

APP CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH
Region: Region VI
Address: Building 8, Sta. Barbara, Iloilo

Agency Code/UACS: 180011800105
Organization Type: Department

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601 AL E04	ALCOHOL, Ethyl, 500 mL	bottle	46	0	1	47	2,370.21	0	0	1	7	353.01	0	0	1	7	353.01	0	0	1	7	353.01	68	50.43		3,429.24
2	12191601 AL E07	ALCOHOL, Ethyl, 1 Gallon	gallon	24	4	11	39	13,926.51	12	7	8	27	9,641.43	21	4	11	36	12,855.24	12	7	5	24	8,570.16	126	357.09		44,993.34
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121511 CB P01	CLEARBOOK, A4 size	piece	28	0	0	28	984.48	0	0	0	0	0.00	16	0	0	16	562.56	0	0	0	0	0.00	44	35.16		1,547.04
4	60121511 CD P02	CLEARBOOK, Legal size	piece	107	11	1	119	4,326.84	1	1	1	3	109.08	7	10	1	18	654.48	1	0	1	2	72.72	142	36.36		5,163.12
5	60121511 ER P01	ERASER, plastic/rubber	piece	59	10	13	82	677.32	26	1	2	29	239.54	48	0	2	50	413.00	17	0	8	25	206.50	186	8.26		1,536.36
6	60121524 SP G01	SIGN PEN, Extra Fine Tip, Black	piece	119	35	35	189	4,195.80	108	20	20	148	3,285.60	103	25	25	153	3,296.60	50	20	26	96	2,131.20	586	22.20		13,009.20
7	60121524 SP G04	SIGN PEN, Fine Tip, Black	piece	146	35	35	216	9,659.52	141	20	20	181	8,094.32	136	25	25	186	8,317.92	83	20	32	135	6,017.20	718	44.72		32,108.96
8	60121524 SP G07	SIGN PEN, Medium Tip, Black	piece	135	35	41	211	12,069.20	118	26	20	164	9,380.80	119	25	31	175	10,010.00	60	26	26	112	6,406.40	662	57.20		37,866.40
9	60121524 SP G02	SIGN PEN, Extra Fine Tip, Blue	piece	27	15	5	47	1,043.40	5	0	0	5	111.00	10	5	5	20	444.00	5	0	5	10	222.00	82	22.20		1,820.40
10	60121524 SP G05	SIGN PEN, Fine Tip, Blue	piece	81	10	0	91	4,069.52	41	0	0	41	1,833.52	41	0	0	41	1,833.52	41	0	6	47	2,101.64	220	44.72		9,838.40
11	60121524 SP G08	SIGN PEN, Medium Tip, Blue	piece	32	10	0	42	2,402.40	10	0	0	10	572.00	10	0	0	10	572.00	10	0	0	10	572.00	72	57.20		4,118.40
12	60121524 SP G03	SIGN PEN, Extra Fine Tip, Red	piece	42	10	10	62	1,376.40	16	10	0	26	577.20	16	10	0	26	577.20	26	0	6	32	710.40	146	22.20		3,241.20
13	60121524 SP G06	SIGN PEN, Fine Tip, Red	piece	49	10	0	59	2,699.84	21	0	0	21	960.96	21	0	0	21	960.96	21	0	6	27	1,235.52	128	45.76		5,857.28
14	60121524 SP G09	SIGN PEN, Medium Tip, Red	piece	22	0	0	22	1,258.40	10	0	0	10	572.00	10	0	0	10	572.00	10	0	0	10	572.00	52	57.20		2,974.40
15	60121524 WR P01	WRAPPING PAPER	pack	32	0	0	32	5,158.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	161.20		5,158.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45471517 DO C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60		23,623.60
17	45411609 H04 P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702 BT A02	BATTERY, dry cell, size AA	pack	64	5	6	75	1,536.75	45	5	6	56	1,147.44	54	5	4	63	1,290.87	37	0	18	55	1,126.95	249	20.49		5,102.01
19	26111702 BT A01	BATTERY, dry cell, size AAA	pack	86	0	6	92	1,687.28	50	5	1	56	1,027.04	49	5	1	55	1,008.70	42	0	18	60	1,100.40	263	18.34		4,823.42
CLEANING EQUIPMENT AND SUPPLIES																											
20	47110112 AF A01	AIR FRESHENER	can	45	5	10	60	5,238.60	35	8	6	49	4,276.19	44	5	9	58	5,063.98	35	8	18	61	5,325.91	228	87.31		19,906.68
21	47131604 BR S01	BROOM (Walis Tambo)	piece	23	0	0	23	2,870.40	15	0	2	17	2,121.60	21	0	0	21	2,620.80	10	0	5	15	1,872.00	76	124.80		9,484.80
22	47131604 BR T01	BROOM (Walis Ting-ting)	piece	62	0	0	62	1,612.00	5	0	0	5	130.00	61	0	0	61	1,586.00	3	0	2	5	130.00	133	26.00		3,458.00
23	47131879 TB C01	CLEANER, Toilet Bowl and Urinal	bottle	40	7	6	53	2,204.80	24	6	6	36	1,497.60	40	7	6	53	2,204.80	24	6	12	42	1,747.20	184	41.60		7,654.40
24	47131805 CL P01	CLEANSER, Scouring Powder	plastic container	13	0	1	14	334.88	12	0	0	12	287.04	13	0	1	14	334.88	7	0	3	10	239.20	50	23.92		1,196.00
25	47131811 DE B02	DETERGENT BAR	piece	28	7	3	33	308.22	22	8	2	32	298.88	22	8	1	31	289.54	18	6	11	37	345.58	133	9.34		1,242.22

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
26	47113133 1B P02	DETERGENT POWDER, all purpose	piece	16	13	11	62	3,352.96	24	23	8	55	2,974.40	24	23	13	60	3,244.80	24	23	16	63	3,407.04	240	54.08	12,979.20	
27	17151803 US A01	DISINFECTANT SPRAY	can	10	6	10	56	7,833.84	16	9	7	32	4,476.48	13	7	9	49	6,854.61	15	11	12	39	5,155.71	176	139.89	24,620.64	
28	47113102 1A P01	DUST PAN	piece	13	8	8	14	655.20	3	1	1	5	234.00	8	0	0	8	374.40	3	0	1	4	187.20	31	46.80	1,450.80	
