



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 4th
DISTRICT ENGINEERING OFFICE
Region Office No. V
Caraycayon, Tigaon, Camarines Sur



July 18, 2024

MEMORANDUM

FOR : MARICHU A. PALAFOX, CESO III
Undersecretary for Support Services
DPWH, Central Office
Bonifacio Drive, Port Area, Manila

**SUBJECT : DBM-PS Advisory 2024-018 : Submission of the APP-CSE 2025
Form to PS-DBM**

In compliance with your Memorandum dated July 1, 2024, respectfully submitted herewith is the **APP-CSE 2025**, duly accomplished in the prescribed format for DPWH, Camarines Sur 4th District Engineering Office, Caraycayon, Tigaon, Camarines Sur.

7.29.24
GEMMA B. TIMBANG
District Engineer

RO5.16.5 NCB/GBT

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apscse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Budget and Management
Region: Region IV-A
Address: Department of Budget and Management

Agency Code/UACS: 18-001-0086
Organization Type: NGA

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: David D. Zepa II
Position: Acting Supply Officer II
E-mail: davidz2@gmail.com
Telephone/Mobile No: 907193118

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,564.50	50	50	50	150	7,564.50	50	50	50	150	7,564.50	50	50	50	150	7,564.50	600	50.43	30,258.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	25	25	75	26,781.75	25	25	25	75	26,781.75	25	25	25	75	26,781.75	25	25	25	75	26,781.75	300	357.69	107,127.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6C121413-CB-F01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	6C121413-CB-F02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	6C121534-ER-F01	ERASER, plastic/rubber	piece	20	20	20	60	495.60	20	20	20	60	495.60	20	20	20	60	495.60	20	20	20	60	495.60	240	8.26	1,982.40
6	6C121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
7	6C121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,832.00
8	6C121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
9	6C121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	240	22.20	5,328.00
10	6C121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,832.00
11	6C121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	57.20	68,640.00
12	6C121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
13	6C121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	50	50	50	150	6,864.00	600	45.76	27,456.00
14	6C121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6C121124-WR-F01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-HM-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	2	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	400	20.49	8,605.80
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	400	18.34	7,702.80
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	20	20	20	60	5,238.60	20	20	20	60	5,238.60	20	20	20	60	5,238.60	20	20	20	60	5,238.60	240	87.31	20,954.40
21	47131604-BR-S01	BROOM (Walis Tanbo)	piece	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	120	124.80	14,976.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00	3,120.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	180	41.60	7,488.00
24	47131805-CL-F01	CLEANSER, Scouring Powder	plastic container	10	10	10	30	717.60	15	15	15	45	1,076.40	10	10	10	30	717.60	15	15	15	45	1,076.40	150	23.92	3,588.00
25	47131811-DE-B02	DETERGENT BAR	piece	20	20	20	60	560.40	10	10	10	30	280.20	10	10	10	30	280.20	10	10	10	30	280.20	150	9.34	1,401.00
26	47131811-DE-F02	DETERGENT POWDER, all purpose	pouch	15	15	15	45	2,433.60	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	225	54.08	12,168.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	20	20	20	60	8,393.40	240	139.69	33,573.60
28	47131601-DU-F01	DUST PAN	piece	0	0	0	0	0.00	5	5	5	15	702.00	5	5	5	15	702.00	0	0	0	0	0.00	30	46.80	1,404.00

	Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29	47131902-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.75	0.00
30	47131903-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	10	10	10	30	4,241.70	0	0	0	0	0.00	0	0	0	0	0.00	30	141.39	4,241.70
31	73101612-H-S-L01	HAND SOAP, liquid, 500mL	bottle	25	25	25	75	3,221.25	25	25	25	75	3,221.25	25	25	25	75	3,221.25	25	25	25	75	3,221.25	300	42.95	12,885.00
32	47121904-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	5	0	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,288.00	11,440.00
33	47131501-HG-C01	RAGS	kilo	10	10	10	30	2,084.10	10	10	10	30	2,084.10	10	10	10	30	2,084.10	10	10	10	30	2,084.10	120	69.47	8,336.40
34	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	10	10	10	30	3,900.00	120	130.03	15,600.00
36	47121703-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-A01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.60	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-A01	INK, for stamp pad	bottle	10	10	10	30	863.70	10	10	10	30	863.70	0	0	0	0	0.00	0	0	0	0	0.00	60	28.79	1,727.40
CONSUMER ELECTRONICS																										
40	55161535-DV-A02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	2	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	10	0	10	3,518.30	0	0	0	0	0.00	0	0	0	0	0.00	10	351.83	3,518.30
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	34,320.00	0	0	0	0	0.00	30	1,144.00	34,320.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	10	10	10	30	8,545.20	10	10	10	30	8,545.20	10	10	10	30	8,545.20	90	284.84	25,635.60
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	20	20	60	20,467.20	20	20	20	60	20,467.20	120	341.12	40,934.40
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	5,116.80	5	5	5	15	5,116.80	30	341.12	10,233.60
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	4C101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	4C101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	11,096.80	0	0	0	0	0.00	10	1,109.68	11,096.80
49	4C101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	15,600.00	0	0	0	0	0.00	10	1,560.00	15,600.00
50	4C101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	9,016.80	0	0	0	0	0.00	10	901.68	9,016.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-A02	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DS-A04	DESKTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	1,271,712.00	30	42,990.40	1,271,712.00
53	43201627-H-A02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	10	10	10	30	90,448.80	10	10	10	30	90,448.80	0	0	0	0	0.00	60	3,014.96	180,897.60
54	43202019-FD-L04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00
55	43211503-L-AP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	1,271,400.00	0	0	0	0	0.00	30	42,980.00	1,271,400.00
56	43211503-L-AP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	702,000.00	0	0	0	0	0.00	15	46,800.00	702,000.00
57	43211709-MD-A002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	5	5	5	15	2,428.80	5	5	5	15	2,428.80	5	5	5	15	2,428.80	45	161.92	7,286.40
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	39,553.35	15	2,636.39	39,553.35
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	35101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	15	15	15	45	3,402.45	15	15	15	45	3,402.45	15	15	15	45	3,402.45	135	75.61	10,207.35
60	35101628-LT-L01	LIGHT-EMITTING DIODE (LED) LIGHT TUBE, 18 watts	piece	0	0	0	0	0.00	20	20	20	60	12,349.20	20	20	20	60	12,349.20	20	20	20	60	12,349.20	180	205.82	37,047.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	0	0	0	0	0.00	20	20	20	60	3,728.40	20	20	20	60	3,728.40	20	20	20	60	3,728.40	180	62.14	11,185.20
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	10	10	10	30	1,092.00	10	10	10	30	1,092.00	10	10	10	30	1,092.00	90	36.40	3,276.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	20	20	20	60	1,425.60	50	50	50	150	3,564.00	50	50	50	150	3,564.00	360	23.76	8,533.60
64	31201502-TA-E02	TAPE, electrical	roll	0	0	0	0	0.00	10	10	10	30	583.50	10	10	10	30	583.50	0	0	0	0	0.00	60	19.45	1,167.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	20	20	20	60	3,340.80	20	20	20	60	3,340.80	20	20	20	60	3,340.80	180	55.66	10,022.40
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	20	20	20	60	7,269.60	20	20	20	60	7,269.60	20	20	20	60	7,269.60	180	121.15	21,808.80
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	90	22.36	2,012.40
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	1,060.80	50	50	50	150	2,652.00	50	50	50	150	2,652.00	50	50	50	150	2,652.00	510	17.66	9,016.80
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	20	20	60	1,354.20	50	50	50	150	3,385.50	50	50	50	150	3,385.50	50	50	50	150	3,385.50	510	22.57	11,510.70
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	5	0	5	333.10	0	5	0	5	333.10	0	5	0	5	333.10	15	66.62	999.30

