                         | 150.00     | 75,000.00                 |  |
| 507                                                                                                                       | -      | Paint spray                                    |                                                                                                                      | btls            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 40   |      | 40   | 14,000.00  |     |     |     | 0   | 0.00       | 40                          | 350.00     | 14,000.00                 |  |
| 508                                                                                                                       | -      | Paint thinner                                  |                                                                                                                      | ltrs            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1600 |      | 1600 | 816,000.00 |     |     |     | 0   | 0.00       | 1600                        | 510.00     | 816,000.00                |  |
| 509                                                                                                                       | -      | Paint thinner reducer                          |                                                                                                                      | ltrs            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 80   |      | 80   | 12,000.00  |     |     |     | 0   | 0.00       | 80                          | 150.00     | 12,000.00                 |  |
| 510                                                                                                                       | -      | Paint zebra water base marking (yellow) B-5961 |                                                                                                                      | gal             |                              |     | 400 | 400 | 800,000.00 |       | 400 |      | 400 | 800,000.00 |      | 400  |      | 400  | 800,000.00 |     | 400 |     | 400 | 800,000.00 | 1600                        | 2,000.00   | 3,200,000.00              |  |
| 511                                                                                                                       | -      | Paper A3                                       |                                                                                                                      | ream            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 200  |      | 200  | 178,000.00 |     |     |     | 0   | 0.00       | 200                         | 890.00     | 178,000.00                |  |
| 512                                                                                                                       | -      | Paper shredder                                 |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2    |      | 2    | 40,000.00  |     |     |     | 0   | 0.00       | 2                           | 20,000.00  | 40,000.00                 |  |
| 513                                                                                                                       | -      | Par light stage lighting set                   |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1    |      | 1    | 500,000.00 |     |     |     | 0   | 0.00       | 1                           | 500,000.00 | 500,000.00                |  |
| 514                                                                                                                       | -      | Pedal Trash Bin Stainless,12L                  |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 15   |      | 15   | 27,000.00  |     |     |     | 0   | 0.00       | 15                          | 1,800.00   | 27,000.00                 |  |
| 515                                                                                                                       | -      | Penetration asphalt                            |                                                                                                                      | drums           |                              |     |     | 0   | 0.00       | 25    |     |      | 25  | 437,500.00 |      | 25   |      | 25   | 437,500.00 |     |     |     | 0   | 0.00       | 50                          | 17,500.00  | 875,000.00                |  |
| 516                                                                                                                       | -      | Personalized Stamp (Built in ink)              |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2    |      | 2    | 600.00     |     |     |     | 0   | 0.00       | 2                           | 300.00     | 600.00                    |  |
| 517                                                                                                                       | -      | Phenolic Board                                 |                                                                                                                      | pcs.            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 35   |      | 35   | 45,500.00  |     |     |     | 0   | 0.00       | 35                          | 1,300.00   | 45,500.00                 |  |
| 518                                                                                                                       | -      | Pick axe                                       |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 12   |      | 12   | 18,000.00  |     |     |     | 0   | 0.00       | 12                          | 1,500.00   | 18,000.00                 |  |
| 519                                                                                                                       | -      | Pick mattock (21 3/4 inch)                     |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 20   |      | 20   | 20,000.00  |     |     |     | 0   | 0.00       | 20                          | 1,000.00   | 20,000.00                 |  |
| 520                                                                                                                       | -      | Pickup Roller                                  |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2    |      | 2    | 2,038.00   |     |     |     | 0   | 0.00       | 2                           | 1,019.00   | 2,038.00                  |  |
| 521                                                                                                                       | -      | Pilot Bearing                                  |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1    |      | 1    | 600.00     |     |     |     | 0   | 0.00       | 1                           | 600.00     | 600.00                    |  |
| 522                                                                                                                       | -      | Pipe G.I. 2.5 inches dia.                      |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       | 25  |      | 25  | 80,000.00  |      | 25   |      | 25   | 80,000.00  |     |     |     | 0   | 0.00       | 50                          | 3,200.00   | 160,000.00                |  |
| 523                                                                                                                       | -      | Pipe G.I. 3 inches dia.                        |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       | 25  |      |     |            |      |      |      |      |            |     |     |     |     |            |                             |            |                           |  |



| No.                                                                                                                       | UNSPSC | Item Description                                                          | Specification<br>(Input specific features or composition of the item such as dimensions, color, or functions) | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |            |     |     |     |            | Total Quantity for the year | Price    | Total Amount for the year |            |
|---------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|------------|-----|-----|-----|------------|-----------------------------|----------|---------------------------|------------|
|                                                                                                                           |        |                                                                           |                                                                                                               |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct        | Nov | Dec | Q4  | Q4 AMOUNT  |                             |          |                           |            |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                                           |                                                                                                               |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |            |     |     |     |            |                             |          |                           |            |
| 557                                                                                                                       | -      | Protectant Spray                                                          |                                                                                                               | bot             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 43   |     | 43         | 21,500.00  |     |     |     | 0          | 0.00                        | 43       | 500.00                    | 21,500.00  |
| 558                                                                                                                       | -      | PVC Binding Cover Clear ( A4)                                             |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 25   |     | 25         | 1,250.00   |     |     |     | 0          | 0.00                        | 25       | 50.00                     | 1,250.00   |
| 559                                                                                                                       | -      | PVC Rug, Soft Rubber Matting Non Slip Design PVC Coil Roll Mat,Carpet Rug |                                                                                                               | meter           |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 30   |     | 30         | 9,000.00   |     |     |     | 0          | 0.00                        | 30       | 300.00                    | 9,000.00   |