29	17113102 1W P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	17113103 1C A01	FURNITURE CLEANER	can	39	3	8	50	7,069.50	28	16	11	49	6,928.11	29	1	13	45	6,362.55	28	3	25	56	7,917.84	200	141.39	28,278.00	
31	7110147 4G L01	HAND SOAP, liquid, 500mL	bottle	48	8	14	70	3,006.50	32	9	23	64	2,748.80	35	6	21	64	2,748.80	29	9	29	67	2,877.65	265	42.95	11,381.71	
32	97123103 1P B01	MOP BUCKET	unit	12	0	0	12	27,456.00	7	0	1	8	11,440.00	8	0	0	9	20,592.00	2	0	1	3	6,764.00	29	2,288.00	66,352.00	
33	47113101 1G C01	RAGS	bag	28	7	7	32	2,223.04	17	7	7	21	1,458.87	22	7	1	27	1,875.69	17	7	14	34	2,292.51	113	69.47	7,850.11	
34	47123102 1C B01	SCOURING PAD	pack	10	0	1	11	941.93	0	1	0	9	770.67	8	1	0	10	856.30	8	1	6	15	1,264.45	45	85.63	3,853.35	
35	47123101 1B P04	TRASHBAG, XXL size	roll/pack	11	2	9	38	4,940.00	16	2	10	40	5,200.00	11	7	10	43	5,590.00	31	2	19	52	6,760.00	173	130.00	22,490.00	
36	47121701 1U P05	TRASHBAG, Large size	roll/pack	11	15	8	56	3,319.68	20	15	11	48	2,845.44	11	15	13	61	3,616.08	21	15	17	55	3,260.10	220	59.28	13,041.60	
37	47121701 1B P06	TRASHBAG, XL size	roll/pack	15	1	7	46	4,257.76	20	1	12	36	3,332.16	23	1	12	39	3,609.84	20	1	14	38	3,517.28	159	92.56	14,717.04	
38	17121702 1W P01	WASTEBASKET	piece	6	0	0	6	262.08	3	0	0	3	131.04	1	0	0	3	131.04	3	0	2	5	218.40	17	43.68	742.56	
COLOR COMPOUNDS AND DISPERSIONS																											
39	17123102 1G P01	INK, for stamp pad	bottle	8	0	0	8	230.32	5	0	0	5	143.95	5	0	0	5	143.95	5	0	0	5	143.95	23	28.79	662.17	
CONSUMER ELECTRONICS																											
40	57161525 1A A02	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
FILMS																											
41	11111203 AC F01	ACETATE	roll	1	0	0	1	1,243.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,243.84	1,243.84	
42	11111201 1C P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46101001 1E P01	FIRE EXTINGUISHER, dry chemical	unit	7	2	0	9	10,296.00	0	2	1	3	3,432.00	0	0	0	0	0.00	1	0	0	1	1,144.00	13	1,144.00	14,872.00	
FLAG OR ACCESSORIES																											
44	51123105 1B A01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	1	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	3	284.84	854.52	
FURNITURE AND FURNISHINGS																											
45	56101501 1CH B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	56101501 1CH W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	341.12	3,411.20	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101601 1E C01	ELECTRIC FAN, ceiling mount, orbit type	unit	3	0	0	3	3,666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,222.00	3,666.00	
48	40101601 1E C02	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101601 1E S01	ELECTRIC FAN, stand type	unit	5	0	0	5	7,800.00	2	0	0	2	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,560.00	10,920.00	
50	40101601 1E W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,803.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	901.68	1,803.36	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507 1SK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507 1SK001	DESKTOP, for Mid Range Users	unit	7	0	0	7	296,732.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	42,390.40	296,732.80	
53	43201027 1HD X02	EXTERNAL HARD DRIVE	unit	5	0	1	6	18,089.76	0	1	0	1	3,014.96	0	0	0	0	0.00	0	0	0	0	0.00	7	3,014.96	21,104.72	
54	43202010 1FD U01	FLASH DRIVE	piece	67	1	11	74	11,302.76	11	1	11	26	3,971.24	14	1	16	21	3,207.54	11	1	10	22	3,360.78	143	152.74	21,841.83	
55	43211503 1LAP001	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
56	43211503 1LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	43211708 1MO D02	COMPUTER MOUSE, Wireless	unit	17	2	2	21	3,400.32	10	2	0	12	1,943.04	8	0	0	8	1,295.36	8	0	0	8	1,295.36	49	161.92	7,934.08	
58	43212105 1PR L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	09101628 1LB L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	4	1	4	11	631.71	1	1	1	10	756.10	1	1	1	11	831.71	1	1	1	10	756.10	42	75.61	3,175.62	
60	09101628 1L L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	11201610 1GL B02	GLUE, all-purpose	bottle	53	0	29	82	5,095.48	21	0	29	50	3,107.00	21	0	24	45	2,796.30	21	0	0	27	1,677.78	204	62.14	12,676.56	
62	11151601 1ST P01	STAPLE WIRE, heavy duty (binder type), 23/12	box	9	0	0	9	327.60	7	0	0	7	72.80	7	0	1	8	291.20	0	0	0	0	0.00	19	36.40	691.60	
63	11151804 1W S01	STAPLE WIRE, standard	box	55	7	9	71	1,686.96	40	7	9	56	1,330.56	41	7	9	59	1,401.84	33	4	14	51	1,311.76	237	23.76	5,631.12	
