



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Camarines Sur 3rd DISTRICT ENGINEERING OFFICE
Regional Office V
Baras Canaman, Camarines Sur, Region V



January 30, 2024

ATTY. DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board – Technical Support Service
Unit 2506 Raffles Corporate Center

ATTN : PERFORMANCE MONITORING DIVISION

Sir:

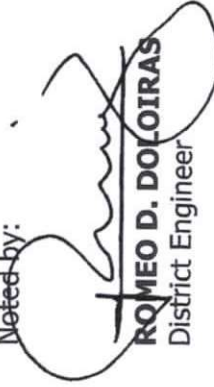
In compliance with the GPPB Advisory 01-2022 with subject "*Reiteration of Submission of Mandatory Procurement Reports*" submitted herewith is the duly approved **FY 2024 Final Annual Procurement Plan (APP) Non CSE** of this office.

For your information and reference.

Very truly yours,


EDUARDO A. ALEJO JR.
BAC Chairman

Noted by:


ROMEO D. DOLOIRAS
District Engineer

cc : **MA. VICTORIA S. GREGORIO**
Director, Procurement Service
DPWH Central Office
Bonifacio Drive, Port Area

VIRGILIO C. EDUARTE, CESO III
Regional Director
DPWH Regional Office V, Rawis, Legazpi City

RO5.15.5 JLL/DHE/EAA



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DPWH Camarines Sur 3rd DEO Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FF0001	OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Dominorog, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	14-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	100,000,000	-	100,000,000	Construction of Flood Control Structure
24FF0002	OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay San Bernardino, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	14-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	100,000,000	-	100,000,000	Construction of Flood Control Structure
24FF0003	OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Triangulo and Barangay Tabuco, Naga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	15-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	150,000,000	-	150,000,000	Construction of Flood Control Structure
24FF0004	CSSP: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - Trip) - Almada Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	17-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0005	OO1: Bridge Program - Retrofitting/Strengthening of Permanent Bridges, Ayugan Br. (B00410L2) along Pili-Tigaon-Albay Bdry. Rd	Construction Section	Yes	Competitive Bidding	17-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	16,000,000	-	16,000,000	Retrofitting of Bridge
24FF0006	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay Siembre, Bombon, Camarines Sur	Construction Section	Yes	Competitive Bidding	17-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0007	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay Binanueanan Pequeño, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	17-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0008	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay Sua, Camaligan, Camarines Sur	Construction Section	Yes	Competitive Bidding	20-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0009	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay Sabang, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	21-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0010	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	21-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0011	OO2: Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure, Bicol River Flood Control, Barangay Mabolo, Naga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	21-Nov-23	11-Dec-23	19-Feb-24	21-Feb-24	GoP	150,000,000	-	150,000,000	Construction of Flood Control Structure
24FF0012	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Barangay San Pablo, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0013	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Barangay Sua, Canaman, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0014	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (3rd District Office), Barangay Balatas, Naga City	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	10,000,000	-	10,000,000	Construction of Building
24FF0015	Local Program - National Building Program - Multi-Purpose Building - Improvement of DPWH 3rd DEO Building (Records Room), Camarines Sur 3rd DEO, Canaman, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	4,000,000	-	4,000,000	Improvement of Building

