

FINAL FY 2024 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FL0001	Construction of Sta. Magdalena Protection Wall, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/27 - 10/03/2023	10/18/2023	02/06/2024	02/16/2024	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
24FL0001	Construction of Flood Protection Structure at Barangay San Antonio, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/27 - 10/03/2023	10/18/2023	01/30/2024	02/09/2024	GoP	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
24FL0001	Construction of Flood Protection Measure along Pawa River (ICS Section), Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	09/27 - 10/03/2023	10/18/2023	01/30/2024	02/09/2024	GoP	50,000,000.00		50,000,000.00	Construction of River Control
24FL0002	Construction of Retement at San Ramon, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/12 - 18/2023	11/07/2023	01/30/2024	02/09/2024	GoP	80,000,000.00		80,000,000.00	Construction of Flood Mitigation Structure
24FL0003	Construction of Multi-Purpose Building (Covered Court), Barangay San Juan Bag o, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/13 - 19/2023	11/07/2023	03/08/2024	03/18/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building (Covered Court), Barangay Calorhegon, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/13 - 19/2023	11/07/2023	03/01/2024	03/11/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building (Covered Court), Barangay San Sebastian, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/13 - 19/2023	11/07/2023	03/08/2024	03/18/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0004	Construction of Flood Mitigation Structure, Barangay Tab, Gabat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/20 - 26/2023	11/09/2023	01/30/2024	02/09/2024	GoP	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
24FL0006	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Bulin-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section), Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2023	11/21/2023	03/15/2024	03/25/2024	GoP	100,000,000.00		100,000,000.00	Construction of Roads
24FL0007	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Matnog-Bulin-Magalanes Tourism West Coast Highway(Matnog - Bulin Side), Sorsogon, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2023	11/21/2023	03/22/2024	04/01/2024	GoP	100,000,000.00		100,000,000.00	Construction of Roads
24FL0009	Construction of Barangay Recto - Barangay Daruao Road, Bulin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	GoP	50,000,000.00		50,000,000.00	Construction of Road
24FL0005	Construction (Completion) of Multi-Purpose (Barangay Hall), Barangay Gumapla, Inosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
24FL0005	Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Isidro, Inosen, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	GoP	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
24FL0005	Construction (Completion) of Multi-Purpose Building (Municipal Hall Compound), Barangay Pinonthangan, Gabat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	GoP	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
24FL0005	Construction (Completion) of Multi-Purpose Building, Barangay Agaña, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
SUB - TOTAL										535,500,000.00			

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24FL0005	Construction (Completion) of Multi-Purpose Building, Barangay Luneta, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	Gap	3,000,000.00		3,000,000.00	Completion of Multi Purpose Building
24FL0005	Construction (Completion) of Multi-Purpose Building, Barangay Putao, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	Gap	3,000,000.00		3,000,000.00	Completion of Multi Purpose Building
24FL0005	Construction of Multi-Purpose Building, Barangay Macabati, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	Gap	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
24FL0005	Construction of Multi-Purpose Building (Evacuation Center), Barangay San Roque, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/07 - 13/2023	11/28/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0010	Construction of Flood Mitigation Structure, Barangay Pangar, Mangog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2023	11/29/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of Flood Mitigation Structure
24FL0010	Construction of River Control Structure, Dancalan, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2023	11/29/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of River Control Structure
24FL0008	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Bulan-Mangog Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Sta. Magdalena Section), Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2023	11/20/2023	03/22/2024	04/01/2024	Gap	100,000,000.00		100,000,000.00	Construction of Roads
24FL0011	Construction of Road, Barangay San Vicente, Dulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/09 - 15/2023	12/01/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of Road
24FL0012	Construction of Barangay Cook-Callan - Barangay Recto Road, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/16 - 22/2023	12/07/2023	03/22/2024	04/01/2024	Gap	30,000,000.00		30,000,000.00	Construction of Road
24FL0012	Construction of Road, Barangay Bolos to Barangay Guruyan, Julian, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/16 - 22/2023	12/07/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of Road
24FL0016	Construction of Barangay Layog (Silo Plant) - Barangay Macabati Road including box culvert, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/22 - 28/2023	12/12/2023	03/22/2024	04/01/2024	Gap	30,000,000.00		30,000,000.00	Construction of Road including box culvert
24FL0016	Construction of Road, Barangay Macapat to Barangay Faltica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/22 - 28/2023	12/12/2023	03/22/2024	04/01/2024	Gap	5,000,000.00		5,000,000.00	Construction of Road
24FL0016	Construction of Road, Sinto Pangdan, Barangay Macabati, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/22 - 28/2023	12/12/2023	03/22/2024	04/01/2024	Gap	10,000,000.00		10,000,000.00	Construction of Road
24FL0017	Construction of Cadac-an River Flood Mitigation Structure, Barangay Culanusan, Julian, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/22 - 28/2023	12/12/2023	03/22/2024	04/01/2024	Gap	113,000,000.00		113,000,000.00	Construction of Flood Mitigation Structure
24FL0018	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - (Subsidiary Access) Bulan-Mangog Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/22 - 28/2023	12/13/2023	03/22/2024	04/01/2024	Gap	100,000,000.00		100,000,000.00	Construction of Roads
SUB - TOTAL										423,000,000.00			