| 560                                                                                                                       | -      | Radiator Coolant                                                          |                                                                                                               | Piece           |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 4    |     | 4          | 3,200.00   |     |     |     | 0          | 0.00                        | 4        | 800.00                    | 3,200.00   |
| 561                                                                                                                       | -      | Rain coat (butterfly design) with logo                                    |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 325  |     | 325        | 414,375.00 |     |     |     | 0          | 0.00                        | 325      | 1,275.00                  | 414,375.00 |
| 562                                                                                                                       | -      | Rain jacket                                                               |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       | 100 |      | 100 | 520,000.00 |      | 50  |      | 50  | 260,000.00 |            |     |     | 0   | 0.00       | 150                         | 5,200.00 | 780,000.00                |            |
| 563                                                                                                                       | -      | Raincoat                                                                  |                                                                                                               | each            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 85   |     | 85         | 85,000.00  |     |     |     | 0          | 0.00                        | 85       | 1,000.00                  | 85,000.00  |
| 564                                                                                                                       | -      | Raised reflective pavement stud                                           |                                                                                                               | pc              |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 500  |     | 500        | 337,500.00 |     |     |     | 0          | 0.00                        | 500      | 675.00                    | 337,500.00 |
| 565                                                                                                                       | -      | Rake                                                                      |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 30   |     | 30         | 15,000.00  |     |     |     | 0          | 0.00                        | 30       | 500.00                    | 15,000.00  |
| 566                                                                                                                       | -      | Reagent Bottles                                                           |                                                                                                               | pcs.            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 6    |     | 6          | 10,814.00  |     |     |     | 0          | 0.00                        | 6        | 1,802.33                  | 10,814.00  |
| 567                                                                                                                       | -      | Reagent: Ammonium Oxalate [(NH4)2C2O4]                                    |                                                                                                               | btl             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 50,000.00  |     |     |     | 0          | 0.00                        | 1        | 50,000.00                 | 50,000.00  |
| 568                                                                                                                       | -      | Reagent: Ammonium Phosphate dibasic Or Diammonium Phosphate (NH4)2 HPO4   |                                                                                                               | btl             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 50,000.00  |     |     |     | 0          | 0.00                        | 1        | 50,000.00                 | 50,000.00  |
| 569                                                                                                                       | -      | Reagent: Barium Chloride (BaCl2)                                          |                                                                                                               | btl             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 50,000.00  |     |     |     | 0          | 0.00                        | 1        | 50,000.00                 | 50,000.00  |
| 570                                                                                                                       | -      | Receiver or Graduated Cylinder, 100 ml. cap.                              |                                                                                                               | unit            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 2,889.00   |     |     |     | 0          | 0.00                        | 1        | 2,889.00                  | 2,889.00   |
| 571                                                                                                                       | -      | Reception tables                                                          |                                                                                                               | unit            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 2    |     | 2          | 56,000.00  |     |     |     | 0          | 0.00                        | 2        | 28,000.00                 | 56,000.00  |
| 572                                                                                                                       | -      | Rechargeable wireless Speaker                                             |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 30,000.00  |     |     |     | 0          | 0.00                        | 1        | 30,000.00                 | 30,000.00  |
| 573                                                                                                                       | -      | Rectangular Pan                                                           |                                                                                                               | pcs.            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 5    |     | 5          | 19,351.00  |     |     |     | 0          | 0.00                        | 5        | 3,870.20                  | 19,351.00  |
| 574                                                                                                                       | -      | Reflectorized traffic paint (black)                                       |                                                                                                               | lters           |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 400  |     | 400        | 320,000.00 |     |     |     | 0          | 0.00                        | 400      | 800.00                    | 320,000.00 |
| 575                                                                                                                       | -      | Reflectorized traffic paint(intl orange)                                  |                                                                                                               | lters           |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 400  |     | 400        | 340,000.00 |     |     |     | 0          | 0.00                        | 400      | 850.00                    | 340,000.00 |
| 576                                                                                                                       | -      | Reflectorized traffic paint(white)                                        |                                                                                                               | lters           |                              |     | 600 | 600 | 480,000.00 |       |     | 600  | 600 | 480,000.00 |      | 600 |      | 600 | 480,000.00 | 600        |     |     | 600 | 480,000.00 | 2400                        | 800.00   | 1,920,000.00              |            |
| 577                                                                                                                       | -      | Reflectorized DPWH Logo                                                   |                                                                                                               | pair            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 20   |     | 20         | 15,000.00  |     |     |     | 0          | 0.00                        | 20       | 750.00                    | 15,000.00  |
| 578                                                                                                                       | -      | Reflectorized Safety Vest                                                 |                                                                                                               | each            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 0    |     | 0          | 0.00       |     |     |     | 0          | 0.00                        | 0        | 500.00                    | 0.00       |
| 579                                                                                                                       | -      | Reflectorized tape                                                        |                                                                                                               | roll            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 7,500.00   |     |     |     | 0          | 0.00                        | 1        | 7,500.00                  | 7,500.00   |
| 580                                                                                                                       | -      | Reflectorized traffic paint(yellow)                                       |                                                                                                               | lters           |                              |     | 100 | 100 | 80,000.00  |       | 100 |      | 100 | 80,000.00  |      | 200 |      | 200 | 160,000.00 |            |     |     | 0   | 0.00       | 400                         | 800.00   | 320,000.00                |            |
