



Republic of Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 1ST
DISTRICT ENGINEERING OFFICE
 NATIONAL CAPITAL REGION
 West Bank Road, Manggahan Floodway, Rosario, Pasig City

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2024

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisemen t/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	990,000.00		990,000.00	Purchase of office equipment such as drone, survey equipment, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Small Value	01/02/2024	01/09/2024	01/12/2024	01/13/2024	GoP	990,000.00		990,000.00	Purchase of office equipment such as drone, survey equipment, printers, airconditioners
	Supply and Delivery of Office Devices for use of MMIDEO	Administrative Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	998,000.00		998,000.00	Purchase of office devices and other office appliances
	Supply and Delivery of Office Devices for use of MMIDEO	Administrative Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00		998,000.00	Purchase of office devices and other office appliances
	Supply and Delivery of Office Devices for use of MMIDEO	Administrative Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00		998,000.00	Purchase of office devices and other office appliances
	Supply and Delivery of Office Devices for use of MMIDEO	Administrative Section	No	Small Value	08/15/2024	08/22/2024	08/25/2024	08/26/2024	GoP	998,000.00		998,000.00	Purchase of office devices and other office appliances
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	01/15/2024	01/28/2024	01/31/2024	02/01/2024	GoP	1,200,000.00		1,200,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	1,200,000.00		1,200,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	5,000,000.00		5,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	11/15/2024	11/28/2024	12/01/2024	12/02/2024	GoP	5,000,000.00		5,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	5,000,000.00		5,000,000.00	Purchase of office equipment such as drone, survey equipment, digital copiers, printers, airconditioners
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	11/15/2024	11/28/2024	12/01/2024	12/02/2024	GoP	4,000,000.00		4,000,000.00	Purchase of Digital Colored Copiers
	Supply and Delivery of Office Equipment for use of MMIDEO	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	6,000,000.00		6,000,000.00	Purchase of Digital Colored Copiers
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	550,000.00		550,000.00	Purchase of small appliances, other small office devices
	Supply and Delivery of Office Equipment, Supplies and Devices	Administrative Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	450,000.00		450,000.00	Purchase of small appliances, other small office equipment
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	05/15/2024	05/28/2024	05/31/2024	06/01/2024	GoP	1,500,000.00		1,500,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	1,500,000.00		1,500,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	07/15/2024	07/28/2024	07/31/2024	08/01/2024	GoP	1,500,000.00		1,500,000.00	Purchase of office supplies not available at PS-DBM

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2024

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					Advertisemen t/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,500,000.00		1,500,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	10/15/2024	10/28/2024	10/31/2024	11/01/2024	GoP	2,300,000.00		2,300,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,300,000.00		2,300,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	03/12/2024	03/25/2024	03/28/2024	03/29/2024	GoP	2,300,000.00		2,300,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	03/12/2024	03/25/2024	03/28/2024	03/29/2024	GoP	2,300,000.00		2,300,000.00	Purchase of office supplies not available at PS-DBM
	Supply and Delivery of Office Equipment, Supplies and Devices for National Traffic Road Survey Program (NTRSP)	Planning & Design Sect.	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	500,000.00		500,000.00	Purchase of printers and other devices as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for RAP/ROW	Planning & Design Sect.	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	500,000.00		500,000.00	Purchase of printers and other devices as needed
	Supply and Delivery of Office Equipment, Supplies and Devices for T.I.A.	Planning & Design Sect.	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	600,000.00		600,000.00	Purchase of office supplies, laptops, printers and other devices as needed
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section	No	Small Value	10/15/2024	10/22/2024	10/25/2024	10/26/2024	GoP	997,000.00		997,000.00	Purchase of Clerical Table, Clerical Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,500,000.00		2,500,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	2,500,000.00		2,500,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Supply and Delivery of Furnitures & Fixtures for use of MMIDEO	Administrative Section/MMIDEO	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00		998,000.00	Purchase of Conference Table, Visitor's Chair, Filing Cabinet, etc.
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,000,000.00		2,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00		2,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	2,000,000.00		2,000,000.00	Technical Software
	Subscription/Purchase of Software License	Administrative Section/MMIDEO	No	Small Value	03/11/2024	03/18/2024	03/21/2024	03/22/2024	GoP	2,000,000.00		2,000,000.00	Technical Software
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	5,000,000.00		5,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	5,000,000.00		5,000,000.00	Fuel and Lubricants

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2024

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					Advertisemen t/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
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	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	1,000,000.00		1,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Small Value	03/11/2024	03/18/2024	03/21/2024	03/22/2024	GoP	1,000,000.00		1,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	1,000,000.00		1,000,000.00	Fuel and Lubricants
	Fuel Supply Requirement of MMIDEO	Administrative Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	1,000,000.00		1,000,000.00	Fuel and Lubricants
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Office Supplies and Consumables not available at PS-DBM	Administrative Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	995,000.00		995,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,000,000.00		2,000,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00		2,000,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,000,000.00		2,000,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Common-Used Office Supplies not available at PS-DBM	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00		2,000,000.00	Purchase of common-used office supplies such as paper, folder, inks that are not readily available at PS-DBM at the time being
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	990,000.00		990,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	990,000.00		990,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Direct Contracting	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00		998,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2024