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	4111504-RU-F02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	10	10	10	30	597.90	30	20	20	60	1,195.80	20	20	20	60	1,195.80	150	19.93	2,989.50
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-F01	BLADE, for general purpose cutter/utility knife	tube	20	20	20	60	982.20	20	20	20	60	982.20	30	20	20	60	982.20	20	20	20	60	982.20	240	16.37	3,928.80
73	4410502-FB-F01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	19,069.44	0	0	0	0	0.00	2	9,534.72	19,069.44
74	44120037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	20	20	20	60	15,593.40	20	20	20	60	15,593.40	20	20	20	60	15,593.40	20	20	20	60	15,593.40	240	259.89	62,373.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	90	235.77	21,219.30
76	44121710-CH-F01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	989.10	0	0	0	0	0.00	30	32.97	989.10
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	20	20	60	561.60	20	20	20	60	561.60	50	50	50	150	1,404.00	50	50	50	150	1,404.00	400	9.36	3,931.20
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	20	20	60	936.00	20	20	20	60	936.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	400	15.60	6,552.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	20	20	60	1,996.80	20	20	20	60	1,996.80	50	50	50	150	4,992.00	50	50	50	150	4,992.00	400	33.28	13,977.60
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	20	20	60	3,619.20	20	20	20	60	3,619.20	50	50	50	150	6,048.00	50	50	50	150	6,048.00	400	60.32	25,334.40
81	44121801-CT-R02	CORRECTION TAPE	piece	20	20	20	60	810.00	50	50	50	150	2,025.00	50	50	50	150	2,025.00	50	50	50	150	2,025.00	510	13.50	6,885.00
82	44121612-CU-F01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	10	10	30	951.60	20	20	20	60	1,903.20	30	20	20	60	1,903.20	20	20	20	60	1,903.20	210	31.72	6,661.20
83	44111515-OF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.89	0.00
84	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00
85	44103032-DS-F01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	6,524.25	5	5	5	15	6,524.25	30	434.55	13,048.50
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	5	5	5	15	12,448.80	10	10	10	30	24,897.60	10	10	10	30	24,897.60	10	10	10	30	24,897.60	105	829.92	87,141.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	5	5	5	15	15,863.70	10	10	10	30	31,727.40	10	10	10	30	31,727.40	10	10	10	30	31,727.40	105	1,057.58	111,045.90
88	44121506-EN-F01	ENVELOPE, Expanding, Kraft	box	5	5	5	15	14,099.25	10	10	10	30	28,198.50	10	10	10	30	28,198.50	10	10	10	30	28,198.50	105	999.55	98,694.75
89	44121506-EN-F02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	10	10	10	30	914.70	10	10	10	30	914.70	10	10	10	30	914.70	90	30.49	2,744.10
90	44121506-EN-F03	ENVELOPE, Mailing	box	0	0	0	0	0.00	5	5	5	15	6,487.80	5	5	5	15	6,487.80	5	5	5	15	6,487.80	45	432.52	19,463.40
91	44121504-EN-F02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	434.40	10	10	10	30	434.40	60	14.48	868.80
93	44122118-FA-F01	FASTENER	box	10	10	10	30	2,839.20	25	25	25	75	7,098.00	25	25	25	75	7,098.00	25	25	25	75	7,098.00	235	94.64	24,133.20
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.03	0.00
101	44122027-FO-P01	FOLDER, prestboard	box	2	2	2	6	5,715.84	5	5	5	15	14,289.60	10	10	10	30	28,579.20	5	5	5	15	14,289.60	66	952.84	62,874.24
102	44122011-FO-T01	FOLDER with tab, A4	pack	2	2	2	6	2,277.60	5	5	5	15	5,694.00	5	5	5	15	5,694.00	5	5	5	15	5,694.00	51	379.60	19,359.60
103	44122011-FO-T02	FOLDER with tab, Legal	pack	2	2	2	6	2,483.52	5	5	5	15	6,208.80	5	5	5	15	6,208.80	5	5	5	15	6,208.80	51	413.92	21,109.92
104	44122009-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	10	10	10	30	933.30	20	20	20	60	1,866.60	20	20	20	60	1,866.60	20	20	20	60	1,866.60	210	31.11	6,533.10
106	44121708-MP-B01	MARKER, Permanent, Black	piece	20	20	20	60	496.20	20	20	20	60	496.20	50	50	50	150	1,240.50	50	50	50	150	1,240.50	400	8.27	3,473.40
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	20	20	60	496.20	50	50	50	150	1,240.50	50	50	50	150	1,240.50	50	50	50	150	1,240.50	510	8.27	4,217.70
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	10	10	10	30	248.10	0	0	0	0	0.00	0	0	0	0	0.00	30	8.27	248.10