DPWH Camarines Sur 3rd DEO Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24FF0016	OO2: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Concepcion Pequeta, Naga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	150,000,000	-	150,000,000	Construction of Flood Control Structure
24FF0017	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay Balalasan, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0018	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0019	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Barangay Sto. Niffo Quipayo, Calabanga, Camarines Sur	Construction Section	Yes	Competitive Bidding	22-Nov-23	12-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0020	CSSP: Construction/Improvement of Access Roads leading to Seaports (Kalsada Tunga Sa Paliparan, Riles At Daungan Program - Katuparan) - Access Road leading to Naga City PNR Station, Naga City, Camarines Sur	Construction Section	Yes	Competitive Bidding	23-Nov-23	13-Dec-23	19-Feb-24	21-Feb-24	GoP	20,000,000	-	20,000,000	Construction of Concrete Road
24FF0021	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Mendoza-Medroso High School, Binanuaman Pequeno, Calabanga,	Construction Section	Yes	Competitive Bidding	23-Nov-23	13-Dec-23	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0022	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay San Felipe, Naga City	Construction Section	No	Competitive Bidding	15-Dec-23	9-Jan-24	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0023	CSSP: BIP - Evacuation Centers/Quarantine Facilities/Public Health Facilities - Construction of Multi-Purpose Building (Evacuation Center), Barangay Himao, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	15-Dec-23	9-Jan-24	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0024	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (RHU), Barangay San Isidro, Magarao, Camarines Sur	Construction Section	No	Competitive Bidding	21-Dec-23	9-Jan-24	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0025	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay San Juan, Canaman, Camarines Sur	Construction Section	No	Competitive Bidding	12-Jan-24	1-Feb-24	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0026	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building Brgy. Sibao Calabanga, Camarines Sur	Construction Section	No	Competitive Bidding	12-Jan-24	1-Feb-24	19-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0028	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Mac Mariano Elementary School, Barangay Balatas, Naga City	Construction Section	No	Competitive Bidding	12-Jan-24	1-Feb-24	11-Feb-24	21-Feb-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0029	OO1: Network Development Program - Road Widening - Tertiary Roads, Naga-Carolina-Pancuason Rd, K0442 + 371 - K0442+787	Construction Section	No	Competitive Bidding	18-Jan-24	6-Feb-24	21-Feb-24	1-Mar-24	GoP	52,500,000	-	52,500,000	Road Widening
24FF0030	OO1: Network Development Program - Road Widening - Secondary Roads, Pili-Tigaon-Albay Bdry Rd, K0455 + 627.40 - K0457 + 054, K0457 + 085 - K0457 + 641.40	Construction Section	No	Competitive Bidding	19-Jan-24	7-Feb-24	22-Feb-24	2-Mar-24	GoP	73,848,000	-	73,848,000	Road Widening
24FF0031	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay Tabuco, Naga City	Construction Section	No	Competitive Bidding	26-Jan-24	15-Feb-24	1-Mar-24	9-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0032	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Evacuation Center, Brgy. Iquin Canaman, Camarines Sur.	Construction Section	No	Competitive Bidding	26-Jan-24	15-Feb-24	1-Mar-24	9-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Building