64	11201502 1A E02	TAPE, electrical	roll	16	3	4	23	447.35	8	3	4	15	291.75	11	2	1	14	272.30	7	1	1	9	77.80	56	19.45	1,089.20	

Items & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
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65	41201511 TA P01	TAPE, masking, 24mm	roll	28	8	2	38	2,115.84	9	7	3	19	1,057.92	18	8	2	28	1,559.04	8	7	2	17	946.56	102	55.68	5,679.36
66	41201513 TA P03	TAPE, masking, 48 mm	roll	17	6	7	62	7,511.92	31	7	8	46	5,573.36	31	7	7	45	5,452.20	26	8	20	54	6,512.64	207	121.16	25,080.12
67	41201517 TA P01	TAPE, packaging, 48 mm	roll	40	3	0	51	1,440.36	18	7	5	25	559.00	28	1	7	36	804.96	13	2	13	28	670.08	140	22.36	3,130.40
68	41201512 TA P01	TAPE, transparent, 24mm	roll	53	16	25	84	1,485.12	16	25	6	47	830.96	28	16	15	59	1,043.12	16	22	18	56	990.08	246	17.68	4,349.28
69	41201517 TA P02	TAPE, transparent, 48 mm	roll	40	5	3	48	1,083.36	23	3	5	31	699.67	25	5	3	33	744.81	24	3	8	35	789.95	147	22.57	3,317.74
70	41253607 T2 P01	TYRME, plastic	roll	2	0	2	4	266.48	0	2	0	2	133.24	2	0	0	2	133.24	0	0	0	0	0.00	8	66.62	532.96
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	411160100 P02	RULER, plastic, 450mm	piece	12	7	2	16	318.48	1	0	1	2	39.86	7	0	1	8	159.44	1	0	1	2	39.86	28	19.93	558.04
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	41121612 P0 P01	BLADE, for general purpose cutter/utility knife	tube	17	8	8	25	409.25	0	5	3	8	130.96	2	5	1	10	163.70	0	5	0	5	81.85	48	16.37	785.76
73	41020407 P0 P01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72
74	41121617 RB P10	BINDING RING/COMB, plastic, 32 mm	bundle	4	0	0	4	1,039.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	259.89	1,039.56
75	41101801 CA C01	CALCULATOR, Compact	unit	17	1	0	18	4,243.86	3	0	0	3	707.31	4	0	0	4	943.08	0	0	0	0	0.00	25	235.77	5,894.25
76	41171710 C11 W01	CHALK, white enamel	box	10	0	0	10	329.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	32.97	329.70
77	41121405 P0 C01	CLIP, backfold, 19mm	box	37	3	5	45	421.20	17	3	4	24	224.64	18	5	3	26	243.36	16	5	15	36	336.96	131	9.36	1,226.16
78	41121705 P0 C02	CLIP, backfold, 25mm	box	25	5	3	43	670.80	16	5	3	24	374.40	18	5	3	26	405.60	16	5	15	36	561.60	129	15.60	2,012.40
79	41121705 P0 C03	CLIP, backfold, 32mm	box	27	1	3	31	1,031.68	6	3	1	10	332.80	9	1	2	12	399.36	7	1	2	10	332.80	63	33.28	2,096.64
80	41131905 P0 C04	CLIP, backfold, 50mm	box	26	1	2	29	1,749.28	7	2	7	11	663.52	9	2	1	11	663.52	7	2	2	11	663.52	62	60.32	3,739.84
81	41121601 LT R02	CORRECTION TAPE	piece	149	17	27	193	2,605.50	119	17	17	153	2,065.50	131	17	17	165	2,227.50	119	17	65	201	2,713.50	712	13.50	9,613.00
82	41121612 CU I101	CUTTER/UTILITY KNIFE, for general purpose	piece	22	0	3	25	793.00	2	3	0	5	158.60	10	0	0	10	317.20	2	0	2	4	126.48	44	31.72	1,395.68
83	41131515 P0 P01	DATA FILE BOX	piece	22	0	0	22	3,209.58	10	0	0	10	1,458.90	10	0	0	10	1,458.90	0	0	0	0	0.00	42	145.89	6,127.38
84	41121601 LT P01	DATA FOLDER	piece	25	25	15	65	5,395.65	27	15	5	47	3,901.47	17	5	5	27	2,241.27	17	5	17	39	3,217.39	178	83.01	14,775.78
85	41101502 P0 P01	DATER STAMP	piece	9	0	0	9	3,914.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	424.95	3,914.55
86	41121506 C11 D01	ENVELOPE, Documentary, A4	box	7	0	0	7	5,809.44	0	0	0	0	0.00	1	0	0	1	829.92	0	0	0	0	0.00	8	829.92	6,639.36
87	41121506 L11 D01	ENVELOPE, Documentary, legal	box	6	0	0	6	8,460.64	1	0	0	1	1,057.58	2	0	0	2	2,115.16	0	0	0	0	0.00	11	1,057.58	11,633.38
88	41121506 C11 P01	ENVELOPE, Expanding, Kraft	box	14	0	0	14	13,159.30	0	0	0	0	0.00	1	0	0	1	939.95	0	0	0	0	0.00	15	939.95	14,099.25
89	41121506 L11 P02	ENVELOPE, Expanding, Plastic	box	4	0	0	4	121.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30.49	121.96
90	41121506 L11 P03	ENVELOPE, Mailing	box	7	0	0	7	3,027.64	0	0	0	0	0.00	1	0	0	1	432.52	0	0	0	0	0.00	8	432.52	3,460.16
91	41121506 L11 P02	ENVELOPE, Mailing, with window	box	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	41101512 P0 P01	ERASER, felt, for blackboard/whiteboard	piece	17	0	0	17	246.16	5	0	0	5	72.40	0	0	0	0	0.00	0	0	0	0	0.00	22	14.48	318.56
93	4112211B1A P01	FASTENER	box	44	5	5	54	5,110.56	30	5	5	40	3,785.60	25	5	0	30	2,839.20	25	5	0	30	2,839.20	154	94.64	14,574.56
94	41131515 P0 P01	FILE ORGANIZER, expanding, plastic, legal	piece	20	5	5	30	2,706.00	5	5	5	15	1,353.00	5	5	5	15	1,353.00	0	5	0	5	451.00	65	90.20	5,863.00