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PHP)			REMARKS
					Advertisement/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Direct Contracting	08/15/2024	08/22/2024	08/25/2024	08/26/2024	GoP	998,000.00		998,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	6,500,000.00		6,500,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
	Supply and Delivery of Consumables not Available at PS-DBM	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	6,500,000.00		6,500,000.00	Purchase of Consumables not available at PS-DBM (Inks, Toners)
	Supply and Delivery of I.T. Equipment	Administrative Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	7,500,000.00		7,500,000.00	Purchase of Desktop Computers and Laptops
	Supply and Delivery of I.T. Equipment	Administrative Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	7,500,000.00		7,500,000.00	Purchase of Desktop Computers and Laptops
	Supply and Delivery of I.T. Accessories	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	998,000.00		998,000.00	Purchase of Computer Accessories and Peripherals
	Supply and Delivery of I.T. Accessories	Administrative Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00		998,000.00	Purchase of Computer Accessories and Peripherals
	Supply and Delivery of Mechanical Tools, Supplies and Device	Motorpool	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00	2,000,000.00		Purchase of Mechanical Tools
	Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	300,000.00	300,000.00		Purchase of grease, coolant, engine oil, additives, etc.
	Supply and Delivery of Oil and Lubricants	Motorpool	No	Shopping	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	300,000.00	300,000.00		Purchase of grease, coolant, engine oil, additives, etc.
	Supply and Delivery of Vehicle Parts and Accessories	Motorpool	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	999,000.00		999,000.00	Tire and Batteries
	Supply and Delivery of Vehicle Parts and Accessories	Motorpool	No	Small Value	08/15/2024	08/22/2024	08/25/2024	08/26/2024	GoP	999,000.00		999,000.00	Tire and Batteries
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	01/15/2024	01/28/2024	01/31/2024	02/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	07/15/2024	07/28/2024	07/31/2024	08/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/15/2024	03/28/2024	03/31/2024	04/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	04/15/2024	04/28/2024	05/01/2024	05/02/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	10/15/2024	10/28/2024	10/31/2024	11/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials

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Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisemen t/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,500,000.00	1,500,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	999,000.00	999,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	999,000.00	999,000.00		CCTV Cameras
	Supply, Delivery and Installation of Structured Cabling	Administrative Section	No	Competitive Bidding	01/15/2024	01/28/2024	01/31/2024	02/01/2024	GoP	5,000,000.00	5,000,000.00		Structured Cabling, Fiber Optic
	Supply, Delivery and Installation of Structured Cablina	Administrative Section	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	999,000.00	999,000.00		Structured Cabling, Fiber Optic
	Supply, Delivery and Installation of Network Switches	Administrative Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	8,100,000.00	8,100,000.00		Network Data Switches
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	996,000.00	996,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/02/2024	02/09/2024	02/12/2024	02/13/2024	GoP	995,000.00	995,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	03/15/2024	03/22/2024	03/25/2024	03/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	04/15/2024	04/22/2024	04/25/2024	04/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	03/15/2024	03/22/2024	03/25/2024	03/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	04/15/2024	04/22/2024	04/25/2024	04/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies

(MMIDEO-NCR-DPWH) INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FOR FY-2024

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisemen t/Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	3,000,000.00	3,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	3,000,000.00	3,000,000.00		Bituminous Concrete Surface Course
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	3,000,000.00	3,000,000.00		Bituminous Concrete Surface Course
	Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	500,000.00	500,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value	11/15/2024	11/22/2024	11/25/2024	11/26/2024	GoP	500,000.00	500,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	990,000.00	990,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	990,000.00	990,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials Testing Laboratory Equipment	Quality Assurance Section	No	Competitive Bidding	05/12/2024	05/25/2024	05/28/2024	05/29/2024	GoP	19,000,000.00		19,000,000.00	Various Materials Testing Laboratory Equipment
	Janitorial Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	06/12/2023	06/25/2023	06/28/2023	06/29/2023	GoP	7,293,643.20		7,293,643.20	Janitorial Manpower and Services
	Security Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	06/12/2023	06/25/2023	06/28/2023	06/29/2023	GoP	9,186,218.21		9,186,218.21	24-hour Security Personnel of the District
	Supply and Delivery of Service Vehicles and Heavy Equipment	MMIDEO	No	Competitive Bidding	04/01/2024	04/14/2024	04/17/2024	04/18/2024	GoP	20,397,872.00		20,397,872.00	Brand New Pick-Up, Stake Truck and Mini Dump Truck
										285,628,663.41	96,643,930.00	188,984,733.41	

PREPARED BY:


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Head, Procurement Unit

RECOMMENDING APPROVAL:


ELINO Y. CASTRO
BAC Chairman

APPROVED:


ARISTOTLE B. RAMOS
District Engineer