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24FF0033	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court) Jose C. Prevosa Sr. High School (Formerly Union National High School) Brgy. Sto. Domingo Calabanga Camarines Sur	Construction Section	No	Competitive Bidding	26-Jan-24	15-Feb-24	1-Mar-24	9-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0034	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Spillway, Barangay Tinangis, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-24	20-Feb-24	6-Mar-24	14-Mar-24	GoP	10,000,000	-	10,000,000	Construction of Spillway
24FF0035	OO1: Asset Preservation Program - Preventive Maintenance - Secondary Roads, Pili-Tigaon-Albay Rd, K0457 + 000 - K0457 + 054, K0457 + 085 - K0459 + 323, K0459 + 355.13 - K0460 + 095.40	Construction Section	No	Competitive Bidding	31-Jan-24	20-Feb-24	6-Mar-24	14-Mar-24	GoP	60,477,000	-	60,477,000	Asphalt overlay with selective reblocking
24FF0036	OO1: Asset Preservation Program - Preventive Maintenance - Tertiary Roads, MT Villanueva Ave-Magsaysay Rd, K0439 + 736 - K0440 + 020	Construction Section	No	Competitive Bidding	31-Jan-24	20-Feb-24	6-Mar-24	14-Mar-24	GoP	11,987,000	-	11,987,000	Asphalt overlay with selective reblocking
24FF0037	OO1: Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads, Manguring-Tomagotod-Sibobo Rd, K0458 + 000 - K0458 + 126.8, K0458 + 256.5 - K0459 + 430, K0463 + 187 - K0464 + 267	Construction Section	No	Competitive Bidding	31-Jan-24	20-Feb-24	6-Mar-24	14-Mar-24	GoP	90,618,000	-	90,618,000	Rehabilitation of Concrete Road
24FF0038	OO1: Network Development Program - Construction of By-pass and Diversion Roads - Construction of Bypass and Diversion Roads at Junction Daang Maharlika Del Rosario-Cararayan-San Isidro-NRJ Carolina Bypass Road, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	31-Jan-24	20-Feb-24	6-Mar-24	14-Mar-24	GoP	10,000,000	-	10,000,000	Rehabilitation of Concrete Road
24FF0039	CSSP: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Palestina-Yabu-Carolina Road, Phase 2, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	8-Feb-24	23-Feb-24	11-Mar-24	19-Mar-24	GoP	125,000,000	-	125,000,000	Construction of Concrete Road
24FF0040	CSSP: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Retrofitting/Strengthening of Permanent Bridges along National Road- Pili Diversion Bridge III, along Pili Diversion Road, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	8-Feb-24	23-Feb-24	11-Mar-24	19-Mar-24	GoP	60,000,000	-	60,000,000	Retrofitting of Bridge
24FF0041	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Brgy. La Purisima, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	8-Feb-24	23-Feb-24	11-Mar-24	19-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0042	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	No	Competitive Bidding	15-Feb-24	1-Mar-24	15-Mar-24	25-Mar-24	GoP	8,000,000	-	8,000,000	Construction of Concrete Road
24FF0043	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Brgy. San Isidro, Calabanga, Camarines Sur	Construction Section	No	Competitive Bidding	15-Feb-24	1-Mar-24	15-Mar-24	25-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0044	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy Carangang, Magarao-Brgy. San Francisco, Bombon, Camarines Sur	Construction Section	No	Competitive Bidding	15-Feb-24	1-Mar-24	15-Mar-24	25-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
24FF0045	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bagumbayan Sur - Querobac Road, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	15-Feb-24	1-Mar-24	15-Mar-24	25-Mar-24	GoP	15,000,000	-	15,000,000	Construction of Concrete Road
24FF0046	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Brgy. San Agustin, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	15-Feb-24	1-Mar-24	15-Mar-24	25-Mar-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure

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24FF0047	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Brgy. San Vicente, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	22-Feb-24	8-Mar-24	22-Mar-24	1-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0048	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Brgy. Mabolo, Naga City	Construction Section	No	Competitive Bidding	22-Feb-24	8-Mar-24	22-Mar-24	1-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0049	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Brgy. Lerma, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	22-Feb-24	8-Mar-24	22-Mar-24	1-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0050	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure (Drainage), Julian Meliton Elementary School, Concepcion Pequena, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	22-Feb-24	8-Mar-24	22-Mar-24	1-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Flood Control Structure
24FF0051	CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Revetment along Cararayan Creek, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	22-Feb-24	8-Mar-24	22-Mar-24	1-Apr-24	GoP	50,000,000	-	50,000,000	Construction of Flood Control Structure
24FF0052	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	29-Feb-24	15-Mar-24	29-Mar-24	8-Apr-24	GoP	30,000,000	-	30,000,000	Construction of Building
24FF0053	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Panicuason Elementary School), Panicuason, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	29-Feb-24	15-Mar-24	29-Mar-24	8-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0054	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Brgy. Guinaban, Ocampo, Camarines Sur	Construction Section	No	Competitive Bidding	7-Mar-24	22-Mar-24	5-Apr-24	15-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0055	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction/Completion of Multi-Purpose Building(Covered Court), Binobong National High School, Brgy. Binobong, Pili, Camarines Sur	Construction Section	No	Competitive Bidding	7-Mar-24	22-Mar-24	5-Apr-24	15-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0056	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi Purpose Building, (Grandview Elementary School) Pacol, Naga City, Camarines Sur	Construction Section	No	Competitive Bidding	7-Mar-24	22-Mar-24	5-Apr-24	15-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0057	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, ALS Learning Center, Calabanga, Camarines Sur	Construction Section	No	Competitive Bidding	7-Mar-24	22-Mar-24	5-Apr-24	15-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0058	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi Purpose Building, Bureau of Jail Management and Penology, Naga city, Camarines Sur	Construction Section	No	Competitive Bidding	7-Mar-24	22-Mar-24	5-Apr-24	15-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0059	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay Tabuco, Naga City	Construction Section	No	Competitive Bidding	14-Mar-24	29-Mar-24	12-Apr-24	22-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0060	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Brgy. Palo, Canaman, Camarines Sur	Construction Section	No	Competitive Bidding	14-Mar-24	29-Mar-24	12-Apr-24	22-Apr-24	GoP	5,000,000	-	5,000,000	Construction of Building
24FF0061	CSSP: BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi-Purpose Building (Naga City Hospital Dormitory), Naga City, Camarines Sur, (Phase 2)	Construction Section	No	Competitive Bidding	14-Mar-24	29-Mar-24	12-Apr-24	22-Apr-24	GoP	50,000,000	-	50,000,000	Construction of Building
24FF0062	CSSP: BIP - Public Water Supply System - Construction of Public Water Supply System (Water Supply/Septage and Sewerage/Rain Water Collectors), CAWADI, Brgy. Paolbo, Calabanga, Camarines Sur	Construction Section	No	Competitive Bidding	14-Mar-24	29-Mar-24	12-Apr-24	22-Apr-24	GoP	10,000,000	-	10,000,000	Construction of Water Supply