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	20	20	60	579.00	0	0	0	0	0.00	50	50	50	150	1,447.50	50	50	50	150	1,447.50	360	9.65	3,474.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	20	20	20	60	579.00	0	0	0	0	0.00	50	50	50	150	1,447.50	50	50	50	150	1,447.50	360	9.65	3,474.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	10	0	10	96.50	0	10	0	10	96.50	0	0	0	0	0.00	20	9.65	193.00
112	44122104-PC-D01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	20	20	60	529.20	20	20	20	60	529.20	20	20	20	60	529.20	20	20	20	60	529.20	240	8.82	2,116.80
113	44122104-PC-D02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	0	0	0.00	50	50	50	150	2,919.00	50	50	50	150	2,919.0								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
122	44121615-ST-501	STAPLER, standard type	piece	0	0	0	0	0.00	10	10	10	30	5,928.00	10	10	10	30	5,928.00	10	10	10	30	5,928.00	90	197.60	17,784.00
123	44121615-ST-601	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	5	0	5	3,465.75	0	5	0	5	3,465.75	0	0	0	0	0.00	10	693.15	6,931.50
124	44121613-SP-402	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	10	10	10	30	2,327.40	10	10	10	30	2,327.40	10	10	10	30	2,327.40	90	77.50	6,982.20
PAPER MATERIALS AND PRODUCTS																										
126	34111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	34111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	5	5	5	15	14,180.40	0	0	0	0	0.00	0	0	0	0	0.00	15	945.35	14,180.40
128	34111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	5	5	5	15	29,698.80	0	0	0	0	0.00	0	0	0	0	0.00	15	1,973.92	29,698.80
129	34111514-HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	20	20	20	60	2,223.60	20	20	20	60	2,223.60	20	20	20	60	2,223.60	180	37.06	6,670.80
130	34111514-HP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	180	59.20	10,670.40
131	34111514-HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	20	20	20	60	3,120.00	20	20	20	60	3,120.00	20	20	20	60	3,120.00	180	52.00	9,360.00
132	34111514-NB-502	STENO NOTEBOOK	piece	0	0	0	0	0.00	20	20	20	60	842.40	20	20	20	60	842.40	20	20	20	60	842.40	180	14.01	2,522.20
133	34111507-4P-A01	PAPER, MULTICOPY A4	ream	50	50	50	150	32,070.00	150	150	150	450	96,210.00	150	150	150	450	96,210.00	150	150	150	450	96,210.00	1500	213.80	320,700.00
134	34111507-4P-A02	PAPER, MULTICOPY LEGAL	ream	10	10	10	30	6,988.80	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	20	60	13,977.60	210	232.95	48,921.60
135	34111507-4P-C01	PAPER, MULTIPURPOSE A4	ream	50	50	50	150	20,661.00	150	150	150	450	61,983.00	150	150	150	450	61,983.00	150	150	150	450	61,983.00	1500	137.74	206,610.00
136	34111507-4P-C02	PAPER, MULTIPURPOSE LEGAL	ream	10	10	10	30	4,767.30	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	20	60	9,534.60	210	158.91	33,371.10
137	34111531-4P-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	10	10	10	30	1,044.60	10	10	10	30	1,044.60	10	10	10	30	1,044.60	90	34.82	3,133.80
138	34111503-PA-R01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	34111531-RE-B01	RECORD BOOK, 300 PAGES	book	20	20	20	60	5,502.00	20	20	20	60	5,502.00	20	20	20	60	5,502.00	20	20	20	60	5,502.00	270	91.70	24,759.00
140	34111531-RE-B02	RECORD BOOK, 500 PAGES	book	20	20	20	60	7,473.60	20	20	20	60	7,473.60	20	20	20	60	7,473.60	20	20	20	60	7,473.60	240	124.55	29,894.40
141	34111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	20	20	20	60	2,028.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	510	33.80	17,238.00
142	34111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	10	10	30	2,995.20	20	20	20	60	5,990.40	40	40	40	120	11,980.80	20	20	20	60	5,990.40	270	99.84	26,956.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	55131626-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES OR PEST REPELLENTS																										
144	35191509-IN-A01	INSECTICIDE	can	10	10	10	30	4,180.80	20	20	20	60	8,361.60	20	20	20	60	8,361.60	10	10	10	30	4,180.80	180	139.35	25,084.80
PRINTED PUBLICATIONS																										
145	55101524-PA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	10	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BR-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643VA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	