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24FL0013	Construction of By-Pass and Diversion Road - Juban - Buluan Diversion Road, Juban Section, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2023	12/18/2023	03/22/2024	04/01/2024			Gap	100,000,000.00		100,000,000.00	Construction of By-pass roads
24FL0020	Construction of Barcelona River Flood Mitigation Structures, Barangay Alegria and Barangay Lago, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/23 - 29/2023	12/18/2023	03/22/2024	04/01/2024			Gap	125,000,000.00		125,000,000.00	Construction of Flood Mitigation Structure
24FL0021	Construction of Cacao River Flood Mitigation Structures, Barangay Cabelo and Barangay San Fernando, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2023	12/19/2023	03/22/2024	04/01/2024			Gap	120,000,000.00		120,000,000.00	Construction of Flood Mitigation Structure
24FL0022	Construction of Retewment at Inararan, Buluan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2023	12/19/2023	03/22/2024	04/01/2024			Gap	94,000,000.00		94,000,000.00	Construction of retewment
24FL0023	Construction of Road, Barangay Bantuco to Barangay Sangat, Tubat, Sorsogon (Phase I)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2023	01/25/2024	02/14/2024	02/24/2024			Gap	50,000,000.00		50,000,000.00	Construction of Road
24FL0023	Construction of Road, Barangay Bantuco to Barangay Sangat, Tubat, Sorsogon (Phase II)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2023	01/25/2024	02/14/2024	02/24/2024			Gap	20,000,000.00		20,000,000.00	Construction of Road
24FL0023	Construction of Barangay Logawe -Barangay Taba Road, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2023	01/25/2024	02/14/2024	02/24/2024			Gap	30,000,000.00		30,000,000.00	Construction of Road
24FL0026	Relabilization/reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Atman -Jct Bulusan Lake Rd - KM618 + 460 - KM618 + 955, KM619 + 700 - KM620 + 150, KM628 + 115 - KM628 +425	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/12 - 18/2024	02/01/2024	03/06/2024	03/16/2024			Gap	78,508,000.00		78,508,000.00	Construction of Road Slope Protection Structure
24FL0031	Rehabilitation/Major Repair of Permanent Bridges - Rangas m. (R001 BRU) along Irosin-San Roque Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024			Gap	15,000,000.00		15,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
24FL0031	Rehabilitation/Major Repair of Permanent Bridges - Tirk Bx. (R0036OLZ) along Jct Gubat - Prieto Diaz Rd	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024			Gap	10,000,000.00		10,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
24FL0024	Construction of Cadac-an River Flood Mitigation Structure, Barangay Guruyan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/11 - 17/2024	01/31/2024	03/05/2024	03/15/2024			Gap	113,000,000.00		113,000,000.00	Construction of Flood Mitigation Structure
24FL0058	Construction/Improvement of Access Roads (leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Buluan Matung Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section), Buluan, Sorsogon Package I	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2024	03/26/2024	05/30/2024	06/09/2024			Gap	100,000,000.00		100,000,000.00	Construction of Roads
24FL0059	Construction/Improvement of Access Roads (leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Buluan Matung Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section), Buluan, Sorsogon Package II	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2024	03/26/2024	05/30/2024	06/09/2024			Gap	100,000,000.00		100,000,000.00	Construction of Roads
24FL0038	Construction/Improvement of Access Roads (leading to Declared Tourism Destinations (Tourism Road Infrastructure Program (TRIP) - Buluan Matung Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matung Section I), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/08 - 14/2024	02/29/2024	03/06/2024	03/16/2024			Gap	40,000,000.00		40,000,000.00	Construction of Roads
							SUB - TOTAL				995,508,000.00				