95	41122018 P2 D01	FILE TAB DIVIDER, A4	set	10	0	0	10	111.30	0	0	0	0	0.00	24	0	0	24	267.12	0	0	0	0	0.00	34	11.13	378.42
96	41122018 P1 D02	FILE TAB DIVIDER, Legal	set	34	0	0	34	483.82	0	0	0	0	0.00	24	0	0	24	341.52	0	0	0	0	0.00	58	14.23	828.34
97	41121611 P0 P01	FOLDER, Fancy with slide, A4	bundle	1	0	0	1	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	270.40	270.40
98	41122011 P0 P02	FOLDER, Fancy with slide, legal	bundle	1	0	0	1	291.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	291.20	291.20
99	41121611 P0 P01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	41122011 P0 P02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00
101	41122027 P0 P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102	41121611 P0 P01	FOLDER with lab, A4	pack	13	5	5	23	8,730.80	11	5	5	21	7,971.60	11	5	5	21	7,971.60	11	5	5	21	7,971.60	86	379.60	32,645.60
103	41121611 P0 P02	FOLDER with lab, Legal	pack	11	5	5	23	9,520.16	11	5	5	21	8,692.32	11	5	5	21	8,692.32	11	5	5	21	8,692.32	86	413.92	35,597.12
104	41121606 P0 P01	INDEX TAB	box	9	1	1	11	743.60	7	1	1	9	608.40	7	1	1	9	608.40	7	1	1	9	608.40	38	67.60	2,568.80
105	41121716 P0 P01	MARKER, Fluorescent	set	31	0	0	31	964.41	26	0	0	26	808.86	26	0	0	26	808.86	26	0	0	32	995.52	115	31.11	3,577.65
106	41121706 P0 P01	MARKER, Permanent, Black	piece	48	7	7	62	512.74	18	7	7	47	388.69	38	4	2	44	363.88	28	3	14	45	377.15	198	8.27	1,637.44
107	41121706 P0 P02	MARKER, Permanent, Blue	piece	41	0	0	41	339.07	26	0	0	26	215.02	26	0	0	26	215.02	22	0	12	34	281.18	127	8.27	1,050.29
108	41121706 P0 P03	MARKER, Permanent, Red	piece	17	0	0	17	140.59	12	0	0	12	99.24	12	0	0	12	99.24	12	0	12	24	198.48	65	8.27	537.55
109	41121706 P0 P04	MARKER, Whiteboard, Black	piece	27	0	0	27	260.55	23	0	0	23	221.95	23	0	0	23	221.95	23	0	12	35	317.75	108	9.65	1,042.20
110	41121706 P0 P02	MARKER, Whiteboard, Blue	piece	27	0	0	27	260.55	13	0	0	13	125.45	13	0	0	13	125.45	13	0	12	25	241.25	78	9.65	752.70
111	41121706 P0 P03	MARKER, Whiteboard, Red	piece	15	0	0	15	144.75	12	0	0	12	115.80	12	0	0	12	115.80	12	0	12	24	231.60	63	9.65	607.95

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
112	1112101 PC G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	19	2	2	23	202.86	19	2	2	23	202.86	16	2	2	20	176.40	14	2	14	30	264.60	96	8.82	846.72
113	1112104 PC R02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	14	0	0	14	272.44	11	0	0	11	214.06	8	0	0	8	155.68	0	0	0	12	233.52	45	19.46	875.70
114	1111001 PS R002	PAPER SHREDDER	unit	2	0	0	2	37,437.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,718.96	37,437.92
115	1111001 PT R002	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
116	1111101 PS G01	PENCIL, lead/graphite, with eraser	box	26	2	2	30	1,341.30	11	2	0	16	715.36	13	2	0	15	670.65	12	2	0	20	894.20	81	44.71	3,621.51
117	1112101 PS R01	PENCIL SHARPENER	piece	11	5	0	16	3,777.28	5	0	5	10	2,360.80	6	5	0	11	2,596.80	0	5	5	10	2,360.80	47	236.08	11,095.76
118	1111001 PR R01	PUNCHER, paper, heavy duty	piece	8	0	0	8	1,231.36	0	0	0	0	0.00	1	0	0	1	153.92	0	0	0	0	0.00	9	153.92	1,385.28
119	1112101 RU G01	RUBBER BAND No. 18	box	8	0	0	8	1,081.60	0	0	0	0	0.00	3	0	0	3	405.60	0	0	0	0	0.00	11	135.20	1,487.20
120	1112101 SP G01	STAMP PAD, felt	piece	12	0	0	12	479.04	0	0	0	0	0.00	5	0	0	5	199.60	0	0	0	0	0.00	17	39.92	678.64
121	1111101 SC G01	SCISSORS, symmetrical/asymmetrical	pair	46	0	2	48	3,144.96	3	1	0	4	262.08	3	1	0	4	262.08	3	1	3	7	558.84	63	65.52	4,127.76
122	1112101 ST G01	STAPLER, standard type	piece	0	1	1	11	2,173.60	1	1	1	3	592.80	2	1	1	4	790.40	2	1	1	4	790.40	22	197.60	4,347.20
123	1111101 ST B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	6,238.35	0	0	0	0	0.00	1	0	0	1	693.15	0	0	0	0	0.00	10	693.15	6,931.50
124	1111101 SR R02	STAPLE REMOVER, pier-type	piece	27	0	0	27	1,255.77	3	0	0	3	139.53	4	0	0	4	186.04	2	0	0	1	119.53	37	46.51	1,720.87
125	1112101 TD G01	TAPE DISPENSER, table top	piece	19	0	0	19	1,474.02	0	0	0	0	0.00	3	0	0	3	232.74	0	0	0	0	0.00	22	77.58	1,706.76
PAPER MATERIALS AND PRODUCTS																										
126	1111151 CA G01	CARTOLINA, assorted colors	box	5	0	1	6	502.32	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	7	83.72	586.04
127	1111151 CF G01	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	1111151 CF L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	1111151 HP S02	NOTEPAD, stick-on, 50mm x 76mm	pad	54	0	17	80	2,964.80	24	19	7	50	1,853.00	29	9	7	45	1,667.70	24	0	7	40	1,482.40	215	37.06	7,967.90