| 581                                                                                                                       | -      | Refrigerant; Freon ACU                                                    |                                                                                                               | tank            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 2    |     | 2          | 17,000.00  |     |     |     | 0          | 0.00                        | 2        | 8,500.00                  | 17,000.00  |
| 582                                                                                                                       | -      | Refrigerator 10 cubic                                                     |                                                                                                               | unit            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 30,000.00  |     |     |     | 0          | 0.00                        | 1        | 30,000.00                 | 30,000.00  |
| 583                                                                                                                       | -      | Regulatory sign (3mm thick) (octagon)                                     |                                                                                                               | pc              |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 50   |     | 50         | 393,900.00 |     |     |     | 0          | 0.00                        | 50       | 7,878.00                  | 393,900.00 |
| 584                                                                                                                       | -      | Regulatory sign (3mm thick) (triangle)                                    |                                                                                                               | pc              |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 50   |     | 50         | 220,800.00 |     |     |     | 0          | 0.00                        | 50       | 4,416.00                  | 220,800.00 |
| 585                                                                                                                       | -      | Repairing & Maintenance Set Hand Tools                                    |                                                                                                               | set             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 3    |     | 3          | 30,000.00  |     |     |     | 0          | 0.00                        | 3        | 10,000.00                 | 30,000.00  |
| 586                                                                                                                       | -      | Respiratory protection (3m)                                               |                                                                                                               | pack            |                              |     |     | 0   | 0.00       | 100   |     |      | 100 | 55,000.00  |      | 100 |      | 100 | 55,000.00  |            |     |     | 0   | 0.00       | 200                         | 550.00   | 110,000.00                |            |
| 587                                                                                                                       | -      | Restrictive sign (3mm thick) (triangle)                                   |                                                                                                               | pc              |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 50   |     | 50         | 216,600.00 |     |     |     | 0          | 0.00                        | 50       | 4,332.00                  | 216,600.00 |
| 588                                                                                                                       | -      | Rice cooker                                                               |                                                                                                               | pcs             |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 3    |     | 3          | 15,000.00  |     |     |     | 0          | 0.00                        | 3        | 5,000.00                  | 15,000.00  |
| 589                                                                                                                       | -      | Ring binding machine                                                      |                                                                                                               | unit            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 1    |     | 1          | 10,000.00  |     |     |     | 0          | 0.00                        | 1        | 10,000.00                 | 10,000.00  |
| 590                                                                                                                       | -      | Ringbind Plastic Spring (big)                                             |                                                                                                               | pc/s            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 70   |     | 70         | 10,500.00  |     |     |     | 0          | 0.00                        | 70       | 150.00                    | 10,500.00  |
| 591                                                                                                                       | -      | Ringbind Plastic Spring (small)                                           |                                                                                                               | pc/s            |                              |     |     | 0   | 0.00       |       |     |      |     | 0          | 0.00 |     | 70   |     | 70         | 10,500.00  |     |     |     | 0          | 0.00                        | 70       | 150.00                    | 10,500.00  |
| 592                                                                                                                       | -      | Road right of way marker                                                  |                                                                                                               | pc              |                              |     |     | 0   | 0.00       |       | 50  |      | 50  | 56,000.00  |      | 50  |      | 50  | 56,000.00  |            |     |     | 0   | 0.00       | 100                         | 1,120.00 | 112,000.00                |            |
| 593                                                                                                                       | -      | Rod with Prism 5m w/ bubbles (range pole)                                 |                                                                                                               | unit            |                              |     |     | 0   | 0.00       |       |     |      |     |            |      |     |      |     |            |            |     |     |     |            |                             |          |                           |            |



| No.                                                                                                                       | UNSPSC   | Item Description                                                  | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |            |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price     | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|------------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
|                                                                                                                           |          |                                                                   |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |           |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |          |                                                                   |                                                                                                                      |                 |                              |     |     |    |           |       |     |      |    |            |      |     |      |    |           |     |     |     |    |           |                             |           |                           |
| 628                                                                                                                       | -        | Screwdrivers (star)                                               |                                                                                                                      | pc              |                              |     |     | 0  | 0.00      |       | 8   |      | 8  | 4,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 8                           | 500.00    | 4,000.00                  |
| 629                                                                                                                       | -        | Seat Cover                                                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 4   |      | 4  | 3,400.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 4                           | 850.00    | 3,400.00                  |
| 630                                                                                                                       | -        | Separation Roller                                                 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 5,738.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 2,869.00  | 5,738.00                  |
| 631                                                                                                                       | -        | Shaft assy feed 3KR23-600II                                       |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 42,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 6                           | 7,000.00  | 42,000.00                 |
| 632                                                                                                                       | -        | Sheets thick plastic protector for Arch file/binder 11 Holes (A4) |                                                                                                                      | sheets          |                              | 50  |     | 50 | 15,000.00 |       | 50  |      | 50 | 15,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 100                         | 300.00    | 30,000.00                 |
| 633                                                                                                                       | -        | Shock Absorber (Front)                                            |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 16,500.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 5,500.00  | 16,500.00                 |