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24FL0052	Construction of Pawa - Tugas Road, Marnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/27 - 03/24/2024	03/19/2024	05/23/2024	06/02/2024	Gap	20,000,000.00		20,000,000.00	Construction of Road
24FL0052	Construction of Gabao - Tongdol - Baling Road, Irusin, Sorsogon (Phase 2)	DPWH Sorsogon 2nd DEO	No	Competitive bidding	02/27 - 03/24/2024	03/19/2024	05/23/2024	06/02/2024	Gap	40,000,000.00		40,000,000.00	Construction of Road
24FL0047	Construction of San Isidro - Magkaysay Road, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	20,000,000.00		20,000,000.00	Construction of Road
24FL0053	Construction of bridge, Brgy. Binanatuan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/27 - 03/24/2024	03/19/2024	05/23/2024	06/02/2024	Gap	5,000,000.00		5,000,000.00	Construction of bridge
24FL0025	Construction of San Bernardo to Milupa Biga Beach Access Road, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/27 - 03/04/2024	03/19/2024	05/23/2024	06/02/2024	Gap	10,000,000.00		10,000,000.00	Construction of Road
24FL0014	Rehabilitation of Road, Barangay Panghahuan, Barreina, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/25 - 31/2024	02/15/2024	03/20/2024	03/30/2024	Gap	5,000,000.00		5,000,000.00	Rehabilitation/Construction of Road
24FL0034	Construction of Causeway, Barangay Buenavista, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	Gap	6,000,000.00		6,000,000.00	Construction of causeway
24FL0054	Construction of Flood Mitigation Structures along Brgy. Calab, Prito Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/27 - 03/24/2024	03/19/2024	05/23/2024	06/02/2024	Gap	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structure
24FL0039	Construction of Drainage System along Gubat Municipal Building Compound in Brgy. Pinanangan, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/08 - 14/2024	02/29/2024	05/06/2024	05/16/2024	Gap	5,000,000.00		5,000,000.00	Construction of Drainage System
24FL0056	Construction of Flood Mitigation Structure (Retainment), Barangay San Ramon, Bulan, Sorsogon (Phase 2)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	Gap	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structure
24FL0029	Construction of Multi-Purpose Building, Brgy. Namo, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0036	Construction of Multi-Purpose Building, Brgy. Nabucaran, Marnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0036	Construction of Multi Purpose Building, Brgy. Gajon, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0020	Construction of Multi-Purpose Building, Brgy. Calaca, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. Bapangan, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. Iltong, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
SUB - TOTAL										304,000,000.00			

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24FL0029	Construction of Multi-Purpose Building, Brgy. Begun, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0036	Construction of Multi Purpose Building, Brgy. Panga, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0036	Construction of Multi-Purpose Building, Brgy. Bulawan, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. San Vicente, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. Mapapec, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0029	Construction of Multi-Purpose Building, Brgy. Maribab, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Brgy. Bertico, Gulat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0029	Construction of Multi-Purpose Building, Brgy. Fatag, Inosan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0029	Construction of Multi-Purpose Building, Brgy. Caguan, Judan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0036	Construction of Multi-Purpose Building, Brgy. Panga, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0026	Construction of Multi Purpose Building, Brgy. Lupi, Pritiu Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/24 - 30/2024	02/13/2024	03/18/2024	03/28/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0042	Construction of Multi-Purpose Facility, Barangay Zone 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Facility
24FL0042	Construction of Multi-Purpose Building (Legislative Building), Sangguniang Bayan, Brien Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0060	Construction of Multi-Purpose Building (School Building), Bulan National High School, Bulan, Sorsogon (Phase 2)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2024	03/26/2024	05/30/2024	06/09/2024	GoP	40,000,000.00		40,000,000.00	Construction of Multi Purpose Building (School Building)
24FL0033	Construction of Multi-Purpose Building, Barangay Caligasan, Gulat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
SUB - TOTAL										157,000,000.00			