130	1111151 HP S04	NOTEPAD, stick-on, 76mm x 100mm	pad	41	7	16	64	3,793.92	10	18	5	33	1,956.24	16	7	0	29	1,719.12	10	8	5	23	1,161.41	149	59.28	8,832.73
131	1111151 HP S01	NOTEPAD, stick-on, 76mm x 76mm	pad	36	7	16	59	3,058.00	10	18	5	33	1,716.00	16	7	6	29	1,508.00	10	0	5	21	1,196.00	144	52.00	7,488.00
132	1111151 HP S02	STENO NOTEBOOK	piece	0	0	0	6	84.24	0	0	0	6	84.24	6	0	0	6	84.24	0	0	6	12	168.48	30	14.04	421.20
133	1111151 PP R01	PAPER, MULTICOPY A4	ream	173	150	130	453	96,851.40	160	163	135	458	97,920.40	147	144	145	436	93,216.80	154	154	151	459	98,134.20	1806	213.80	386,122.80
134	1111151 PP R02	PAPER, MULTICOPY LEGAL	ream	39	19	8	66	15,375.36	19	18	8	45	10,483.20	19	0	0	35	8,153.60	19	9	9	37	8,619.52	183	232.96	42,631.68
135	1111151 PP G01	PAPER, MULTIPURPOSE A4	ream	610	30	10	630	86,776.20	110	10	10	130	17,906.20	610	10	10	630	86,776.20	110	10	110	230	31,680.20	1620	137.74	223,138.80
136	1111151 PP G02	PAPER, MULTIPURPOSE LEGAL	ream	5	0	5	10	1,589.10	0	5	0	5	794.55	5	0	5	10	1,589.10	0	5	0	5	794.55	30	158.91	4,767.30
137	1111151 PP R01	PAD PAPER, ruled	pad	2	0	0	2	69.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	34.82	69.64
138	1111151 PA R01	PAPER, parchment	box	6	0	0	6	925.26	0	0	0	6	925.26	0	0	0	6	925.26	0	0	0	12	1,850.52	30	154.21	4,626.30
139	1111151 RB G01	RECORD BOOK, 300 PAGES	book	13	0	1	16	1,467.20	6	0	0	6	550.20	0	0	0	6	550.20	0	0	0	12	1,100.40	40	91.70	3,668.00
140	1111151 RB R00	RECORD BOOK, 500 PAGES	book	26	2	0	32	3,985.92	11	2	0	13	1,619.28	11	2	0	13	1,619.28	11	2	0	19	2,460.64	77	124.56	9,591.12
141	1111101 TT R01	TISSUE, INTERFOLDED PAPER TOWEL	pack	130	34	0	208	7,030.40	115	34	41	193	6,523.40	130	48	44	218	7,368.40	105	44	41	193	6,523.40	812	33.80	27,445.60
142	1111101 TT R02	TOILET TISSUE PAPER, 2 ply	pack	78	42	54	174	17,372.16	73	44	42	159	15,874.56	75	42	34	151	15,075.84	63	34	52	149	14,876.16	633	99.84	63,198.72
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	1111161 HS S01	HAND SANITIZER	bottle	58	6	21	85	7,231.80	25	21	6	52	4,424.16	25	16	6	47	3,988.76	25	16	18	59	5,019.72	243	85.08	20,674.44
PESTICIDES OR PEST REPELLENTS																										
144	1111151 IR R01	INSECTICIDE	can	30	12	2	64	8,919.04	25	2	12	39	5,425.04	35	2	14	51	7,107.36	25	2	14	41	5,713.76	195	139.36	27,175.20
PRINTED PUBLICATIONS																										
145	1111151 RA R01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	14	0	0	14	520.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	37.21	520.94
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	1110101 BR R05	DRUM CARTRIDGE, BROTHER DR-3455, Blue	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	1110101 CA R04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	1110101 CA R02	INK CARTRIDGE, CANON CL-811, Colored	cart	2	0	0	2	2,356.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,178.32	2,356.64
4	1110101 CA R01	INK CARTRIDGE, CANON PG-740, Black	cart	2	0	0	2	1,722.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	861.12	1,722.24
5	1110101 CA R02	INK CARTRIDGE, CANON PG-810, Black	cart	2	0	0	2	1,784.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	892.32	1,784.64
6	1110101 EP B17	INK CARTRIDGE, EPSON C13T664100 (T66+), Black	cart	18	1	2	51	11,826.90	13	2	1	16	3,710.40	14	1	2	17	3,942.30	43	2	1	46	10,667.10	130	231.90	30,147.00
7	1110101 EP C17	INK CARTRIDGE, EPSON C13T664200 (T66+), Cyan	cart	24	0	1	25	6,055.00	0	1	0	9	2,179.80	9	0	1	10	2,422.00	23	1	0	24	5,812.80	68	242.20	16,469.60
8	1110101 EP M17	INK CARTRIDGE, EPSON C13T664300 (T66+), Magenta	cart	24	0	1	25	6,055.00	0	1	0	9	2,179.80	0	0	1	10	2,422.00	23	1	0	24	5,812.80	68	242.20	16,469.60
9	1110101 EP Y17	INK CARTRIDGE, EPSON C13T664400 (T66+), Yellow	cart	24	0	1	25	6,055.00	0	1	0	9	2,179.80	9	0	1	10	2,422.00	23	1	0	24	5,812.80	68	242.20	16,469.60
10	1110101 HP B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	5	0	0	5	4,264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	852.80	4,264.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	4103105-IP-009	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32