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24FF0063	OO1: SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Hamorawon Bridge. Pili, Camarines Sur	Construction Section	No	Competitive Bidding	14-Mar-24	29-Mar-24	12-Apr-24	22-Apr-24	GoP	100,000,000	-	100,000,000	Construction of Water Supply
Total										1,642,430,000	-	1,642,430,000	

Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit
Date: 1/30/24

Recommended by:

EDUARDO A. ALEJO, JR.
Chairperson, BAC
Date: 1/30/24

Approved by:

ROMEO D. DOLOTRAS
District Engineer
Date: 1/30/24



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Camarines Sur 3rd DISTRICT ENGINEERING OFFICE
Regional Office V
Baras Canaman, Camarines Sur



DPWH CAMARINES SUR 3RD DEO Final Annual Procurement Plan for FY 2024
For Goods & Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES FOR 2RD QUARTER	DE/ADE OFFICE	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	7,090.00	-	7,090.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES FOR 3RD QUARTER	DE/ADE OFFICE	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	1,045.00	-	1,045.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES FOR 4TH QUARTER	DE/ADE OFFICE	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	1,045.00	-	1,045.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE EQUIPMENT & ACCESSORIES FOR 1ST QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	70,835.00	-	70,835.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE EQUIPMENT & ACCESSORIES FOR 2ND QUARTER	DE/ADE OFFICE, PDS & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	316,200.00	-	316,200.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE EQUIPMENT & ACCESSORIES FOR 3RD QUARTER	DE/ADE OFFICE, MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	25,635.00	-	25,635.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE EQUIPMENT & ACCESSORIES FOR 4TH QUARTER	DE/ADE OFFICE	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	800.00	-	800.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 1ST QUARTER	QAS, MAINTENANCE, ADMIN & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	556,449.74	-	556,449.74	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 2ND QUARTER	DE/ADE OFFICE, PDS, MAINTENANCE, FINANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	955,235.46	-	955,235.46	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 3RD QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, FINANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	961,139.72	-	961,139.72	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE SUPPLIES FOR 4TH QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, FINANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	824,829.53	-	824,829.53	FOR OFFICE USE
-	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 1ST QUARTER	QAS & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	12,041.78	-	12,041.78	FOR OFFICE USE
-	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 2ND QUARTER	PDS, QAS, ADMIN & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	163,860.96	-	163,860.96	FOR OFFICE USE
-	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 3RD QUARTER	PDS, QAS & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	18,737.96	-	18,737.96	FOR OFFICE USE
-	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR 4TH QUARTER	PDS, QAS, ADMIN & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	58,824.96	-	58,824.96	FOR OFFICE USE
-	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 2ND QUARTER	PDS	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	548,840.00	-	548,840.00	FOR OFFICE USE
-	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 3RD QUARTER	PDS	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	1,500.00	-	1,500.00	FOR OFFICE USE
-	PROCUREMENT OF SURVEY EQUIPMENT & SUPPLIES FOR 4TH QUARTER	PDS	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	1,500.00	-	1,500.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON COMPUTER SUPPLIES & CONSUMABLES FOR 1ST QUARTER	QAS & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	175,200.52	-	175,200.52	FOR OFFICE USE