| 634                                                                                                                       | -        | Shock Absorber (Rear)                                             |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 17,100.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 5,700.00  | 17,100.00                 |
| 635                                                                                                                       | -        | Shoe & Kit; Brake                                                 |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 10  |      | 10 | 34,500.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 10                          | 3,450.00  | 34,500.00                 |
| 636                                                                                                                       | -        | Shoe; Brake                                                       |                                                                                                                      | set             |                              |     |     | 0  | 0.00      |       | 17  |      | 17 | 58,650.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 17                          | 3,450.00  | 58,650.00                 |
| 637                                                                                                                       | -        | Shovel                                                            |                                                                                                                      | pcs.            |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 2,743.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 914.33    | 2,743.00                  |
| 638                                                                                                                       | -        | Shovel (flat), heavy duty, thick                                  |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 50  |      | 50 | 46,500.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 50                          | 930.00    | 46,500.00                 |
| 639                                                                                                                       | -        | Shovel (round), heavy duty, thick                                 |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 50  |      | 50 | 47,500.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 50                          | 950.00    | 47,500.00                 |
| 640                                                                                                                       | -        | Side Table w/ Drawers                                             |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 1,500.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 1,500.00  | 1,500.00                  |
| 641                                                                                                                       | -        | Sieve No. 10 (8" Dia. Brass)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 4   |      | 4  | 12,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 4                           | 3,000.00  | 12,000.00                 |
| 642                                                                                                                       | -        | Sieve No. 10 (3" Dia. Steel)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 6,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 3,000.00  | 6,000.00                  |
| 643                                                                                                                       | -        | Sieve No. 12 (45cm dia.,Abrasion, Steel)                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 644                                                                                                                       | -        | Sieve No. 14 (3" Dia. Steel)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 9,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 3,000.00  | 9,000.00                  |
| 645                                                                                                                       | -        | Sieve No. 16 (8" Dia. Brass)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 646                                                                                                                       | -        | Sieve No. 20 (8" Dia., Brass)                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 647                                                                                                                       | -        | Sieve No. 20 (8" Dia., Steel)                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 648                                                                                                                       | -        | Sieve No. 20 (3" Dia. Steel)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 649                                                                                                                       | -        | Sieve No. 200 (8" Dia. Steel)                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 650                                                                                                                       | -        | Sieve No. 200 (8" Dia. Steel)                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 651                                                                                                                       | -        | Sieve No. 200 (8" Dia. Wash Sieve)                                |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 652                                                                                                                       | -        | Sieve No. 230 (8" Dia. Brass)                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 653                                                                                                                       | -        | Sieve No. 30 (8" Dia. Brass)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 654                                                                                                                       | -        | Sieve No. 4 (8" Dia. Brass)                                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 655                                                                                                                       | -        | Sieve No. 40 (8" Dia. Brass)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 656                                                                                                                       | -        | Sieve No. 50 (8" Dia. Brass)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 657                                                                                                                       | -        | Sieve No. 8 (8" Dia.Brass)                                        |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 3,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 3,000.00  | 3,000.00                  |
| 658                                                                                                                       | -        | Sieve No. 80 (3" Dia. Steel)                                      |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 9,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 3                           | 3,000.00  | 9,000.00                  |
| 659                                                                                                                       | -        | Sledge hammer                                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 10,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 5,000.00  | 10,000.00                 |
| 660                                                                                                                       | -        | Sliding door cupboard cabinet                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 15,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 15,000.00 | 15,000.00                 |
| 661                                                                                                                       | -        | Sliding Steel Storage Cabinet                                     |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 2   |      | 2  | 33,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 2                           | 16,500.00 | 33,000.00                 |
| 662                                                                                                                       | 53111700 | Slippers                                                          |                                                                                                                      | pcs             |                              |     |     | 0  | 0.00      |       | 40  |      | 40 | 4,000.00   |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 40                          | 100.00    | 4,000.00                  |
| 663                                                                                                                       | -        | Smart Phone Android for Geotagging Purposes                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 3   |      | 3  | 90,000.00  |      | 3   |      | 3  | 90,000.00 |     |     |     | 0  | 0.00      | 6                           | 30,000.00 | 180,000.00                |
| 664                                                                                                                       | -        | Smart tv                                                          |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 1   |      | 1  | 50,000.00  |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 1                           | 50,000.00 | 50,000.00                 |
| 665                                                                                                                       | -        | Smartphones                                                       |                                                                                                                      | unit            |                              |     |     | 0  | 0.00      |       | 6   |      | 6  | 450,000.00 |      |     |      |    |           |     |     |     |    |           |                             |           |                           |



