

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH

Region: Region IV-A

Address: Brgy. Mayapa, Canlubang
Interchange, Calamba, Laguna

Agency Code/UACS: 180010300004

Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	161	161	161	484	24,664.64	156	156	156	469	23,900.24	165	165	165	494	25,174.24	165	165	165	494	25,174.24	1941	50.96	98,913.36
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	54	54	54	161	72,668.96	51	51	51	153	69,058.08	59	59	59	176	79,439.36	59	59	59	178	80,342.08	668	451.36	301,508.48
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	32	32	32	95	3,359.20	30	30	30	90	3,182.40	18	18	18	55	1,944.80	17	17	17	50	1,768.00	290	35.36	10,254.40
4	60121413-CB-P02	CLEARBOOK, Legal size	box	45	45	45	135	5,194.80	40	40	40	120	4,617.60	35	35	35	105	4,040.40	27	27	27	80	3,078.40	440	38.48	16,931.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	51	51	51	152	1,422.72	47	47	47	142	1,329.12	56	56	56	167	1,563.12	54	54	54	162	1,516.32	623	9.36	5,831.28
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	131	131	131	394	10,244.00	90	90	90	270	7,020.00	115	115	115	344	8,944.00	73	73	73	220	5,720.00	1228	26.00	31,928.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	265	265	265	794	35,507.68	240	240	240	720	32,198.40	255	255	255	764	34,166.08	223	223	223	670	29,962.40	2948	44.72	131,834.56
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	98	98	98	294	16,816.80	127	127	127	380	21,736.00	131	131	131	394	22,536.80	143	143	143	430	24,596.00	1498	57.20	85,685.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	121	121	121	364	9,464.00	80	80	80	240	6,240.00	138	138	138	414	10,764.00	97	97	97	290	7,540.00	1308	26.00	34,008.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	255	255	255	764	34,166.08	230	230	230	690	30,856.80	278	278	278	834	37,296.48	247	247	247	740	33,092.80	3028	44.72	135,412.16
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	105	105	105	314	17,960.80	133	133	133	400	22,880.00	138	138	138	414	23,680.80	150	150	150	450	25,740.00	1578	57.20	90,261.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	70	70	70	210	5,460.00	53	53	53	160	4,160.00	80	80	80	240	6,240.00	70	70	70	210	5,460.00	820	26.00	21,320.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	120	120	120	360	16,473.60	103	103	103	310	14,185.60	140	140	140	420	19,219.20	120	120	120	360	16,473.60	1450	45.76	66,352.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	67	67	67	200	11,440.00	103	103	103	310	17,732.00	53	53	53	160	9,152.00	103	103	103	310	17,732.00	980	57.20	56,056.00
15	60121124-WR-P01	WRAPPING PAPER	pack	20	20	20	59	12,640.16	20	20	20	59	12,640.16	22	22	22	67	14,354.08	19	19	19	57	12,211.68	242	214.24	51,846.08
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	134	134	134	403	8,801.52	113	113	113	340	7,425.60	128	128	128	385	8,408.40	100	100	100	300	6,552.00	1428	21.84	31,187.52
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	128	128	128	383	7,568.08	110	110	110	330	6,520.80	122	122	122	365	7,212.40	93	93	93	280	5,532.80	1358	19.76	26,834.08
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	20	20	20	60	5,553.60	30	30	30	90	8,330.40	20	20	20	60	5,553.60	30	30	30	90	8,330.40	300	92.56	27,768.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	133	133	133	400	34,944.00	127	127	127	380	33,196.80	103	103	103	310	27,081.60	90	90	90	270	23,587.20	1360	87.36	118,809.60
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	24	24	24	72	9,210.24	10	10	10	30	3,837.60	10	10	10	29	3,709.68	12	12	12	36	4,605.12	167	127.92	21,362.64
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	26	26	26	78	1,865.76	6	6	6	19	454.48	7	7	7	20	478.40	8	8	8	25	598.00	142	23.92	3,396.64
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	124	124	124	372	16,635.84	107	107	107	322	14,399.84	90	90	90	270	12,074.40	90	90	90	270	12,074.40	1234	44.72	55,184.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price		for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	131	131	131	392	14,112.00	141	141	141	422	15,192.00	100	100	100	300	10,800.00	123	123	123	370	13,320.00	1484	36.00		53,424.00