12	4103105-IP-009	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4103105-IP-036	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4103105-IP-017	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	4103105-IP-117	INK CARTRIDGE, HP C643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4103105-4K-C-40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4103105-4K-M-40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4103105-4K-Y-40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4103105-4K-U-40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	10	0	0	10	15,412.80	10	0	0	10	15,412.80	10	0	0	10	15,412.80	10	0	0	10	15,412.80	40	1,541.28	61,651.20
20	4103105-HP-000	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4103105-HP-001	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	4103105-4K-C-45	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	4103105-4K-M-45	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	4103105-4K-Y-45	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4103105-HP-006	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	4103105-HP-136	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	4103105-IP-031	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	4103105-HP-031	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	2	0	0	2	809.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	404.56	809.12
30	4103105-HP-001	INK CARTRIDGE, HP F6V26AA (HP600), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	4103105-HP-001	INK CARTRIDGE, HP F6V27AA (HP600), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	4103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	4103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	4103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	4103105-IP-U50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	4103105-4K-C-48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	4103105-4K-M-48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	4103105-4K-Y-48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	4103105-HP-C50	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	1	0	0	1	1,817.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,817.92	1,817.92
40	4103105-HP-C50	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	4103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	5	0	0	5	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	468.00	2,340.00
42	4103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	3	0	0	3	1,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	468.00	1,404.00
43	4103105-HP-D51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	4103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (m2750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	4103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	4103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S15086)	cart	5	0	0	5	4,092.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	818.48	4,092.40
47	4103103-04-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	4103103-04-B01	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	4103103-04-B05	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	4103103-04-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	4103103-04-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	4103103-04-M02	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	4103103-04-Y07	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	4103104-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	4103103-04-B02	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	4103103-04-B03	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	4103103-04-B02	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	4103103-04-B02	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	4103103-04-B02	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for this year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
60	4100100 HP C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	4100100 HP Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	4100100 HP M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	4100100 HP BK6	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	4100100 HP B2	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	4100100 HP B3	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	4100100 HP BK6	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	4100100 HP L57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	4100100 HP BK6	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	4100100 HP BK6	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	4100100 HP C30	