| No.                                                                                                                       | UNSPSC | Item Description                                              | Specification<br><i>(Input specific features or composition of the item such as dimensions, color, or functions)</i> | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price      | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|------------|---------------------------|
|                                                                                                                           |        |                                                               |                                                                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT  | Oct | Nov | Dec | Q4  | Q4 AMOUNT  |                             |            |                           |
| OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |        |                                                               |                                                                                                                      |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |            |                           |
| 699                                                                                                                       | -      | Suspension (Rare)                                             |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       | 4   |      | 4   | 100,000.00 |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00       | 4                           | 25,000.00  | 100,000.00                |
| 700                                                                                                                       | -      | Swing Arm (Suspension) L/R                                    |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       | 6   |      | 6   | 42,000.00  |      |     |      | 0   | 0.00       |     |     |     | 0   | 0.00       | 6                           | 7,000.00   | 42,000.00                 |
| 701                                                                                                                       | -      | Table 4 ft foldable (white)                                   |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 3   |      | 3   | 15,000.00  |     |     |     | 0   | 0.00       | 3                           | 5,000.00   | 15,000.00                 |
| 702                                                                                                                       | -      | Table top dispenser                                           |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 3   |      | 3   | 1,500.00   |     |     |     | 0   | 0.00       | 3                           | 500.00     | 1,500.00                  |
| 703                                                                                                                       | -      | Tail Light (L/R)                                              |                                                                                                                      | assy            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 3   |      | 3   | 11,700.00  |     |     |     | 0   | 0.00       | 3                           | 3,900.00   | 11,700.00                 |
| 704                                                                                                                       | -      | Tank; Fuel                                                    |                                                                                                                      | assy            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2   |      | 2   | 11,000.00  |     |     |     | 0   | 0.00       | 2                           | 5,500.00   | 11,000.00                 |
| 705                                                                                                                       | -      | Tape caution warning barricade (yellow)                       |                                                                                                                      | roll            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 60  |      | 60  | 39,000.00  |     |     |     | 0   | 0.00       | 60                          | 650.00     | 39,000.00                 |
| 706                                                                                                                       | -      | Tarpaulin printing                                            |                                                                                                                      | sq.ft           |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 270 |      | 270 | 20,250.00  |     |     |     | 0   | 0.00       | 270                         | 75.00      | 20,250.00                 |
| 707                                                                                                                       | -      | Techpen Ink                                                   |                                                                                                                      | btls            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 3   |      | 3   | 1,650.00   |     |     |     | 0   | 0.00       | 3                           | 550.00     | 1,650.00                  |
| 708                                                                                                                       | -      | Temperature Controlled Oven (14.1 Cu Ft (400 L) Cap.) 300 ° C |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 15,000.00  |     |     |     | 0   | 0.00       | 1                           | 15,000.00  | 15,000.00                 |
| 709                                                                                                                       | -      | Tent (10 ft. x 10 ft.) (navy blue) w/ logo & marking          |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 12  |      | 12  | 210,000.00 |     |     |     | 0   | 0.00       | 12                          | 17,500.00  | 210,000.00                |
| 710                                                                                                                       | -      | Tent (20 ft. x 10 ft.) (navy blue) w/ logo & marking          |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 6   |      | 6   | 210,000.00 |     |     |     | 0   | 0.00       | 6                           | 35,000.00  | 210,000.00                |
| 711                                                                                                                       | -      | Tent cover (10 ft x 10 ft)                                    |                                                                                                                      | pcs             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 12  |      | 12  | 84,000.00  |     |     |     | 0   | 0.00       | 12                          | 7,000.00   | 84,000.00                 |
| 712                                                                                                                       | -      | Thermometer 19 ° C -27 ° C x 0.1 ° C                          |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 3,000.00   |     |     |     | 0   | 0.00       | 1                           | 3,000.00   | 3,000.00                  |
| 713                                                                                                                       | -      | Thermometer 200 ° C                                           |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2   |      | 2   | 6,000.00   |     |     |     | 0   | 0.00       | 2                           | 3,000.00   | 6,000.00                  |
| 714                                                                                                                       | -      | Thermometer 300 ° C                                           |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 3,000.00   |     |     |     | 0   | 0.00       | 1                           | 3,000.00   | 3,000.00                  |
| 715                                                                                                                       | -      | Thermometer 34 ° C -42 ° C x 0.1 ° C                          |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 3,000.00   |     |     |     | 0   | 0.00       | 1                           | 3,000.00   | 3,000.00                  |
| 716                                                                                                                       | -      | Thermometer 400 ° C                                           |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 3,000.00   |     |     |     | 0   | 0.00       | 1                           | 3,000.00   | 3,000.00                  |
| 717                                                                                                                       | -      | Thermoplastic pavement paint (white) 25kgs/bag                |                                                                                                                      | bags            |                              |     | 250 | 250 | 625,000.00 |       |     | 250  | 250 | 625,000.00 |      | 250 |      | 250 | 625,000.00 |     | 250 |     | 250 | 625,000.00 | 1000                        | 2,500.00   | 2,500,000.00              |
| 718                                                                                                                       | -      | Thermoplastic pavement paint (yellow) 25kgs/bag               |                                                                                                                      | bags            |                              |     | 250 | 250 | 625,000.00 |       |     | 250  | 250 | 625,000.00 |      | 250 |      | 250 | 625,000.00 |     | 250 |     | 250 | 625,000.00 | 1000                        | 2,500.00   | 2,500,000.00              |
| 719                                                                                                                       | -      | Thermoplastic primer                                          |                                                                                                                      | ltrs            |                              |     | 500 | 500 | 200,000.00 |       | 500 |      | 500 | 200,000.00 |      | 500 |      | 500 | 200,000.00 |     |     |     | 0   | 0.00       | 1500                        | 400.00     | 600,000.00                |
| 720                                                                                                                       | -      | Thermoplastic road marking remover                            |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 250,000.00 |     |     |     | 0   | 0.00       | 1                           | 250,000.00 | 250,000.00                |