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-	PROCUREMENT OF COMMON COMPUTER SUPPLIES & CONSUMABLES FOR 2ND QUARTER	DE/ADE OFFICE, CONSTRUCTION, PDS, QAS, ADMIN & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	822,433.50	-	822,433.50	FOR OFFICE USE
-	PROCUREMENT OF COMMON COMPUTER SUPPLIES & CONSUMABLES FOR 3RD QUARTER	DE/ADE OFFICE, CONSTRUCTION, PDS, QAS & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	739,819.50	-	739,819.50	FOR OFFICE USE
-	PROCUREMENT OF COMMON COMPUTER SUPPLIES & CONSUMABLES FOR 4TH QUARTER	DE/ADE OFFICE, CONSTRUCTION, PDS, QAS, ADMIN & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	805,679.50	-	805,679.50	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE DEVICES FOR 1ST QUARTER	MAINTENANCE & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	393,752.21	-	393,752.21	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE DEVICES FOR 2ND QUARTER	DE/ADE OFFICE, PDS & QAS	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	373,895.00	-	373,895.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE DEVICES FOR 3RD QUARTER	DE/ADE OFFICE & MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	317,654.00	-	317,654.00	FOR OFFICE USE
-	PROCUREMENT OF COMMON OFFICE DEVICES FOR 4TH QUARTER	DE/ADE OFFICE & FINANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	4,157.87	-	4,157.87	FOR OFFICE USE
-	PROCUREMENT OF OTHER CATEGORIES FOR 1ST QUARTER	PDS	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	53,750.00	-	53,750.00	FOR OFFICE USE
-	PROCUREMENT OF OTHER CATEGORIES FOR 2ND QUARTER	DE/ADE OFFICE, PDS & QAS	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	161,750.00	-	161,750.00	FOR OFFICE USE
-	PROCUREMENT OF OTHER CATEGORIES FOR 3RD QUARTER	DE/ADE OFFICE & PDS	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	73,750.00	-	73,750.00	FOR OFFICE USE
-	PROCUREMENT OF OTHER CATEGORIES FOR 4TH QUARTER	DE/ADE OFFICE & PDS	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	73,750.00	-	73,750.00	FOR OFFICE USE
-	BUILDING INSURANCE FOR 2ND QUARTER	ADMIN. SECTION	NO	Direct Contracting	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	2,000,000.00	-	2,000,000.00	FOR OFFICE USE
-	PROCUREMENT OF MAINTENANCE EQUIPMENT & MATERIALS FOR 1ST QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	95,040.00	-	95,040.00	FOR OFFICE USE
-	PROCUREMENT OF MAINTENANCE EQUIPMENT & MATERIALS FOR 2ND QUARTER	PDS & MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	245,040.00	-	245,040.00	FOR OFFICE USE
-	PROCUREMENT OF MAINTENANCE EQUIPMENT & MATERIALS FOR 3RD QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	95,040.00	-	95,040.00	FOR OFFICE USE
-	PROCUREMENT OF MAINTENANCE EQUIPMENT & MATERIALS FOR 4TH QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	95,040.00	-	95,040.00	FOR OFFICE USE
-	PROCUREMENT OF FUEL, FUEL ADDITIVES, OIL, LUBRICANTS FOR 1ST QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	51,255.00	-	51,255.00	FOR OFFICE USE
-	PROCUREMENT OF FUEL, FUEL ADDITIVES, OIL, LUBRICANTS FOR 2ND QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	51,255.00	-	51,255.00	FOR OFFICE USE
-	PROCUREMENT OF FUEL, FUEL ADDITIVES, OIL, LUBRICANTS FOR 3RD QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	51,255.00	-	51,255.00	FOR OFFICE USE
-	PROCUREMENT OF FUEL, FUEL ADDITIVES, OIL, LUBRICANTS FOR 4TH QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	51,255.00	-	51,255.00	FOR OFFICE USE