Item # & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	44103105+P-V43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105+P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105+P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105+P-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.55	0.00
29	44103105+P-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.55	0.00
30	44103105+P-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105+P-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105+P-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105+P-M5C	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105+P-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105+P-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.00	0.00
36	44103105+P-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,209.52	0.00
37	44103105+P-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,209.52	0.00
38	44103105+P-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,209.52	0.00
39	44103105+P-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105+P-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105+P-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-EP-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-EP-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-EP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-EP-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-EP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-EP-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-EP-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,999.36	0.00
55	44102103+P-B12	TONER CARTRIDGE, HP CE8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103+P-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103+P-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,596.40	0.00
59	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.02	0.00
64	44103103+P-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103+P-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.06	0.00
66	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103+P-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103+P-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103+P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103+P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103+P-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103+P-M6C	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103+P-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103+P-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103+P-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103+P-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103+P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00

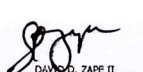
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44103103+P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103+P-162	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103+P-163	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103+P-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,326.48	0.00
82	44103103+P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103+P-163	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103+P-163	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103+P-634	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,153.34	0.00
86	44103103+P-648	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	41231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	41231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	41232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	41232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	41232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	41232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	41232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	41232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	41232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	41233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	41233701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	41233802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	41233905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	41233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	41233305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	41233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	8C141505-TS-001	BALLPEN	piece	25	25	25	75	1,500.00	50	50	50	150	3,000.00	50	50	50	150	3,000.00	100	100	100	300	6,000.00	675	20.00	13,500.00
2	8C141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	45,000.00	0	0	0	0	0.00	15	28,000.00	420,000.00
3	8C141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
4	8C141505-TS-004	STICKER PAPER	pack	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	600	180.00	108,000.00
5	8C141505-TS-005	DOUBLE SIDED TAPE	roll	20	20	20	60	4,800.00	20	20	20	60	4,800.00	20	20	20	60	4,800.00	20	20	20	60	4,800.00	240	80.00	19,200.00
6	8C141505-TS-006	PHOTO PAPER	pack	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	600	180.00	108,000.00
7	8C141505-TS-007	BLEACHING SOLUTION	bottle	20	20	20	60	7,200.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	330	120.00	39,600.00
8	8C141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	90	250.00	22,500.00
9	8C141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	90	250.00	22,500.00
10	8C141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	285,000.00	0	0	0	0	0.00	30	9,500.00	285,000.00
11	8C141505-TS-011	AIR CONDITIONING UNIT	unit	0	2	0	2	360,000.00	0	5	0	5	900,000.00	0	5	0	5	900,000.00	0	0	5	5	900,000.00	17	180,000.00	3,060,000.00
12	8C141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	1	0	1	45,000.00	0	1	0	1	45,000.00	0	0	1	1	45,000.00	3	45,000.00	135,000.00
13	8C141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00
14	8C141505-TS-014	HISCGRAPHIC	unit	0	2	0	2	9,000.00	0	2	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,500.00	18,000.00
15	8C141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	8C141505-TS-016	DISHWASHING LIQUID	bottle	20	20	20	60	9,000.00	30	30	30	90	13,500.00	30	30	30	90	13,500.00	30	30	30	90	13,500.00	330	150.00	49,500.00
17	8C141505-TS-017	PLASTIC FASTENER	box	20	20	20	60	6,600.00	30	30	30	90	9,900.00	30	30	30	90	9,900.00	20	20	20	60	6,600.00	300	110.00	33,000.00