| 721                                                                                                                       | -      | Thermostat                                                    |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 5   |      | 5   | 2,750.00   |     |     |     | 0   | 0.00       | 5                           | 550.00     | 2,750.00                  |
| 722                                                                                                                       | -      | Throw Pillow with case/cover                                  |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4   | 1,200.00   |     |     |     | 0   | 0.00       | 4                           | 300.00     | 1,200.00                  |
| 723                                                                                                                       | -      | Tie Rod End                                                   |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 14  |      | 14  | 42,000.00  |     |     |     | 0   | 0.00       | 14                          | 3,000.00   | 42,000.00                 |
| 724                                                                                                                       | -      | Tie Wire                                                      |                                                                                                                      | rolls           |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 10  |      | 10  | 1,500.00   |     |     |     | 0   | 0.00       | 10                          | 150.00     | 1,500.00                  |
| 725                                                                                                                       | -      | Tint                                                          |                                                                                                                      | set             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4   | 22,000.00  |     |     |     | 0   | 0.00       | 4                           | 5,500.00   | 22,000.00                 |
| 726                                                                                                                       | -      | Tire Black                                                    |                                                                                                                      | bot             |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 41  |      | 41  | 22,550.00  |     |     |     | 0   | 0.00       | 41                          | 550.00     | 22,550.00                 |
| 727                                                                                                                       | -      | Tire Inflator (Electric, Portable)                            |                                                                                                                      | unit            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 2   |      | 2   | 19,000.00  |     |     |     | 0   | 0.00       | 2                           | 9,500.00   | 19,000.00                 |
| 728                                                                                                                       | -      | Tire Inflator Portable                                        |                                                                                                                      | each            |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 8   |      | 8   | 8,000.00   |     |     |     | 0   | 0.00       | 8                           | 1,000.00   | 8,000.00                  |
| 729                                                                                                                       | -      | Tire Wrench (cross)                                           |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 8   |      | 8   | 8,000.00   |     |     |     | 0   | 0.00       | 8                           | 1,000.00   | 8,000.00                  |
| 730                                                                                                                       | -      | Tires 11R22.5 16PR 148/145M                                   |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4   | 140,000.00 |     |     |     | 0   | 0.00       | 4                           | 35,000.00  | 140,000.00                |
| 731                                                                                                                       | -      | Tires 17.5-25 12PR (L-3/G-2)                                  |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4   | 220,000.00 |     |     |     | 0   | 0.00       | 4                           | 55,000.00  | 220,000.00                |
| 732                                                                                                                       | -      | Tires 175/70 R13                                              |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 8   |      | 8   | 80,000.00  |     |     |     | 0   | 0.00       | 8                           | 10,000.00  | 80,000.00                 |
| 733                                                                                                                       | -      | Tires 185/70 R14                                              |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 12  |      | 12  | 144,000.00 |     |     |     | 0   | 0.00       | 12                          | 12,000.00  | 144,000.00                |
| 734                                                                                                                       | -      | Tires 215/65 r16                                              |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4   | 60,000.00  |     |     |     | 0   | 0.00       | 4                           | 15,000.00  | 60,000.00                 |
| 735                                                                                                                       | -      | Tires 215/75 R17.5                                            |                                                                                                                      | pc              |                              |     |     | 0   | 0.00       |       |     |      | 0   | 0.00       |      | 4   |      | 4</ |            |     |     |     |     |            |                             |            |                           |



| No.                                                                                                                       | UNSPSC   | Item Description                                 | Specification<br>(Input specific features or composition of the item such as dimensions, color, or functions) | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |            |            |      |     |      |            |              |     |     |     | Total Quantity for the year | Price | Total Amount for the year |              |              |
|---------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|------------|------------|------|-----|------|------------|--------------|-----|-----|-----|-----------------------------|-------|---------------------------|--------------|--------------|
|                                                                                                                           |          |                                                  |                                                                                                               |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2         | Q2 AMOUNT  | July | Aug | Sept | Q3         | Q3 AMOUNT    | Oct | Nov | Dec |                             |       |                           | Q4           | Q4 AMOUNT    |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |          |                                                  |                                                                                                               |                 |                              |     |     |    |           |       |     |      |            |            |      |     |      |            |              |     |     |     |                             |       |                           |              |              |
| 770                                                                                                                       | -        | umbrella big size with stand                     |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 3   |      | 3          | 4,500.00     |     |     |     | 0                           | 0.00  | 3                         | 1,500.00     | 4,500.00     |
| 771                                                                                                                       | -        | Universal Car Mat Rubber                         |                                                                                                               | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 8   |      | 8          | 32,800.00    |     |     |     | 0                           | 0.00  | 8                         | 4,100.00     | 32,800.00    |
| 772                                                                                                                       | -        | Universal Testing Machine                        |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 8,340,649.00 |     |     |     | 0                           | 0.00  | 1                         | 8,340,649.00 | 8,340,649.00 |
| 773                                                                                                                       | -        | Upholstery Seat Cover                            |                                                                                                               | set             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 5   |      | 5          | 55,000.00    |     |     |     | 0                           | 0.00  | 5                         | 11,000.00    | 55,000.00    |
| 774                                                                                                                       | -        | UPS for Server (1500VA)                          |                                                                                                               | Unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 40,000.00    |     |     |     | 0                           | 0.00  | 2                         | 20,000.00    | 40,000.00    |