26	47131811-DE-B02	DETERGENT BAR	bar	107	107	107	320	2,995.20	112	112	112	335	3,135.60	77	77	77	230	2,152.80	102	102	102	305	2,854.80	1190	9.38		11,138.40
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	110	110	110	330	29,172.00	110	110	110	330	29,172.00	83	83	83	250	22,100.00	97	97	97	290	25,636.00	1200	88.40		106,080.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	153	153	153	460	69,368.00	168	168	168	505	76,154.00	102	102	102	305	45,994.00	122	122	122	365	55,042.00	1635	150.80		246,558.00
29	47131601-DU-P01	DUST PAN	piece	23	23	23	70	3,276.00	25	25	25	75	3,510.00	7	7	7	20	936.00	9	9	9	27	1,263.60	192	46.80		8,985.60
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	20	20	20	60	8,112.00	17	17	17	50	6,760.00	0	0	0	0	0.00	0	0	0	0	0.00	110	135.20		14,872.00
31	47131830-FC-A01	FURNITURE CLEANER	can	75	75	75	225	51,012.00	123	123	123	370	83,886.40	87	87	87	260	58,947.20	145	145	145	435	98,623.20	1290	226.72		292,468.80
32	73101612-HS-L01	HAND SOAP, liquid	bottle	216	216	216	648	27,831.60	93	93	93	278	11,940.10	166	166	166	498	21,389.10	93	93	93	278	11,940.10	1702	42.95		73,100.90
33	47121804-MP-B01	MOP BUCKET	unit	19	19	19	56	128,128.00	24	24	24	73	167,024.00	15	15	15	44	100,672.00	5	5	5	15	34,320.00	188	2,288.00		430,144.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16		0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04		0.00
36	47131501-RG-C01	RAGS	kilo	122	122	122	365	20,878.00	138	138	138	415	23,738.00	90	90	90	270	15,444.00	132	132	132	395	22,594.00	1445	57.20		82,654.00
37	47131602-SC-N01	SCOURING PAD	pack	56	56	56	168	15,025.92	61	61	61	182	16,278.08	54	54	54	162	14,489.28	47	47	47	142	12,700.48	654	89.44		58,493.76
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	205	205	205	615	79,950.00	108	108	108	325	42,250.00	155	155	155	465	60,450.00	112	112	112	335	43,550.00	1740	130.00		226,200.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	190	190	190	570	33,789.60	140	140	140	420	24,897.60	150	150	150	450	26,676.00	143	143	143	430	25,490.40	1870	59.28		110,853.60
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	190	190	190	570	52,759.20	137	137	137	410	37,949.60	147	147	147	440	40,726.40	140	140	140	420	38,875.20	1840	92.56		170,310.40
41	47121702-WB-P01	WASTEBASKET	piece	26	26	26	77	3,363.36	30	30	30	90	3,931.20	31	31	31	92	4,018.56	20	20	20	60	2,620.80	319	43.68		13,933.92
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	19	19	19	57	1,778.40	8	8	8	24	748.80	9	9	9	26	811.20	7	7	7	22	686.40	129	31.20		4,024.80
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76		0.00
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00		0.00
FILMS																											
45	13111203-AC-P01	ACETATE	roll	18	18	18	55	57,657.60	4	4	4	13	13,628.16	4	4	4	13	13,628.16	5	5	5	15	15,724.80	96	1,048.32		100,638.72
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80		0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25		0.00
FLAG OR ACCESSORIES																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84		1,709.04
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44		0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32		0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88		0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88		0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08		0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68		0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72		0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16		0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60		0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	1	1	1	2	84,780.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,390.40		84,780.80
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	1	1	1	4	12,072.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,018.08		12,072.32