FINAL FY 2024 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
24FL0004	Construction of Multi-Purpose Building, Barangay Payawin, Gulbat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Carredo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/11/2024	05/01/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Gate, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay N. Roque, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay San Ramon, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Olavil, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay San Vicente, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Bolo, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Tuduran, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Culiol, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GAf	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay Pulitanra - Usan, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GAf	7,450,000.00		7,450,000.00	Construction of Multi Purpose Building
24FL0003	Construction of Multi-Purpose Building, Barangay San Isidro Biliuyan, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GAf	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0002	Construction of Multi-Purpose Building, Barangay Talisayan, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/24 - 30/2024	02/13/2024	03/18/2024	03/28/2024	GAf	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0002	Construction of Multi-Purpose Building, Barangay Carayul, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/14 - 30/2024	02/13/2024	03/18/2024	03/28/2024	GAf	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0002	Construction of Multi-Purpose Building, Barangay San Ramon, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/24 - 30/2024	02/13/2024	03/18/2024	03/28/2024	GAf	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0002	Construction of Multi-Purpose Building, Barangay Buruburan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	GAf	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
SUB - TOTAL										99,950,000.00			

FINAL FY 2024 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FL0032	Construction of Multi-Purpose Building, Barangay Embarcadero, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/01 - 07/2024	02/22/2024	04/27/2024	05/07/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Barangay San Isidro, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0061	Construction of Multi-Purpose Building (Government Hub), Brgy. Poblacion Sur, Bacorona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/07 - 13/2024	03/28/2024	06/01/2024	06/11/2024	Gap	70,000,000.00		70,000,000.00	Construction of Multi Purpose Building
24FL0062	Construction of Multi Purpose Facilities, Dancalan Beach, Brgy. Dancalan, Bulusan, Sorsogon (Phase 2)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/07 - 13/2024	03/28/2024	06/01/2024	06/11/2024	Gap	30,000,000.00		30,000,000.00	Construction of Multi Purpose Facilities
24FL0064	Construction of Multi-Purpose Facility (School Facilities), Bicol University - Gubat Campus, Brgy. Buena Vista, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/13 - 18/2024	04/02/2024	06/06/2024	06/16/2024	Gap	100,000,000.00		100,000,000.00	Construction of Multi Purpose Facilities
24FL0043	Rehabilitation of Multi-Purpose Facility, Zone 4, Bulan, Sorsogon (Phase 4)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/16 - 22/2024	03/08/2024	05/13/2024	05/23/2024	Gap	20,000,000.00		20,000,000.00	Construction of Multi Purpose Facility
24FL0041	Construction of Multi Purpose Facility, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	Gap	30,000,000.00		30,000,000.00	Construction of Multi Purpose Facility
24FL0065	Construction (Completion) of Multi-Purpose Facility, Sitio Bangang Silang, Brgy. Fabrica, Malan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/13 - 18/2024	04/02/2024	06/06/2024	06/16/2024	Gap	25,000,000.00		25,000,000.00	Construction (Completion) of Multi Purpose Facility
24FL0066	Construction of Multi-Purpose Facility, Zone 6, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/13 - 18/2024	04/02/2024	06/06/2024	06/16/2024	Gap	30,000,000.00		30,000,000.00	Construction of Multi Purpose Facility
24FL0035	Construction of Multi-Purpose Facility, Trosan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	Gap	13,320,000.00		13,320,000.00	Construction of Multi Purpose Facility
24FL0043	Construction of Multi-Purpose Building (Bulan Hall of Justice), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/16 - 22/2024	03/08/2024	05/13/2024	05/23/2024	Gap	30,000,000.00		30,000,000.00	Construction of Multi Purpose Building
24FL0042	Construction of Multi-Purpose Building, Barangay Zone 4 Poblacion, Bulan, Sorsogon (Phase 4)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	Gap	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0050	Construction of Multi-Purpose Building, Sitio Palapay, Brgy. Lajung, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2024	03/14/2024	05/20/2024	05/30/2024	Gap	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0030	Construction of Multi-Purpose Building, Barangay San Roque, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/20 - 26/2024	03/12/2024	05/16/2024	05/26/2024	Gap	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0049	Construction of Multi-Purpose Building, Brgy. A. Bonifacio, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2024	03/14/2024	05/20/2024	05/30/2024	Gap	5,000,000.00		5,000,000.00	Construction of Multi Purpose Building
24FL0063	Construction of Multi-Purpose Building, Brgy. Poblacion Sur, Bacorona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/07 - 13/2024	03/28/2024	06/01/2024	06/11/2024	Gap	15,000,000.00		15,000,000.00	Construction of Multi Purpose Building
							SUB - TOTAL			403,820,000.00			