| 775                                                                                                                       | -        | UPS for Workstation(1000VA)                      |                                                                                                               | Unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 3   |      | 3          | 45,000.00    |     |     |     | 0                           | 0.00  | 3                         | 15,000.00    | 45,000.00    |
| 776                                                                                                                       | -        | USB Cord ( 5 meters)                             |                                                                                                               | meters          |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 3   |      | 3          | 2,850.00     |     |     |     | 0                           | 0.00  | 3                         | 950.00       | 2,850.00     |
| 777                                                                                                                       | -        | USB Hub                                          |                                                                                                               | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 25  |      | 25         | 6,250.00     |     |     |     | 0                           | 0.00  | 25                        | 250.00       | 6,250.00     |
| 778                                                                                                                       | -        | Vacuum cleaner (wet & dry)                       |                                                                                                               | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 20,000.00    |     |     |     | 0                           | 0.00  | 2                         | 10,000.00    | 20,000.00    |
| 779                                                                                                                       | -        | Vacuum cleaner 10 gal                            |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 7,500.00     |     |     |     | 0                           | 0.00  | 1                         | 7,500.00     | 7,500.00     |
| 780                                                                                                                       | -        | Vacuum Pump                                      |                                                                                                               | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 99,374.00    |     |     |     | 0                           | 0.00  | 1                         | 99,374.00    | 99,374.00    |
| 781                                                                                                                       | -        | Vehicle early warning device                     |                                                                                                               | set             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 12  |      | 12         | 31,200.00    |     |     |     | 0                           | 0.00  | 12                        | 2,600.00     | 31,200.00    |
| 782                                                                                                                       | -        | Vernier Caliper                                  |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 6,000.00     |     |     |     | 0                           | 0.00  | 2                         | 3,000.00     | 6,000.00     |
| 783                                                                                                                       | -        | Visitor's Chair                                  |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 10  |      | 10         | 50,000.00    |     |     |     | 0                           | 0.00  | 10                        | 5,000.00     | 50,000.00    |
| 784                                                                                                                       | -        | wall Mounted air Conditon (Inverter)             |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 50,000.00    |     |     |     | 0                           | 0.00  | 1                         | 50,000.00    | 50,000.00    |
| 785                                                                                                                       | -        | Wash Bottle                                      |                                                                                                               | pc.             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 992.00       |     |     |     | 0                           | 0.00  | 1                         | 992.00       | 992.00       |
| 786                                                                                                                       | -        | Washed sand                                      |                                                                                                               | cu.m            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 120 |      | 120        | 180,000.00   |     |     |     | 0                           | 0.00  | 120                       | 1,500.00     | 180,000.00   |
| 787                                                                                                                       | -        | Waste Toner Container CWAA0885                   |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 4   |      | 4          | 34,000.00    |     |     |     | 0                           | 0.00  | 4                         | 8,500.00     | 34,000.00    |
| 788                                                                                                                       | -        | Waste toner container CWAA0885                   |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 18,400.00    |     |     |     | 0                           | 0.00  | 2                         | 9,200.00     | 18,400.00    |
| 789                                                                                                                       | -        | Water Dispenser (Hot and Cold)                   |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 8,000.00     |     |     |     | 0                           | 0.00  | 1                         | 8,000.00     | 8,000.00     |
| 790                                                                                                                       | -        | Water dispenser, hot and cold                    |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 30,000.00    |     |     |     | 0                           | 0.00  | 2                         | 15,000.00    | 30,000.00    |
| 791                                                                                                                       | -        | Water Glass                                      |                                                                                                               | pieces          |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 60  |      | 60         | 12,000.00    |     |     |     | 0                           | 0.00  | 60                        | 200.00       | 12,000.00    |
| 792                                                                                                                       | -        | Water Hose, Spray/Sprinkler                      |                                                                                                               | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 5   |      | 5          | 2,750.00     |     |     |     | 0                           | 0.00  | 5                         | 550.00       | 2,750.00     |
| 793                                                                                                                       | -        | Water Pail, 24L                                  |                                                                                                               | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 30  |      | 30         | 13,500.00    |     |     |     | 0                           | 0.00  | 30                        | 450.00       | 13,500.00    |
| 794                                                                                                                       | -        | Water Pail, Big 150L                             |                                                                                                               | pcs.            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 20  |      | 20         | 12,000.00    |     |     |     | 0                           | 0.00  | 20                        | 600.00       | 12,000.00    |
| 795                                                                                                                       | -        | Water pump (branded)                             |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 9,000.00     |     |     |     | 0                           | 0.00  | 1                         | 9,000.00     | 9,000.00     |
| 796                                                                                                                       | -        | Waterproof Jacket                                |                                                                                                               | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 10  |      | 10         | 95,000.00    |     |     |     | 0                           | 0.00  | 10                        | 9,500.00     | 95,000.00    |
| 797                                                                                                                       | -        | Webcam                                           |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 11  |      | 11         | 16,500.00    |     |     |     | 0                           | 0.00  | 11                        | 1,500.00     | 16,500.00    |
| 798                                                                                                                       | -        | Webcam HD 1080P                                  |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 4   |      | 4          | 8,000.00     |     |     |     | 0                           | 0.00  | 4                         | 2,000.00     | 8,000.00     |