18	8C141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	2	2	2	6	54,000.00	2	2	2	6	54,000.00	2	2	2	6	54,000.00	18	9,000.00	162,000.00
19	8C141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	8C141505-TS-020	EXTENSION CORD	piece	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	60	1,200.00	72,000.00
21	8C141505-TS-021	PAINT	gallon	50	50	50	150	270,000.00	100	100	100	300	540,000.00	100	100	100	300	540,000.00	100	100	100	300	540,000.00	1050	1,800.00	1,890,000.00
22	8C141505-TS-022	COLORLED PAPER	pack	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60	350.00	21,000.00
23	8C141505-TS-023	BOND PAPER	ream	50	50	50	150	45,000.00	50	50	50	150	45,000.00	100	100	100	300	90,000.00	100	100	100	300	90,000.00	900	300.00	270,000.00
24	8C141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	8C141505-TS-025	DOOR MAT	piece	2	2	2	6	3,000.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	51	500.00	25,500.00
26	8C141505-TS-026	GULIE STIX (PASTE)	piece	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	35,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
27	8C141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	8C141505-TS-028	DEODORANT CAKE	piece	30	30	30	90	12,600.00	50	50	50	150	21,000.00	30	30	30	90	12,600.00	50	50	50	150	21,000.00	480	140.00	67,200.00
29	8C141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	45	250.00	11,250.00
30	8C141505-TS-030	OFFICE CHAIR	piece	5	5	5	15	75,000.00	10	10	10	30	150,000.00	10	10	10	30	150,000.00	0	0	0	0	0.00	75	5,000.00	375,000.00
31	8C141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	8C141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	0	0	0	0	0.00	30	15,000.00	450,000.00
33	8C141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	5	5	5	15	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	800.00	12,000.00
34	8C141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	375,000.00	0	0	0	0	0.00	15	25,000.00	375,000.00
35	8C141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	5	5	5	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
36	8C141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	2	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
37	8C141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	0	0	0	0	0.00	30	2,500.00	75,000.00
38	8C141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	0	0	0	0	0.00	120	50.00	6,000.00
39	8C141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	2	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
40	8C141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	5	0	5	47,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,500.00	47,500.00
41	8C141505-TS-041	PAPACETAMOL	pack	20	20	20	60	900.00	20	20	20	60	900.00	20	20	20	60	900.00	20	20	20	60	900.00	240	15.00	3,600.00
42	8C141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	10	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
43	8C141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	150,000.00	0	0	0	0	0.00	10	15,000.00	150,000.00
44	8C141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	160,000.00	0	0	0	0	0.00	2	80,000.00	160,000.00
45	8C141505-TS-045	POWDERED TOWNE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	8C141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	90	450.00	40,500.00
47	8C141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
48	8C141505-TS-048	STEE...RACK	set	0	0	0	0	0.00	0	5	0	5	30,000.00	0	5	0	5	30,000.00	0	0	0	0	0.00	10	6,000.00	60,000.00
49	8C141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	8C141505-TS-050	FUEL FILTERS	piece	20	20	20	60	48,000.00	20	20	20	60	48,000.00	20	20	20	60	48,000.00	20	20	20	60	48,000.00	240	800.00	192,000.00
51	8C141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	0	0	0	0	0.00	30	15,000.00	450,000.00
52	8C141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	8C141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	8C141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	2	2	4,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,100,000.00	4,200,000.00
47	8C141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	8C141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	8C141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	8C141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	8C141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	8C141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	8C141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	8C141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-T-PE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	8C141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	8C141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	8C141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	19,595,283.69
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,959,528.37
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	21,555,612.06
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DAVID O. ZAPE II
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


RUE B. BONGULTO
Accountant / Budget Officer

Approved by:


GEYMA B. TIMBANG
Head of Office/Agency

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

Date Prepared: July 15,2024

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items:

AGENCY CODE (MARS):	18-003-0006	CONTACT PERSON:	DAVID D. ZEPH II
AGENCY NAME:	DEFENSE CANADIAN SURVIVAL RESTRUCTURING OFFICE	DESIGNATION:	Acting Supply Officer II
ORGANIZATION TYPE:	NGA	EMAIL:	2842zeph@defence.ca
REGION:	REGION V	CONTACT NUMBER:	6071193110
ADDRESS:	CANUSCANOVN, TISACH, CANADIAN SURV.		

INTRODUCTION

This form shall be utilized by government agencies for items that are not available in the PS-OEM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-OEM.

REMINDER:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-OPM website (www.psphilpeps.gov.ph).

3. To fill-out, find the item in the List of Items

dedicated column of the form 'Item Description'. You may also use the list of items - 2 then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: [1st link](#), [2nd link](#) at [Link](#)

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of FS-ORH through its toll-free numbers (818-2954426 (toll-free) or 9062-8255199 (toll-free), or email apex.helpdesk@fs-orh.gov, or visit the FS-ORH website (www.fs-orh.gov) for the guide on how to fill out the APH-CSE.