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	4100100 HP Y30	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	4100100 HP M30	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	4100100 HP C43	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	4100100 HP C43	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	4100100 HP Y43	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	4100100 HP M43	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	4100100 HP BK7	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	4100100 HP C47	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	4100100 HP Y47	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	4100100 HP M47	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	4100300 HP BK3	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	4100300 HP C43	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	4100300 HP Y43	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	4100300 HP M43	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	4100400 HP BK4	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	4100300 HP BK6	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	4231513 SF1 001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	4231607 SF1 002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4232001 SF1 003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	4232107 SF1 001	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	4232202 SF1 005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	4232301 SF1 006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4232402 SF1 007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4232505 SF1 008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	4232603 SF1 009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	4232701 SF1 010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	4232801 SF1 011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	4232902 SF1 012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	4233003 SF1 013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	4233005 SF1 013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	4233105 SF1 014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	4233205 SF1 015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	8011505 FS 001	MAILER	piece	124	26	26	176	66,000.00	14	26	26	126	47,250.00	124	26	26	176	66,000.00	74	16	16	106	39,750.00	584	375.00	219,000.00	
2	8011505 FS 002	MULTIFUNCTION PRINTER	unit	5	0	0	5	225,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45,000.00	225,000.00	
3	8011505 FS 003	ADDRESSING FILM	pack	17	0	0	17	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	5,000.00	105,000.00	
4	8011505 FS 004	STICKER PAPER	pack	59	0	11	70	11,200.00	13	11	0	24	3,840.00	26	10	1	37	5,920.00	13	11	10	34	5,140.00	165	160.00	26,400.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	80141505 15 005	DOUBLE SIDED TAPE	roll	19	4	19	72	6,120.00	21	19	4	44	3,740.00	24	14	4	42	3,570.00	16	15	17	48	4,880.00	205	85.00	17,510.00
6	80141505 15 006	PHOTO PAPER	pack	50	12	7	70	7,700.00	31	12	0	43	4,730.00	24	10	0	34	3,740.00	24	10	12	46	5,060.00	193	110.00	21,230.00
7	80141505 15 007	BLEACHING SOLUTION	bottle	11	4	4	19	1,710.00	8	4	4	16	1,440.00	8	4	4	16	1,440.00	8	4	4	16	1,440.00	67	90.00	6,030.00
8	80141505 15 008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505 15 009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505 15 010	UNINTERRUPTIBLE POWER SUPPLY	unit	15	0	0	15	210,000.00	4	0	0	4	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	19	14,000.00	266,000.00
11	80141505 15 011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505 15 012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505 15 013	WHITE BOARD	piece	6	0	0	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00
14	80141505 15 014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505 15 015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505 15 016	DISHWASHING LIQUID	bottle	29	10	21	66	23,100.00	24	21	11	56	19,600.00	29	11	21	61	21,350.00	19	11	11	41	14,150.00	224	350.00	78,400.00
17	80141505 15 017	PLASTIC FASTENER	box	0	1	2	12	2,640.00	1	1	3	7	1,540.00	1	1	1	3	660.00	1	1	1	3	660.00	25	220.00	5,500.00
18	80141505 15 018	STEEL FILING CABINET	piece	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
19	80141505 15 019	VELLUM BOARD PAPER	pack	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