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-	PROCUREMENT OF FUEL FOR 1ST QUARTER	MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	249,739.10	-	249,739.10	FOR OFFICE USE
-	PROCUREMENT OF FUEL FOR 2ND QUARTER	PDS & MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	519,739.10	-	519,739.10	FOR OFFICE USE
-	PROCUREMENT OF FUEL FOR 3RD QUARTER	DE/ADE OFFICE, CONSTRUCTION, PDS, QAS, MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	841,889.10	-	841,889.10	FOR OFFICE USE
-	PROCUREMENT OF FUEL FOR 4TH QUARTER	DE/ADE OFFICE, CONSTRUCTION, PDS, QAS, MAINTENANCE SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	890,799.10	-	890,799.10	FOR OFFICE USE
-	PROCUREMENT OF PARTS & ACCESSORIES OF SERVICE VEHICLE FOR 1ST QUARTER	MAINTENANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	2/14/2024	2/21/2024	2/22/2024	2/23/2024	GoP	295,805.20	-	295,805.20	FOR OFFICE USE
-	PROCUREMENT OF PARTS & ACCESSORIES OF SERVICE VEHICLE FOR 2ND QUARTER	DE/ADE OFFICE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	499,902.20	-	499,902.20	FOR OFFICE USE
-	PROCUREMENT OF PARTS & ACCESSORIES OF SERVICE VEHICLE FOR 3RD QUARTER	DE/ADE OFFICE, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	152,000.00	-	152,000.00	FOR OFFICE USE
-	PROCUREMENT OF PARTS & ACCESSORIES OF SERVICE VEHICLE FOR 4TH QUARTER	DE/ADE OFFICE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	16,000.00	-	16,000.00	FOR OFFICE USE
-	REGISTRATION, EMISSION & INSURANCE OF SERVICE VEHICLE FOR 1ST QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	186,012.30	-	186,012.30	FOR OFFICE USE
-	REGISTRATION, EMISSION & INSURANCE OF SERVICE VEHICLE FOR 2ND QUARTER	PLANNING, MAINTENANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	93,862.91	-	93,862.91	FOR OFFICE USE
-	REGISTRATION, EMISSION & INSURANCE OF SERVICE VEHICLE FOR 3RD QUARTER	PLANNING SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	15,000.00	-	15,000.00	FOR OFFICE USE
-	CLEANING/REPAIR/MAINTENANCE OF EQUIPMENT & OTHER UNITS FOR 2ND QUARTER	DE/ADE OFFICE & PLANNING SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	85,000.00	-	85,000.00	FOR OFFICE USE
-	CLEANING/REPAIR/MAINTENANCE OF EQUIPMENT & OTHER UNITS FOR 3RD QUARTER	DE/ADE OFFICE, QUALITY ASSURANCE & PLANNING SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	92,500.00	-	92,500.00	FOR OFFICE USE
-	CLEANING/REPAIR/MAINTENANCE OF EQUIPMENT & OTHER UNITS FOR 4TH QUARTER	DE/ADE OFFICE & PLANNING SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	85,000.00	-	85,000.00	FOR OFFICE USE
-	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 1ST QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	138,584.00	-	138,584.00	FOR OFFICE USE
-	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 2ND QUARTER	PLANNING, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	671,499.12	-	671,499.12	FOR OFFICE USE
-	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 3RD QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	7/8/2024	7/15/2024	7/16/2024	7/17/2024	GoP	230,034.00	-	230,034.00	FOR OFFICE USE
-	REPAIR/MAINTENANCE OF SERVICE VEHICLE FOR 4TH QUARTER	PLANNING, MAINTENANCE, QUALITY ASSURANCE & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/14/2024	10/15/2024	10/16/2024	GoP	203,474.00	-	203,474.00	FOR OFFICE USE
-	REPAIR/CALIBRATION OF LABORATORY EQUIPMENT/APPARATUS FOR 1ST QUARTER	PLANNING SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	63,000.00	-	63,000.00	FOR OFFICE USE
-	REPAIR/CALIBRATION OF LABORATORY EQUIPMENT/APPARATUS FOR 2ND QUARTER	CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	30,000.00	-	30,000.00	FOR OFFICE USE