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

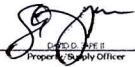
UNSPSC			Item Description	Classification (Does not specify location or composition of the last 4 digits in description, only, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
						Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
OTHER ITEMS NOT AVAILABLE AT PS-09M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																
1	44121805	Connection wire	pcs	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	120	55.00	6,600.00						
2	24112900	Grates	pcs				0	0.00				0	0.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	30	400.00	12,000.00						
3	43211507	Desktop computers	units				0	0.00				0	0.00				0	0.00		20	20		20	1,600,000.00	20	1,600,000.00						
4	15101505	Diesel fuel	lit	9500	9500	9500	28500	2,137,500.00	9500	9500	9500	28500	2,137,500.00	9500	9500	9500	28500	2,137,500.00	9500	9500	9500	28500	2,137,500.00	114000	75.00	8,550,000.00						
5	45121504	Digital camera	units				0	0.00				0	0.00				0	0.00		1	1		1	12,000.00	1	12,000.00						
6	47131810	Dishwashing products	gals	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240	120.00	28,800.00						
7	41111613	Distance in feet	units				0	0.00		2		2	17,000.00			2		17,000.00					0	0.00	4	8,500.00						
8	20121600	Drilling bits	pcs				0	0.00				0	0.00	10			10	45,000.00					0	0.00	10	4,500.00						
9	25101601	Dump trucks	units				0	0.00				0	0.00				0	0.00		1			1	7,500,000.00	1	7,500,000.00						
10	03101800	Electric cables	monthly	1	1	1	3	420,000.00	1	1	1	3	420,000.00	1	1	1	3	420,000.00	1	1	1	3	420,000.00	12	140,000.00	1,400,000.00						
11	15121501	Engine oil	gal	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	10	10	10	30	180,000.00	120	6,000.00	720,000.00						
12	44121804	Brass	pcs	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	240	75.00	18,000.00						
13	40361500	Filters	pcs	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	60	1,200.00	72,000.00						
14	92121702	Fire alarm maintenance or monitoring	lit				0	0.00				0	0.00		1		1	6,000.00					0	0.00	1	6,000.00						
15	46191601	Fire extinguishers	pcs				0	0.00				0	0.00				0	0.00		5			5	22,500.00	5	4,500.00						
16	53110000	Floorcare	units		10		10	60,000.00			10	10	60,000.00		10		10	60,000.00		10		10	60,000.00	40	6,000.00	240,000.00						
17	15101700	Fuel Oil	gal	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	60	2,500.00	150,000.00						
18	15100000	Fuels	lit	4000	4000	4000	12000	960,000.00	4000	4000	4000	12000	960,000.00	4000	4000	4000	12000	960,000.00	4000	4000	4000	12000	960,000.00	48000	80.00	6,720,000.00						
19	15000000	Fuels and/or Additives and Lubricants and Anti-corrosive Materials	gal	2	2	2	6	39,000.00	2	2	2	6	39,000.00	2	2	2	6	39,000.00	2	2	2	6	39,000.00	24	6,500.00	156,000.00						
20	56101500	Furniture	units				0	0.00		2		2	30,000.00			2		30,000.00		2		2		30,000.00	6	15,000.00	90,000.00					
21	56000000	Furniture and Furnishings	units				0	0.00		2		2	60,000.00			2		60,000.00		2		2		60,000.00	6	30,000.00	180,000.00					
22	56101532	Furniture set	sets				0	0.00				0	0.00		2		2	70,000.00		2		2		70,000.00	4	28,000.00	112,000.00					
23	15101506	Gasoline or Petrol	lit	500	500	500	1500	84,000.00	500	500	500	1500	84,000.00	500	500	500	1500	84,000.00	500	500	500	1500	84,000.00	5550	80.00	444,000.00						
24	92121500	Guard services	lit	1			1	1,200,000.00				0	0.00				0	0.00					0	0.00	1	1,200,000.00	1,200,000.00					
25	30121717	Guardrail	pcs	5	5	5	15	97,500.00	5	5	5	15	97,500.00	10	10	10	30	195,000.00	10	10	10	30	195,000.00	90	6,500.00	585,000.00						
26	27120000	Hand tools	pcs				0	0.00		5		5	25,000.00			5		25,000.00		5		5		25,000.00	15	5,000.00	75,000.00					
27	43201803	Hand disk drives	pcs	2	2	2	6	30,000.00	5	5	5	15	75,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	33	5,000.00	165,000.00						
28	46101701	Hard hats	pcs				0	0.00		20		20	24,000.00		20		20	24,000.00		20		20		24,000.00	60	1,200.00	72,000.00					
29	22100000	Heavy construction machinery and equipment	units				0	0.00				0	0.00				0	0.00					0	0.00	1	30,000.00	30,000.00					
30	72154501	Heavy equipment maintenance and repair service	lit		1		1	30,000.00		1		1	30,000.00		1		1	30,000.00		1		1		30,000.00	4	30,000.00	120,000.00					
31	70101508	Heavy truck maintenance and repair	lit	1			1	20,000.00			1		20,000.00		1		1	20,000.00		1		1		20,000.00	4	20,000.00	80,000.00					
32	25172509	Heavy truck tire tube	pcs				0	0.00				0	0.00		5		5	660,000.00					0	0.00	6	660,000.00	660,000.00					
33	25172503	Heavy truck tires	pcs				0	0.00				0	0.00		16		16	560,000.00					0	0.00	16	35,000.00	560,000.00					
34	44303111	ink rolls	rolls				0	0.00		2		2	3,000.00				0	0.00					0	0.00	2	1,000.00	2,000.00					
35	43121604	inkjet printers	units				0	0.00				0	0.00		10		10	200,000.00					0	0.00	10	200,000.00	200,000.00					
36	44303001	inkjet printer, flat	units				0	0.00		5		5	7,500.00		5		5	175,000.00					0	0.00	30	500.00	15,000.00					
37	43121605	Label printer	units				0	0.00				0	0.00				0	0.00					0	0.00	0	0.00	0.00					
38	35110000	Lifting platforms and accessories	pcs	5	5	5	15	37,500.00	5	5	5	15	37,500.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	42	2,500.00	105,000.00						
39	15120000	Lubricants and oils and greases and anti-corrosives	gal				0	0.00				0	0.00				0	0.00		2		2	6	39,000.00	6	6,500.00	39,000.00					
40	78020203	Mailing or mail pick-up or delivery services	lit	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00						
41	41114201	Measuring tapes	pcs				0	0.00		10		10	30,000.00		10		10	30,000.00		10		10		30,000.00	90	1,200.00	108,000.00					
42	41111636	Measuring wheels for distance	pcs				0	0.00		5		5	35,000.00				5	35,000.00					0	0.00	10	7,000.00	70,000.00					
43	44121705	Mechanical pencils	pcs	10	10	10	30	15,000.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	75	300.00	37,500.00						
44	43191501	Mobile phone	units				0	0.00				0	0.00		5		5	125,000.00					0	0.00	5	25,000.00	125,000.00					
45	25100000	Motor vehicles	units				0	0.00				0	0.00		1		1	2,600,000.00					0	0.00	1	2,600,000.00	2,600,000.00					
46	43211902	House pads	pcs	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00	15,000.00						
47	43211807	House wire/rope	pcs	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00						
48	43212130	Multi function printers	units				0	0.00				0	0.00		5		5	175,000.00					0	0.00	5	35,000.00	175,000.00					
49	44122900	Office machine accessories	units				0	0.00				0	0.00		2		2	30,000.00					0	0.00	2	15,000.00	30,000.00					
50	44120000	Office supplies	lit	1			1	150,000.00			1		150,000.00		1		1	150,000.00			1		1		150,000.00	4	600,000.00	600,000.00				
51	31211600	Paint additives	gals				0	0.00		5		5	22,500.00		5		5	22,500.00		5		5		22,500.00	45	1,500.00	67,500.00					
52	31211900	Paint application and painting accessories	pcs	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600	200.00	120,000.00						
53	31211800	Paint solvents and thinners	gals	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	120	800.00	96,000.00						
54	31211500	Paints and primers	gal	10	10	10	30	36,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	210	1,200.00	252,000.00						
55	31210000	Paints and primers and finishes	gals	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	10	10	10	30	36,000.00	120	1,200.00	144,000.00						