FINAL FY 2024 ANNUAL PROCUREMENT PLAN for CIVIL WORKS (DPWH Sorsogon Second DEO)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FL0035	Completion of Multi-Purpose Building, Brgy. Pinontungan, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	2,000,000.00		2,000,000.00	Completion of Multi Purpose Building
24FL0035	Completion of Multi-Purpose Building (Brgy. Hall), Brgy. Calico, Pineda Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	3,000,000.00		3,000,000.00	Completion of Multi Purpose Building
24FL0035	Completion of Multi-Purpose Building (Brgy. Hall), Brgy. Laboy, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	5,000,000.00		5,000,000.00	Completion of Multi Purpose Building
24FL0057	Construction (Completion) of Multi-Purpose Building (Brgy. Hall), Brgy. Tagaway, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	3,000,000.00		3,000,000.00	Completion of Multi Purpose Building
24FL0057	Construction of Multi-Purpose Building, Barangay Bangare, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
24FL0051	Construction of Multi-Purpose Building (Covered Court), Barangay Nanto, Bulao, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/22 - 28/2024	03/14/2024	05/20/2024	05/30/2024	GoP	8,500,000.00		8,500,000.00	Construction of Multi Purpose Building
24FL0057	Construction (Completion) Multi-Purpose (Barangay Hall), Barangay La Esperanza, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
24FL0035	Construction (Completion) Multi-Purpose Building (Barangay Health Center), Barangay Bantico, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/06 - 12/2024	02/27/2024	05/02/2024	05/12/2024	GoP	3,000,000.00		3,000,000.00	Construction (Completion) of Multi Purpose Building
24FL0042	Construction of Evacuation Center, Barangay JP Laurel, Bulao, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2024	03/05/2024	05/09/2024	05/19/2024	GoP	10,000,000.00		10,000,000.00	Construction of evacuation center
24FL0055	Construction of Water Supply System Level II, Barangay Siagon, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System
24FL0055	Construction of Water Supply System Level II, Barangay Lajoy to Barangay Alegra, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System
24FL0055	Construction of Water Supply System (Level II), Barangay Bacnot - Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/29 - 03/06/2024	03/21/2024	05/25/2024	06/04/2024	GoP	20,000,000.00		20,000,000.00	Construction of Water Supply System
24FL0089	Construction of Brgy. Carubayan to Brgy. Tinago TMR, Brgy. Carubayan and Brgy. Tinago, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/05 - 11/2024	06/25/2024	07/29/2024	08/08/2024	GoP	5,000,000.00		5,000,000.00	Construction/Concreting of roads
24FL0050	Concreting of Silbo Lamp to Brgy. Binuanahan PMR, Brgy. Binuanahan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/05 - 11/2024	06/25/2024	07/29/2024	08/08/2024	GoP	10,000,000.00		10,000,000.00	Construction/Concreting of roads
24FL0091	Concreting of Brgy. Carubayan to Silbo Pating Bato PMR, Brgy. Carubayan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/05 - 11/2024	06/25/2024	07/29/2024	08/08/2024	GoP	21,000,000.00		21,000,000.00	Construction/Concreting of roads
24FL0092	Concreting of Brgy. Magsaysay to Brgy. San Ramon PMR, Brgy. Magsaysay and Brgy. San Ramon, Bulao, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/16 - 22/2024	08/05/2024	09/08/2024	09/18/2024	GoP	30,000,000.00		30,000,000.00	Construction/Concreting of roads
24FL0093	Concreting of Silbo Cawilan PMR, Brgy. Magsaysay, Bulao, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/16 - 22/2024	08/05/2024	09/08/2024	09/18/2024	GoP	25,000,000.00		25,000,000.00	Construction/Concreting of roads