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-	PROCUREMENT OF LABORATORY EQUIPMENT/APPARATUS & ACCESSORIES FOR 4TH QUARTER	QUALITY ASSURANCE SECTION	NO	Competitive Bidding	10/7/2024	10/14/2024	10/20/2024	10/30/2024	GoP	3,860,880.00	-	3,860,880.00	FOR OFFICE USE
-	PROCUREMENT OF SERVICE VEHICLE	CONSTRUCTION SECTION	NO	Competitive Bidding	9/23/2024	9/30/2024	10/4/2024	10/14/2024	GoP	5,400,000.00	-	5,400,000.00	FOR OFFICE USE
-	UNFORESEEN CONTINGENCY FOR 1ST QUARTER	DE/ADE OFFICE, PLANNING, MAINTENANCE, FINANCE, & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	160,000.00	-	160,000.00	FOR OFFICE USE
-	UNFORESEEN CONTINGENCY FOR 2ND QUARTER	DE/ADE OFFICE, ADMIN., PLANNING, MAINTENANCE, & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	4/1/2024	4/8/2024	4/9/2024	4/10/2024	GoP	400,000.00	-	400,000.00	FOR OFFICE USE
-	UNFORESEEN CONTINGENCY FOR 3RD QUARTER	DE/ADE OFFICE, ADMIN., PLANNING, MAINTENANCE, FINANCE, & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	210,000.00	-	210,000.00	FOR OFFICE USE
-	UNFORESEEN CONTINGENCY FOR 4TH QUARTER	DE/ADE OFFICE, ADMIN., PLANNING, MAINTENANCE, & CONSTRUCTION SECTION	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	250,000.00	-	250,000.00	FOR OFFICE USE
-	Procurement of Supplies and Materials for Maintenance Section for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	258,094.20	-	258,094.20	ROUTINE MAINTENANCE
-	Procurement of Supplies and Materials for Maintenance Section for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	204,676.60	-	204,676.60	ROUTINE MAINTENANCE
-	Procurement of Supplies and Materials for Maintenance Section for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	232,665.20	-	232,665.20	ROUTINE MAINTENANCE
-	Procurement of Supplies and Materials for Maintenance Section for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	226,627.20	-	226,627.20	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Guardrails Maintenance) for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	198,665.00	-	198,665.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Guardrails Maintenance) for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	269,170.00	-	269,170.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Guardrails Maintenance) for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	430,760.00	-	430,760.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Guardrails Maintenance) for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	37,525.00	-	37,525.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Patching Concrete & Joint Sealing) for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	202,000.00	-	202,000.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Patching Concrete & Joint Sealing) for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	308,750.00	-	308,750.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Patching Concrete & Joint Sealing) for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	308,750.00	-	308,750.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Patching Concrete & Joint Sealing) for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	178,000.00	-	178,000.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Premix Patching & Penetration for Bituminous Pavements) for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	229,500.00	-	229,500.00	ROUTINE MAINTENANCE



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Camarines Sur 3rd DISTRICT ENGINEERING OFFICE
Regional Office V
Baras Canaman, Camarines Sur



DPWH CAMARINES SUR 3RD DEO Final Annual Procurement Plan for FY 2024
For Goods & Services

