

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| C | Procurement Program/Project | DMO/Fud | Mode of Procurement | 5 | Schedule for Each P | rocurement Activit | у | Source | Estimated Budget (PhP) | | | |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------|--------------------------------|--------------------|------------------|-----------------|------------------------|------|------------|---------------------------------------------------------------------------------------------|
| Code (PAP) | | PMO/End- User | | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0001- Construction of Road (Matungao Circumferential Road), Barangay Matampay, Matungao, Lanao del Norte | Planning | Public Bidding | September 15-21, 2023 | October 5, 2023 | October 11, 2023 | October 12, 2023 | NEP FY- 2024 | 10,000,000 | | 10,000,000 | Construction of Road. |
| 2 | 24KG0002- Construction of Road (Camp V to Taguranao Road), Barangay Taguranao, Tubod, Lanao del Norte | Planning | Public Bidding | September 15-21, 2023 | October 5, 2023 | October 11, 2023 | October 12, 2023 | NEP FY- 2024 | 25,000,000 | | 25,000,000 | Construction of Road. |
| 3 | 24KG0003- Installation of Street Lights along Linamon-Zamboanga Rd - K1562 + 500 - K1563 + 300 | Planning | Public Bidding | September 15-21, 2023 | October 5, 2023 | October 11, 2023 | October 12, 2023 | NEP FY- 2024 | 5,380,000 | | 5,380,000 | Installation of Solar Street Lights. |
| 4 | 24KG0004- Construction of Multi-Purpose Building, Barangay Binuni, Bacolod, Lanao del Norte | Planning | Public Bidding | September 15-21, 2023 | October 5, 2023 | October 11, 2023 | October 12, 2023 | NEP FY- 2024 | 25,000,000 | | 25,000,000 | Construction of Multi- Purpose Building. |
| 5 | 24KG0005- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Linamon-Zamboanga Rd - K1573 + 885 - K1574 + 042 | Planning | Public Bidding | September 15-21, 2023 | October 5, 2023 | October 11, 2023 | October 12, 2023 | NEP FY- 2024 | 8,635,000 | | 8,635,000 | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide. |

Submitted by:

Head, Procurement Unit

Recommended By:

AOCAMADALI PUNDOGAR
BAC Chairman
Chief,Administrative Section MOCAMADALE

ADJI KHALL D. JULTAN, MPA, ASEAN, Eng.



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| | Procurement Program/Project | | 100 | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------------|--------------------------------|------------------|------------------|--------------------|------------------------|------|------------|----------------------------------------------------------------------------------------|
| Code (PAP) | | PMO/End- User | Mode of Procurement | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0006- Construction of Flood Mitigation Structure along Sagadan Bridge, Upstream (R/S), Tubod, Lanao del Norte | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 90,907,000 | | 90,907,000 | Construction of Flood Mitigation Structure |
| 2 | 24KG0007- Construction of Multi-Purpose Building, Barangay Magoong, Linamon, Lanao del Norte | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 5,000,000 | | 5,000,000 | Construction of Multi- Purpose Building |
| 3 | 24KG0008- Construction of Multi-Purpose Building, Barangay Maliwanag, Maigo, Lanao del Norte | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 5,000,000 | | 5,000,000 | Construction of Multi- Purpose Building |
| 4 | 24KG0009- Installation of Street Lights along Linamon-Zamboanga Rd - K1537 + 048 - K1540 + 000 | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 60,000,000 | | 60,000,000 | Installation of Solar Street Lights. |
| 5 | 24KG0010- Construction/ Improvement of Acccess Roads leading to Trades, Industries and Economic Zones, Segapod to Maliwanag Road connecting National Highway of Segapod in support to Coconut Oil, Rubber and Tablea Processing Industry, Maigo, Lanao del Norte | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 60,000,000 | | 60,000,000 | Construction of Concrete Road |
| 6 | 24KG0011- Construction of Limuag CIS Protection Dike, Baroy, Lanao Del Norte | Planning | Public Bidding | September 22-28, 2023 | October 12, 2023 | October 18, 2023 | October 19, 2023 | NEP FY- 2024 | 12,500,000 | | 12,500,000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems |

Submitted by:

Recommended By:

Approved by:

MOCAMADALI P. PUNDOGA BAC Chairman Chief, Administrative Section

ADJI KHALIE DISTIAN, MPA, ASEAN, Eng.
District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

| | | - m-0 mm - x 10° r 10° c - 10° g | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | jet (PhP) | |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|----------------------------------------|--------------------------------|----------------------|-------------------|--------------------|------------------------|------|------------|----------------------------------------------------------------------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | PMO/End- User | | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0012 - Construction (Reconstruction) of Multi-Purpose Building, Barangay Demologan, Bacolod, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 5,000,000 | | 5,000,000 | Construction of Multi- Purpose Building |
| 2 | 24KG0013 - Construction of Road, Kauswagan- Poona Piagapo Road, Barangay Libertad, Kauswagan, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 10,000,000 | | 10,000,000 | Construction of Road |
| 3 | 24KG0014 - Construction (Completion) of Multi- Purspose Building (GSP Building), Barangay Pigcarangan, Tubod, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 5,000,000 | | 5,000,000 | Construction of Multi- Purpose Building |
| 4 | 24KG0015 - Installation of Signage and Zebra Pedestrian Crossing along Linamon-Zamboanga Rd - K1572 + 000 - K1572 + 500, Barangay Libertad, Kolambugan, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 2,850,000 | | 2,850,000 | Installation of Signage and Zebra Pedestrian Crossing |
| 5 | 24KG0016 - Construction/Installation/Application of Signage, Paving of Shoulder, and Roadside Barriers- Guardrails along Linamon-Zamboanga Rd - K1548 + 600 - K1549 + 400, Barangay Rupagan, Bacolod, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 13,330,000 | | 13,330,000 | Construction/Installation/A pplication of Signage, Paving of Shoulder, and Roadside Barriers- Guardrails |
| 6 | 24KG0017 - Construction of Flood Mitigation Structure along Titunod Bridge II (B00956MN), Package 1, Kolambugan, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 50,000,000 | | 50,000,000 | Construction of Flood Mitigation Structure |
| 7 | 24KG0018 - Construction of Flood Mitigation Structure along Bulod Bridge (B00960MN), Upstream (R/S), Tubod, Lanao del Norte | Planning | Public Bidding | October 24-30, 2023 | November 16, 2023 | November 22, 2023 | November 23, 2023 | NEP FY- 2024 | 50,000,000 | | 50,000,000 | Construction of Flood Mitigation Structure |

Submitted by:

KAREN CHRISTINE B. REVES Head, Procurement Unit Recommended By:

MCAMADALT P. PUNDOGAR
BAC Chairman
Chief,Administrative Section

HADJI KHALIL DELTAN, MPA, ASEAN, Eng.
District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| | Procurement Program/Project | 2004/2004/2004/2004 | Mode of Procurement | | Schedule for Each Pr | ocurement Activit | γ | Source of Funds | Estimated Budget (PhP) | | | |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------------|-------------------------------|--------------------------------|-------------------|------------------|--------------------|------------------------|------|-------------|-----------------------------------------------|
| Code (PAP) | | PMO/End- User | | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0019 - Construction of Flood Mitigation Structure along Sagadan Bridge (B00961MN), Downstream (R/S), Baroy, Lanao del Norte | Planning | Public Bidding | November 6-12, 2023 | November 27, 2023 | December 1, 2023 | December 4, 2023 | NEP FY- 2024 | 120,000,000 | | 120,000,000 | Construction of Flood Mitigation Structure |
| 2 | 24KG0020 - Access Road leading to Kalilangan Cold Springs, Brgy. Pinpin to Brgy. Kalilangan, Tubod, Lanao del Norte | Planning | Public Bidding | November 6-12, 2023 | November 27, 2023 | December 1, 2023 | December 4, 2023 | NEP FY- 2024 | 25,000,000 | | 25,000,000 | Construction of Access Road |

Submitted by:

Recommended By:

HOCAMADAYI P. PUMOOGAR
BAY Chairman
Thief, Administrative Section

HODI KHALIL D. SULTAN, MPA, ASEAN, E. S.

District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| | Procurement Program/Project | | Mode of Procurement | | Schedule for Each Pr | ocurement Activit | У | | Estimated Budget (PhP) | | | |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------|--------------------------------|----------------------|-------------------|--------------------|------------------------|------|------------|-------------------------------------------------------------------------------------------|
| Code (PAP) | | PMO/End- User | | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0021 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide along Linamon-Zamboanga Rd - K1557 + 250 - K1557 + 315 | Planning | Public Bidding | November 24-30, 2023 | December 14, 2023 | December 20, 2023 | December 21, 2023 | NEP FY- 2024 | 20,000,000 | | 20,000,000 | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide |
| 2 | 24KG0022 - Road Widening along Linamon- Zamboanga Rd - K1573 + 257 - K1573 + 860, K1573 + 885 - K1574 + 042, K1574 + 122 - K1574 + 250, K1575 + 641 - K1575 + 643 | Planning | Public Bidding | November 24-30, 2023 | December 14, 2023 | December 20, 2023 | December 21, 2023 | NEP FY- 2024 | 50,793,000 | | 50,793,000 | Road Widening (CANCELLED ID NO. TO 24KG0026) |