| 799                                                                                                                       | -        | Weighing scale (20 kilos)                        |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 4,000.00     |     |     |     | 0                           | 0.00  | 2                         | 2,000.00     | 4,000.00     |
| 800                                                                                                                       | -        | Welding machine portable (branded)               |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 12,000.00    |     |     |     | 0                           | 0.00  | 1                         | 12,000.00    | 12,000.00    |
| 801                                                                                                                       | -        | Welding mask                                     |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 10  |      | 10         | 16,000.00    |     |     |     | 0                           | 0.00  | 10                        | 1,600.00     | 16,000.00    |
| 802                                                                                                                       | 23271812 | Welding rod                                      |                                                                                                               | kgs             |                              |     |     | 0  | 0.00      | 250   |     | 250  | 23,750.00  | 23,750.00  | 250  |     | 250  | 23,750.00  |              |     |     | 0   | 0.00                        | 500   | 95.00                     | 47,500.00    |              |
| 803                                                                                                                       | -        | Wet Wipes                                        |                                                                                                               | packs           |                              |     |     | 0  | 0.00      | 120   |     | 120  | 21,600.00  | 21,600.00  | 120  |     | 120  | 21,600.00  |              |     |     | 0   | 0.00                        | 240   | 180.00                    | 43,200.00    |              |
| 804                                                                                                                       | -        | Wheel borrow (heavy duty, deep type, solid tire) |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 38  |      | 38         | 285,000.00   |     |     |     | 0                           | 0.00  | 38                        | 7,500.00     | 285,000.00   |
| 805                                                                                                                       | -        | White Board (2x3)                                |                                                                                                               | pc              |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 600.00       |     |     |     | 0                           | 0.00  | 1                         | 600.00       | 600.00       |
| 806                                                                                                                       | -        | White printing paper                             |                                                                                                               | roll            |                              |     |     | 0  | 0.00      | 100   |     | 100  | 795,000.00 | 795,000.00 | 100  |     | 100  | 795,000.00 |              |     |     | 0   | 0.00                        | 200   | 7,950.00                  | 1,590,000.00 |              |
| 807                                                                                                                       | -        | Wifi adaptor                                     |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 6   |      | 6          | 8,100.00     |     |     |     | 0                           | 0.00  | 6                         | 1,350.00     | 8,100.00     |
| 808                                                                                                                       | -        | Wifi Reapeter/Extender                           |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 6,000.00     |     |     |     | 0                           | 0.00  | 2                         | 3,000.00     | 6,000.00     |
| 809                                                                                                                       | -        | Wifi Router                                      |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 4   |      | 4          | 12,000.00    |     |     |     | 0                           | 0.00  | 4                         | 3,000.00     | 12,000.00    |
| 810                                                                                                                       | -        | Wiper Washer Fluid                               |                                                                                                               | btl             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 4   |      | 4          | 600.00       |     |     |     | 0                           | 0.00  | 4                         | 150.00       | 600.00       |
| 811                                                                                                                       | -        | Wiper; Arm                                       |                                                                                                               | set             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 6   |      | 6          | 9,000.00     |     |     |     | 0                           | 0.00  | 6                         | 1,500.00     | 9,000.00     |
| 812                                                                                                                       | -        | Wiper; Blade                                     |                                                                                                               | set             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 7   |      | 7          | 3,500.00     |     |     |     | 0                           | 0.00  | 7                         | 500.00       | 3,500.00     |
| 813                                                                                                                       | -        | Wire #16 tie                                     |                                                                                                               | kgs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 24  |      | 24         | 3,600.00     |     |     |     | 0                           | 0.00  | 24                        | 150.00       | 3,600.00     |
| 814                                                                                                                       | -        | Wireless Mouse Rechargeable                      |                                                                                                               | pcs             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 6   |      | 6          | 12,000.00    |     |     |     | 0                           | 0.00  | 6                         | 2,000.00     | 12,000.00    |
| 815                                                                                                                       | -        | Wireless Adapter                                 |                                                                                                               | each            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 2   |      | 2          | 1,500.20     |     |     |     | 0                           | 0.00  | 2                         | 750.10       | 1,500.20     |
| 816                                                                                                                       | -        | Wireless Keyboard and Mouse                      |                                                                                                               | Set             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 10  |      | 10         | 25,000.00    |     |     |     | 0                           | 0.00  | 10                        | 2,500.00     | 25,000.00    |
| 817                                                                                                                       | -        | Wireless Microphone                              |                                                                                                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 5,500.00     |     |     |     | 0                           | 0.00  | 1                         | 5,500.00     | 5,500.00     |
| 818                                                                                                                       | -        | Wooden Pole for Conference for Conference Room   |                                                                                                               | each            |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 7,000.00     |     |     |     | 0                           | 0.00  | 1                         | 7,000.00     | 7,000.00     |
| 819                                                                                                                       | -        | Xylene                                           |                                                                                                               | btl             |                              |     |     | 0  | 0.00      |       |     |      | 0          | 0.00       |      | 1   |      | 1          | 50,000.00    |     |     |     | 0                           | 0.00  | 1                         | 50,000.00    | 50,000.00    |

|                                                                        |  |   |                |
|------------------------------------------------------------------------|--|---|----------------|
| A. TOTAL                                                               |  | P | 114,209,751.20 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  | P | 11,420,975.12  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  | P | -              |
| D. GRAND TOTAL (A + B+ C)                                              |  | P | 125,630,726.32 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |  |   |                |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ABDULGAPOR M. RACMAN  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

PATRONELIO A. TAGUPA  
Accountant / Budget Officer

Approved by:

ANA LEONIL MANZANO, DM, Aer  
Head of Office/Agency