-	Carriageway Maintenance (Premix Patching & Penetration for Bituminous Pavements) for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	297,286.00	-	297,286.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Premix Patching & Penetration for Bituminous Pavements) for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	297,286.00	-	297,286.00	ROUTINE MAINTENANCE
-	Carriageway Maintenance (Premix Patching & Penetration for Bituminous Pavements) for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	175,000.00	-	175,000.00	ROUTINE MAINTENANCE
-	Procurement of Materials and Handtools for Maintenance Section for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	420,273.20	-	420,273.20	ROUTINE MAINTENANCE
-	Procurement of Materials and Handtools for Maintenance Section for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	47,736.00	-	47,736.00	ROUTINE MAINTENANCE
-	Procurement of Materials and Handtools for Maintenance Section for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	434,359.20	-	434,359.20	ROUTINE MAINTENANCE
-	Procurement of Materials and Handtools for Maintenance Section for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	69,451.00	-	69,451.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Sign Maintenance) for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	709,257.52	-	709,257.52	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Sign Maintenance) for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	284,890.87	-	284,890.87	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Repainting of Pavement Markings) for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	216,000.00	-	216,000.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Repainting of Pavement Markings) for 2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	266,560.00	-	266,560.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Repainting of Pavement Markings) for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	216,000.00	-	216,000.00	ROUTINE MAINTENANCE
-	Traffic Service Maintenance (Repainting of Pavement Markings) for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	263,560.00	-	263,560.00	ROUTINE MAINTENANCE
-	Procurement of Personal Protective Equipment for 1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	2/28/2024	3/6/2024	3/7/2024	3/8/2024	GoP	153,546.00	-	153,546.00	ROUTINE MAINTENANCE
-	Procurement of Personal Protective Equipment for 3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	253,696.00	-	253,696.00	ROUTINE MAINTENANCE
-	Procurement of Personal Protective Equipment for 4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	23,750.00	-	23,750.00	ROUTINE MAINTENANCE
-	Aircon Cleaning/Maintenance for 2nd Quarter	ADMIN. SECTION	NO	NP-53.9 - Small Value Procurement	4/15/2024	4/22/2024	4/23/2024	4/24/2024	GoP	61,600.00	-	61,600.00	FOR OFFICE USE
-	Aircon Cleaning/Maintenance for 4th Quarter	ADMIN. SECTION	NO	NP-53.9 - Small Value Procurement	12/2/2024	12/9/2024	12/10/2024	12/11/2024	GoP	61,600.00	-	61,600.00	FOR OFFICE USE
-	Procurement of Mailing Stamp	ADMIN. SECTION	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/30/2024	10/1/2024	10/2/2024	GoP	11,100.00	-	11,100.00	FOR OFFICE USE

TOTAL ESTIMATED BUDGET/ABC OF GOODS 34,330,237.33

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit
Date: 1/30/2024

Recommended by:

EDUARDO A. ALEJO, JR.

Chairperson, BAC
Date: 1/30/2024

Approved by:

ROMEO D. DOLOTRAS

District Engineer
Date: 1/30/2024



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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 - NON-CSE
For Consulting Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24CSFF01	Geotechnical/Sub-soil Exploration of Proposed FY-2024 Various Multi-Purpose Building Projects	Planning & Design Section	No	Competitive Bidding	02/28/2024	03/19/2024	03/29/2024	04/09/2024	GoP	1,127,873.00		1,127,873.00	Geotechnical Investigation
24CSFF02	Geotechnical/Sub-soil Exploration of Proposed FY-2024 Various Flood Control Projects	Planning & Design Section	No	Competitive Bidding	02/28/2024	03/19/2024	03/29/2024	04/09/2024	GoP	1,597,140.00		1,597,140.00	Geotechnical Investigation
24CSFF03	Lot Appraisal Services for Outstanding Right-of-Way Claims (Six Properties)	Planning & Design Section	No	NP-53.5 Agency-to-Agency	02/28/2024	03/19/2024	03/29/2024	04/09/2024	GoP	120,000.00		120,000.00	Lot Appraisal Services
23CSFF04	Subdivision and Titling of Properties Acquired by the DPWH Camarines Sur 3rd DEO through Road Widening Projects from FY 2018-2023	Planning & Design Section	No	Competitive Bidding	02/28/2024	03/19/2024	03/29/2024	04/09/2024	GoP	2,000,000.00		2,000,000.00	Subdivision and Titling of Properties
TOTAL										4,845,013.00	-	4,845,013.00	

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit

Date: 1/20/2024

Recommended by:

EDUARDO A. ALEJO, JR.

Chairperson, BAC

Date: 1/20/24

ROMEO D. DOLOIRAS

District Engineer

Date: 1/26/24