Submitted by:

Recommended By:

BAC Chairman Chief,Administrative Sectio

Approved by:

ADJI KHALIL SULTAN, MPA, ASEAN, En ...
District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| | Procurement Program/Project | | T | T. | Schedule for Each Pr | ocurement Activit | Υ | | Estimated Budget (PhP) | | | |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------|--------------------------------|----------------------|-------------------|--------------------|------------------------|------|------------|------------------------------------------------------------------------|
| Code (PAP) | | PMO/End- User | Mode of Procurement | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | МООЕ | со | (Brief Description of Program/Project) |
| 1 | 24KG0023 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Linamon-Zamboanga Rd - K1546 + 306 - K1546 + 401, K1546 + 958 - K1547 + 153, K1566 + 000 - K1565 + 261, K1566 + 728 - K1566 + 762, K1567 + 710 - K1567 + 738, K1567 + 750.82 - K1567 + 773, K1568 + 387 - K1568 + 404, K1569 + 000 - K1570 + 039, K1574 + 996 - K1575 + 379, K1585 + 871 - K1586 + 000 | Planning | Public Bidding | November 29- December 5, 2023 | December 19, 2023 | December 26, 2023 | December 27, 2023 | NEP FY- 2024 | 62,133,000 | | 62,133,000 | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads |
| 2 | 24KG0024 - Construction of Flood Mitigation Structure along Titunod Bridge II (B00956MN), Package 2, Kolambugan, Lanao del Norte | Planning | Public Bidding | November 29- December 5, 2023 | December 19, 2023 | December 26, 2023 | December 27, 2023 | NEP FY- 2024 | 50,000,000 | | 50,000,000 | Construction of Flood Mitigation Structure |
| 3 | 24KG0025 - Road Widening along Linamon- Zamboanga Rd - K1545 + 651 - K1545 + 660, K1547 + 543 - K1547 + 547, K1547 + 569 - K1547 + 584, K1550 + 000 - K1551 + 600, K1551 + 601 - K1554 + 140, K1554 + 142 - K1555 + 926, K1555 + 928 - K1556 + 008, K1556 + 009 - K1558 + 374, K1558 + 479.80 - K1558 + 618, K1558 + 619 - K1560 + 096, K1560 + 134.15 - K1561 + 014, K1561 + 030.30 - K1562 + 527, K1562 + 528 - K1566 + 532, K1562 + 610.20 - K1563 + 215, K1564 + 680 - K1566 + 257, K1566 + 590, K1566 + 261, K1566 + 257, K1566 + 590, K1566 + 464.65 - K1566 + 752, K1568 + 346 - K1568 + 919, K1568 + 921 - K1568 + 925, K1569 + 000 - K1570 + 034, K1570 + 035 - K1570 + 039, K1570 + 100 - K1570 + 104, K1571 + 590 - K1573 + 257 | Planning | Public Bidding | November 29- December 5, 2023 | December 19, 2023 | December 26, 2023 | December 27, 2023 | NEP FY- 2024 | 89,758,000 | | 89,758,000 | Road Widening |

Submitted by:

AREN CHRISTINE B. REYES Head, Procurement Unit

Recommended By:

MOCAM DALL B PUNDOGAR BAC Chairman Chief, Administrative Section

Approved by:

HADJI KHALILO, STEAN, MIRA, ASEAN, District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (CIVIL WORKS)

| | Procurement Program/Project | PMO/End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|----------------------------------------|--------------------------------|-----------------|------------------|--------------------|------------------------|------|------------|-------------------------------------------|
| Code (PAP) | | | | Advertisement/P ost of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| 1 | 24KG0026 - Road Widening along Linamon- Zamboanga Rd - K1573 + 257 - K1573 + 860, K1573 + 885 - K1574 + 042, K1574 + 122 - K1574 + 250, K1575 + 641 - K1575 + 643 | Planning | Public Bidding | December 8-14, 2023 | December 28, 2023 | January 4, 2024 | January 5, 2024 | NEP FY- 2024 | 50,793,000 | | 50,793,000 | Road Widening |

BAC Chairman
Chief, Administrative Section

Submitted by:

Recommended By:

Approved by:

HADJI KHALILO ULTAN, MPA, ASEAN, Eng. District Engineer