No.	UNSPSC	Item Description	Modification (Please specify location or composition of the item, such as quantity, unit, or material)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
					OTHER ITEMS NOT AVAILABLE AT PS-DBN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
56	44122104	Paper disc		box	10	10	10	30	2,100.00	10	10	10	30	2,100.00	20	20	20	60	4,200.00	20	20	20	60	4,200.00	180	70.00	12,600.00	
57	14100000	Paper materials	Printer Paper	roll	5	5	5	15	46,500.00	20	20	20	60	186,000.00	10	10	10	30	93,000.00	10	10	10	30	93,000.00	135	3,100.00	418,500.00	
58	14000000	Paper Mats and Products	Hydr Paper	roll	5	5	5	15	54,000.00	10	10	10	30	108,000.00	15	15	15	45	162,000.00	10	10	10	30	108,000.00	120	3,600.00	432,000.00	
59	14111705	Paper napkins or serviettes		pack	10	10	10	30	3,600.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	210	120.00	25,200.00	
60	14130000	Paper products	Colored Paper/Photo Paper/Envelope Paper	ream	10	10	10	30	93,000.00	10	10	10	30	93,000.00	20	20	20	60	186,000.00	10	10	10	30	93,000.00	150	3,100.00	465,000.00	
61	57133400	Personal protective equipment (PPE)	Raincoat - Rainwear	pcs	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	10	10	30	75,000.00	10	10	10	30	75,000.00	120	2,500.00	300,000.00	
62	46181500	Personal safety devices or weapons		pcs	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	60	1,500.00	90,000.00	
63	72102100	Pest control		lt					0.00					0.00					0.00						0.00	1	60,000.00	60,000.00
64	10191700	Pest control devices		pcs					0.00		1		1	15,000.00					0.00						0.00	1	15,000.00	15,000.00
65	70141603	Pest control dispensers		lt					0.00		1		1	20,000.00					0.00						0.00	1	20,000.00	20,000.00
66	10190000	Pest control products		box	2	2	2	6	21,000.00					0.00	2	2	2	6	21,000.00						0.00	12	3,300.00	42,000.00
67	10191500	Pesticides or pest repellents		box	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00	
68	44101127	Photocopier toner		box	2	2	2	6	63,000.00	5	5	5	15	157,500.00	2	2	2	6	63,000.00	5	5	5	15	157,500.00	42	10,500.00	441,000.00	
69	44101501	Photocopiers		unit					0.00					0.00			2	2	300,000.00						0.00	2	150,000.00	300,000.00
70	11112001	Physwood		pcs	5	5	5	15	12,750.00	5	5	5	15	12,750.00	10	10	10	30	25,500.00	10	10	10	30	25,500.00	90	850.00	76,500.00	
71	44101303	Printer or facsimile toner		box	2	2	2	6	150,000.00					0.00	2	2	2	6	150,000.00						0.00	12	25,000.00	300,000.00
72	81112306	Printer, scanner and multifunctional equipment in entrance	Repair and Maintenance of Printer/Copier Machines	unit		1		1	50,000.00				1	50,000.00				1	50,000.00				1	50,000.00	4	50,000.00	200,000.00	
73	45000000	Printing and Photographic and Audio and Visual Equipment and Supplies		unit					0.00		1		1	60,000.00					0.00				1	60,000.00	2	60,000.00	120,000.00	
74	43301811	Read write digital versatile disc DVD	Rental DVD	pcs	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00	
75	26111701	Rechargeable batteries		wt		5		5	6,000.00		5		5	6,000.00		5		5	6,000.00		5		5	6,000.00	20	1,200.00	24,000.00	
76	44121037	Ring binder		pcs	10	10	10	30	2,500.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	210	85.00	17,850.00	
77	31162000	Ropes		pcs					0.00	5	5	5	15	2,250.00					0.00						0.00	15	150.00	2,250.00
78	30121700	Road and railroad construction material	Cement PCC/Aggregate/Common Gravel	cum.	20	20	20	60	96,000.00	20	20	20	60	96,000.00	20	20	20	60	96,000.00	20	20	20	60	96,000.00	240	1,600.00	384,000.00	
79	31151500	Ropes		cum.					0.00					0.00		1		1	1,000.00		1		1	1,000.00	2	1,000.00	3,000.00	
80	44122101	Rubber bands		box	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	5	5	5	15	10,500.00	60	700.00	42,000.00	
81	46181500	Safety apparel		pcs					0.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	90	800.00	72,000.00	
82	46181604	Safety boots		pair					0.00					0.00	50	50	50	150	900,000.00						0.00	150	900.00	135,000.00
83	46181600	Safety footwear		pair					0.00	5	5	5	15	90,000.00	5	5	5	15	90,000.00	5	5	5	15	90,000.00	45	6,000.00	270,000.00	
84	30171707	Safety gear		pcs					0.00	5			5	10,000.00					0.00						0.00	5	2,000.00	10,000.00
85	46181306	Safety harnesses or belts		pcs					0.00	10			10	33,000.00					0.00						0.00	10	3,000.00	33,000.00
86	46181704	Safety helmets		pcs					0.00					0.00	50	50	50	150	180,000.00						0.00	150	1,200.00	180,000.00
87	46181605	Safety shoes		pair					0.00					0.00	50	50	50	150	900,000.00						0.00	150	6,000.00	900,000.00
88	55121704	Safety signs		pcs	2	2	2	6	36,000.00	2	2	2	6	36,000.00					0.00	2	2	2	2	6	36,000.00	18	6,000.00	108,000.00
89	46181507	Safety vests		pcs					0.00		20		20	12,000.00	50	50	50	150	90,000.00						0.00	170	600.00	102,000.00
90	43211711	Scanners		unit					0.00					0.00	2			2	30,000.00						0.00	2	15,000.00	30,000.00
91	44101800	Scientific calculator		pcs					0.00	10			10	28,000.00				10	28,000.00						0.00	20	2,800.00	56,000.00
92	44121618	Scissors		pair					0.00	50			50	10,000.00					0.00		50			50	10,000.00	100	200.00	20,000.00
93	92121504	Security guard services	Outsourcing Security Services for 1 year	lt	1			1	1,200,000.00					0.00					0.00						0.00	1	1,200,000.00	1,200,000.00
94	55121606	Self address labels		pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	36,000.00	
95	14111730	Self address note paper		pcs	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240	100.00	24,000.00	
96	44102424	Self-inking stamp		pcs	1			1	800.00		2		2	1,600.00		1		1	800.00		2		2	1,600.00	6	800.00	4,800.00	
97	53111600	Shoes		pair					0.00	20			20	60,000.00				10	60,000.00						0.00	30	6,000.00	180,000.00
98	27111004	Shovels		pcs					0.00	10	10	10	30	27,000.00	20	20	20	60	54,000.00	10	10	10	30	27,000.00	120	900.00	108,000.00	
99	55121700	Signage	Road Signage	pcs	10	10	10	30	180,000.00	5	5	5	15	90,000.00	10	10	10	30	180,000.00	5	5	5	15	90,000.00	90	6,000.00	540,000.00	
100	55120000	Signage and accessories	Post	pcs	10	10	10	30	600,000.00	5	5	5	15	300,000.00	10	10	10	30	600,000.00	5	5	5	15	300,000.00	90	20,000.00	1,800,00	

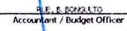
No.	UNSPSC	Item Description	Justification (Specify specific features or comparison of value with past or alternative goods or services)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (note: Please indicate price of items)																												
A. TOTAL																											55,798,000.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											5,739,800.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B + C)																											58,737,800.00	
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)																											Fifty Four Million Seven Hundred Thirty Seven Thousand Eight Hundred Pesos Only (Phps. 58,737,800.00)	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DAVID D. LOPEZ II
Procurement Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


R. E. ROSALES
Accountant / Budget Officer

Approved by:


R. E. ROSALES
Head of Office / Agency

Date Prepared: Mar 18, 2024