SUB - TOTAL										161,500,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FI.0094	Concrete of Silbo Cusianera to Brgy. Namo FMR, Brgy. Namo, Bulian, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/16 - 22/2024	08/05/2024	09/08/2024	09/18/2024	GoP	25,000,000.00		25,000,000.00	Construction/Concreteing of roads
24FI.0095	Concrete of Brgy. San Ramon to Brgy. Santa Barbara FMR, Brgy. San Ramon, Barcelona and Brgy. Santa Barbara, Buluaran, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/06 - 12/2024	08/26/2024	09/29/2024	10/09/2024	GoP	10,000,000.00		10,000,000.00	Construction/Concreteing of roads
24FI.0096	Concreteing of Brgy. Cagon FMR, Brgy. Cagon, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/06 - 12/2024	08/26/2024	09/29/2024	10/09/2024	GoP	10,000,000.00		10,000,000.00	Construction/Concreteing of roads
24FI.0078	Repair/Rehabilitation and Maintenance of DPWH Field Office, Brgy. Gulinh-Quilang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/09 - 15/2024	05/29/2024	06/30/2024	07/10/2024	GoP	1,240,000.00		1,240,000.00	Rep/Rehab/Maint of Nat'l Gov't. Owned Buildings (NGOs)
24FI.0079	Repair/Rehabilitation and Maintenance of BRP Building Juban, North Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/09 - 15/2024	05/29/2024	06/30/2024	07/10/2024	GoP	1,610,000.00		1,610,000.00	Rep/Rehab/Maint of Nat'l Gov't. Owned Buildings (NGOs)
24FI.0080	Construction of Slope Protection at Cadarc an River, Irosin, Sorsogon, Brgy. Sto. Domingo, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/10 - 16/2024	07/30/2024	09/02/2024	09/12/2024	GoP	17,800,000.00		17,800,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0081	Construction of Slope Protection at Gaurayan River, Juban, Sorsogon, Brgy. Gaurayan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/10 - 16/2024	07/30/2024	09/02/2024	09/12/2024	GoP	9,600,000.00		9,600,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0082	Construction of Slope Protection at San Francisco, Bulian, Sorsogon, Brgy. San Francisco, Bulian, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2024	08/07/2024	09/10/2024	09/20/2024	GoP	12,000,000.00		12,000,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0083	Construction of Slope Protection at Gabao River, Irosin, Sorsogon (Sta. 0+000 - Sta. 0+283 RS), Brgy. Gabao, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/18 - 24/2024	08/07/2024	09/08/2024	09/18/2024	GoP	16,780,000.00		16,780,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0084	Repair/Construction of Slope Protection at Binuanahan River, Juban, Sorsogon, Brgy. Binuanahan River, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/22 - 28/2024	09/11/2024	10/13/2024	10/23/2024	GoP	6,930,000.00		6,930,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0085	Construction of Ground Sill at Gulang-Gulang River, Irosin, Sorsogon, Brgy. Gulang-Gulang, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2024	08/29/2024	09/30/2024	10/10/2024	GoP	3,300,000.00		3,300,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0086	Repair/Construction of Slope Protection at Awojan River, Gubat, Sorsogon, Brgy. Aruman, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/22 - 28/2024	09/11/2024	10/13/2024	10/23/2024	GoP	1,540,000.00		1,540,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0087	Repair/Construction of Slope Protection at Aruman River, Gubat, Sorsogon, Brgy. Aruman, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/09 - 15/2024	08/29/2024	09/30/2024	10/10/2024	GoP	1,680,000.00		1,680,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
24FI.0088	Repair/Construction of Slope Protection at Taboc River, Juban, Sorsogon, Brgy. Taboc, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/12 - 18/2024	10/02/2024	11/03/2024	11/13/2024	GoP	6,200,000.00		6,200,000.00	Rep/Rehab/Maint of Flood Mitigation Structure
							SUB - TOTAL		123,680,000.00				
							GRAND - TOTAL		4,160,958,090.08				