20	80141505 15 020	EXTENSION CORD	piece	10	1	3	16	5,600.00	0	1	0	1	350.00	0	1	0	1	350.00	0	1	0	1	350.00	19	350.00	6,650.00
21	80141505 15 021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505 15 022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505 15 023	BOND PAPER	ream	5	5	0	10	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	330.00	3,300.00
24	80141505 15 024	PUSH PIN	pack	5	0	0	5	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
25	80141505 15 025	DOOR MAT	piece	18	1	1	24	2,400.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	27	100.00	2,700.00
26	80141505 15 026	GLUE STICK (PASTE)	piece	10	0	10	20	900.00	10	0	10	20	900.00	0	10	0	10	450.00	0	10	0	10	450.00	60	45.00	2,700.00
27	80141505 15 027	GLUE STICK (FOR GLUE GUN)	pack	14	5	5	24	1,080.00	9	0	0	9	405.00	4	0	0	4	180.00	4	0	0	4	180.00	41	45.00	1,845.00
28	80141505 15 028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505 15 029	DISPOSABLE GLOVES	box	4	0	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
30	80141505 15 030	OFFICE CHAIR	piece	4	0	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,000.00	24,000.00
31	80141505 15 031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505 15 032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505 15 033	PADLOCK	piece	5	0	0	5	1,750.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	6	350.00	2,100.00
34	80141505 15 034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505 15 035	COMPACT DISC	piece	12	0	0	12	420.00	12	0	0	12	420.00	12	0	0	12	420.00	12	0	0	12	420.00	48	35.00	1,680.00
36	80141505 15 036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505 15 037	STORAGE BOX	piece	6	0	1	9	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	750.00	6,750.00
38	80141505 15 038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505 15 039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505 15 040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505 15 041	PAKCEL TAPORI	pack	22	10	10	42	12,600.00	15	10	0	25	7,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	77	300.00	23,100.00
42	80141505 15 042	GLUE GUN	unit	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	750.00
43	80141505 15 043	TRUCK TIRE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505 15 044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505 15 045	POYDORNE BORDON	bottle	1	0	1	4	480.00	0	0	0	0	0.00	1	0	0	1	120.00	0	0	0	0	0.00	1	120.00	600.00
46	80141505 15 046	KL BOARD	unit	29	0	0	29	72,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	2,500.00	72,500.00
47	80141505 15 047	DSLR CAMERA	unit	1	0	0	1	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	56,000.00	56,000.00
48	80141505 15 048	STEEL RACK	set	1	0	0	1	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	27,000.00
49	80141505 15 049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,000.00	5,000.00
50	80141505 15 050	FIRE FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505 15 051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505 15 052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505 15 053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505 15 054	MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505 15 055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505 15 056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505 15 057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505 15 058	TRI WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505 15 059	PICK UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505 15 060	ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505 15 061	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505 15 062	ASSEMBLED PASSENGER & FAMILY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505 15 063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505 15 064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505 15 065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	3,424,810.25
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	342,480.82
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	3,767,291.07
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DEBBIE L. RAMPER
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available


LETICIA S. VELOQUEZO
Accountant / Budget Officer

Approved by:


MARIO C. SORIANO
Head of Office/Agency

Date Prepared: 2-Jul-24