GLENN L. ENESIO
Engineer III
Head, BAC Secretariat

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC - Cincinnati

Approved by: _____
JORGE F. DURIBAO
D/C - District Engineer

SORSOGON SECOND DISTRICT ENGINEERING OFFICE
 Payawin, Gubat, Sorsogon

FINAL FY 2024 ANNUAL PROCUREMENT PLAN - CONSULTING SERVICES

[illegible]

Prepared by:

Recommended by:

Approved by _____

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GLENN L. ENESIO
Engineer III
Procurement Engineer

ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC-Chairperson

JORGE F. DUBIMBAO
OIC - District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Pawani, Gubat, Sorsogon



ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (PWP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/ Posting of TR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-A	Common-Use Supplies Available at PS-DBM												
1-A.1	Procurement of Common-Use Supplies available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	68,326.83	68,326.83		
1-A.2	Procurement of Common-Use Supplies available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	169,175.59	169,175.59		
1-A.3	Procurement of Common-Use Supplies available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	62,948.04	62,948.04		
1-A.4	Procurement of Common-Use Supplies available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	n/a	n/a	4th Qtr.	4th Qtr.	GAA /EAO-2023	119,798.51	119,798.51		
1-B	Common-Use Supplies not Available at PS-DBM												
1-B.1	Procurement of Common-Use Supplies which are not available at PS-DBM for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	707,439.70	707,439.70		
1-B.2	Procurement of Common-Use Supplies which are not available at PS-DBM for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,102,352.20	1,102,352.20		
1-B.3	Procurement of Common-Use Supplies which are not available at PS-DBM for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	729,347.85	729,347.85		
1-B.4	Procurement of Common-Use Supplies which are not available at PS-DBM for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	976,482.85	976,482.85		
2	Office Equipment/Devices & Accessories												
2.1	Procurement of Office Equipment/Devices and Accessories for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,909,050.00	1,909,050.00		
2.2	Procurement of Office Equipment/Devices and Accessories for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	5,251,848.00	5,251,848.00		
2.3	Procurement of Office Equipment/Devices and Accessories for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	155,990.00	155,990.00		
2.4	Procurement of Office Equipment/Devices and Accessories for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	29,625.00	29,625.00		

Submitted by:

Recommended by:

Approved by:


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Engineer III
Head - BAC Secretariat


ERWIN S. ENCARNARES
Chief, Quality Assurance Section
BAC Chairman


JORGE E. GARGIMAO
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Photographic or Filming or Video/Surveying/Audio & Visual Equipment & Supplies												
	Procurement of Photographic/Filming/Video Equipment/ Camera (for Geotagging)/GPS MapKAS/ Accessories for the 1st Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2023	180,000.00		180,000.00	
3.1	Procurement of Photographic/Filming/Video Equipment/ Drone Battery/ Digital & DSLR Camera/ Smart Phone / Accessories for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2023	4,057,141.00		4,057,141.00	
3.2													
4	ICT & Computer Equipment, Devices, Accessories & Supplies												
	Procurement of Computers, ICT Devices , Accessories and Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2023	1,627,100.00		1,627,100.00	
4.1	Procurement of Computers, ICT Devices , Accessories and Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2023	5,983,450.00		5,983,450.00	
4.2	Procurement of Computers, ICT Devices , Accessories and Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2023	962,300.00		962,300.00	
4.3	Procurement of Computers, ICT Devices , Accessories and Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2023	1,131,700.00		1,131,700.00	
4.4													
5	Janitorial Supplies & Cleaning Equipment												
	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2023	99,309.00		99,309.00	
5.1	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2023	188,093.80		188,093.80	
5.2	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2023	123,383.00		123,383.00	
5.3	Procurement of Janitorial Supplies and Cleaning Tools/Equipment for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2023	223,129.00		223,129.00	
5.4													

Submitted by:

Recommended by:

Approved by:


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Engineer III
Head - BAC Secretariat


ERWIN S. ENCINAREZ
Chief, Quality Assurance Section
BAC Chairman


JORGE F. GURBIMBAO
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Toners/Inks, Parts, Accessories & Supplies												
	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,330,231.00	1,330,231.00		
6.1	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	3,452,132.00	3,452,132.00		
6.2	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,970,310.00	1,970,310.00		
6.3	Procurement of Toners/Ink, Parts, Accessories & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	2,445,291.00	2,445,291.00		
6.4	Repair of IT /Office Equipment / Furnitures	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	300,000.00	300,000.00		
7	Repair and maintenance of IT / Office Equipment/Furnitures for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	350,000.00	350,000.00		
7.1	Repair and maintenance of IT / Office Equipment/Furnitures for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	415,000.00	415,000.00		
7.2	Repair and maintenance of IT / Office Equipment/Furnitures for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	350,000.00	350,000.00		
7.3	Repair and maintenance of IT / Office Equipment/Furnitures for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	44,430.00	44,430.00		
7.4	Procurement of Common Electrical Equipment, Components & Supplies	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	215,805.96	215,805.96		
8	Procurement of Common Electrical Equipment, Components & Supplies	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	110,770.00	110,770.00		
8.1	Procurement of Common Electrical Equipment, Components & Supplies for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	90,291.96	90,291.96		
8.2	Procurement of Common Electrical Equipment, Components & Supplies for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,929,000.00	1,929,000.00		
8.3	Procurement of Common Electrical Equipment, Components & Supplies for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	5,465,454.00	5,465,454.00		
8.4	Procurement of Common Electrical Equipment, Components & Supplies for the 4th Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,589,356.00	1,589,356.00		
9	Other Categories / Improvementand Repair of Office Facilities	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,609,061.00	1,609,061.00		
9.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,929,000.00	1,929,000.00		
9.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,589,356.00	1,589,356.00		
9.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,609,061.00	1,609,061.00		
9.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,929,000.00	1,929,000.00		

Submitted by:

Recommended by:

Approved by:

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Engineer III
Head /BAC Secretariat

ERWIN S. ENCINARES
Chief/ Quality Assurance Section
BAC Chairman

JORGE F. GURIMBAO
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (NAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	10 Furnitures & Fixtures														
	Procurement of Furnitures and Fixtures for the 1st Quarter	Sorsogon 2nd DEO	NO	Shopping/Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA /EAO-2023	310,860.00		310,860.00	
10.1	Procurement of Furnitures and Fixtures for the 2nd Quarter	Sorsogon 2nd DEO	NO	Shopping/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.			GAA /EAO-2023	2,519,210.00		2,519,210.00	
10.2	Procurement of Furnitures and Fixtures for the 3rd Quarter	Sorsogon 2nd DEO	NO	Shopping/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA /EAO-2023	56,250.00		56,250.00	
10.3															
	11 Roadside & Carriageway Materials/Construction Materials														
	Procurement of Miscellaneous Roadside and Carriageway Materials for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA /AMWP-2023	4,923,765.00		4,923,765.00	
11.1	Procurement of Miscellaneous Roadside and Carriageway Materials for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.			GAA /AMWP-2023	10,097,433.00		10,097,433.00	
11.2	Procurement of Miscellaneous Roadside and Carriageway Materials for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA /AMWP-2023	9,517,443.00		9,517,443.00	
11.3															
11.4	Procurement of Miscellaneous Roadside and Carriageway Materials for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.			GAA /AMWP-2023	5,037,230.00		5,037,230.00	
	12 Purchase of Laboratory Equipment/Apparatus/ Chemicals and Repair and Calibration of Equipment														
	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA /EAO-2023	440,868.00		440,868.00	
12.1	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.			GAA /EAO-2023	440,868.00		440,868.00	
12.2	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA /EAO-2023	3,126,221.00		3,126,221.00	
12.3															
12.4	Purchase of Laboratory Equipment, Apparatus/ Chemicals and Repair/Calibration of Laboratory Equipment at QAS for the 4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.			GAA /EAO-2023	440,868.00		440,868.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head / RAC Secretariat


ERWIN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman


JORGE F. GURIMBAO
OLC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	13 Minor Equipment , Spareparts/ Consumables and repair												
13.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	454,750.00	454,750.00		
				Bidding/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	565,250.00	565,250.00		
13.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	453,750.00	453,750.00		
13.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	349,750.00	349,750.00		
13.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP									
	14 Service Vehicles and Heavy Eqpt- spareparts/ consumables & repair												
14.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	2,425,600.00	2,425,600.00		
				Bidding/ SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	2,960,000.00	2,960,000.00		
14.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	2,981,000.00	2,981,000.00		
14.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	3,153,150.00	3,153,150.00		
14.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP									
	15 Purchase of Minor Equipment												
15.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	625,000.00	-	625,000.00	
				Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	665,000.00	-	665,000.00	
15.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	375,000.00	-	375,000.00	
15.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,155,000.00	-	1,155,000.00	
15.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding									
	16 Purchase of Service Vehicle												
16.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,500,000.00		1,500,000.00	

Submitted by:

Recommended by:

Approved by:


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Head / BAC Secretariat


ERWIN S. ENCINABES
Chief, Quality Assurance Section
BAC Chairman


JORGE E. GURIMAO
OIC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES - FY 2024 (FINAL)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	17 Purchase of Handtools												
17.1	1st Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	542,600.00	-	542,600.00	
17.2	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	50,000.00	-	50,000.00	
17.3	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	516,000.00	-	516,000.00	
17.4	4th Quarter	Sorsogon 2nd DEO	NO	Shopping / Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2022	50,000.00	-	50,000.00	
	18 Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive												
18.1	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2023	1,745,900.00	1,745,900.00		
18.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	1,750,700.00	1,750,700.00		
18.3	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2023	1,775,450.00	1,775,450.00		
18.4	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / under MOA	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2023	1,787,200.00	1,787,200.00		
	19 Purchase of Heavy Equipment												
19.2	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2023	11,500,000.00		11,500,000.00	
	GRAND TOTAL									121,817,239.29	36,046,548.29	85,770,691.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head / BAC Secretariat

Recommended by:


ERWAN S. ENCINARES
Chief, Quality Assurance Section
BAC Chairman

Approved by:


JORGE F. GURIMBAO
OIC - District Engineer