61	43202010-FD-U04	FLASH DRIVE	piece	10	10	10	31	6,963.84	22	22	22	65	14,601.60	8	8	8	25	5,616.00	28	28	28	85	19,094.40	206	224.64		46,275.84
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00		0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00		0.00
64	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	8	8	8	25	4,238.00	0	0	0	0	0.00	0	0	0	0	0.00	7	7	7	20	3,390.40	45	169.52		7,628.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
65	4321202-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	4321202-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	1	23,063.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,063.04	23,063.04	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	12	12	12	36	2,920.32	0	0	0	0	0.00	2	2	2	6	486.72	0	0	0	0	0.00	42	81.12	3,407.04	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	7	7	7	21	4,322.22	0	0	0	0	0.00	2	2	2	6	1,234.92	0	0	0	0	0.00	27	205.82	5,557.14	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	68	68	68	205	14,497.60	25	25	25	76	5,374.72	25	25	25	74	5,233.28	12	12	12	35	2,475.20	390	70.72	27,580.80	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	39	39	39	117	2,638.35	8	8	8	23	518.65	20	20	20	59	1,330.45	6	6	6	19	428.45	218	22.55	4,915.90	
72	31151804-SW-S01	STAPLE WIRE, standard	box	123	123	123	368	8,743.68	108	108	108	325	7,722.00	90	90	90	150	3,564.00	132	132	132	395	9,385.20	1238	23.76	29,414.88	
73	31201502-TA-E01	TAPE, electrical	roll	36	36	36	109	2,120.05	30	30	30	89	1,731.05	24	24	24	71	1,380.95	32	32	32	95	1,847.75	364	19.45	7,079.80	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	143	143	143	428	26,484.64	116	116	116	348	21,534.24	83	83	83	250	15,470.00	83	83	83	250	15,470.00	1276	61.88	78,958.88	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	143	143	143	428	51,856.48	116	116	116	348	42,163.68	80	80	80	240	29,078.40	80	80	80	240	29,078.40	1256	121.16	152,176.96	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	104	104	104	313	9,440.08	91	91	91	273	8,233.68	38	38	38	115	3,468.40	55	55	55	165	4,976.40	866	30.16	26,118.56	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	114	114	114	343	3,923.92	126	126	126	378	4,324.32	52	52	52	155	1,773.20	88	88	88	265	3,031.60	1141	11.44	13,053.04	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	121	121	121	363	8,682.96	119	119	119	358	8,563.36	50	50	50	150	3,588.00	85	85	85	255	6,099.60	1126	23.92	26,933.92	
79	31151507-TW-P01	TWINE, plastic	roll	24	24	24	72	5,091.84	14	14	14	42	2,970.24	11	11	11	32	2,263.04	22	22	22	67	4,738.24	213	70.72	15,063.36	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	15	15	15	45	936.00	6	6	6	17	353.60	13	13	13	38	790.40	2	2	2	7	145.60	107	20.80	2,225.60	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	28	28	28	85	1,360.00	12	12	12	35	560.00	12	12	12	35	560.00	12	12	12	35	560.00	190	16.00	3,040.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	27	27	27	82	23,537.28	7	7	7	20	5,740.80	3	3	3	10	2,870.40	11	11	11	32	9,185.28	144	287.04	41,333.76	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3	3	8	263.76	8	32.97	263.76	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	137	137	137	411	3,846.96	100	100	100	300	2,808.00	159	159	159	476	4,455.36	165	165	165	495	4,633.20	1682	9.36	15,743.52	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	137	137	137	411	6,411.60	100	100	100	300	4,680.00	142	142	142	426	6,645.60	165	165	165	495	7,722.00	1632	15.60	25,459.20	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	138	138	138	414	11,194.56	100	100	100	300	8,112.00	192	192	192	576	15,575.04	98	98	98	295	7,976.80	1585	27.04	42,858.40	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	133	133	133	399	24,067.68	95	95	95	285	17,191.20	177	177	177	531	32,029.92	93	93	93	280	16,889.60	1495	60.32	90,178.40	
89	44121801-CT-R02	CORRECTION TAPE	piece	235	235	235	706	8,140.18	112	112	112	335	3,862.55	182	182	182	546	6,295.38	97	97	97	290	3,343.70	1877	11.53	21,641.81	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	22	22	22	65	2,061.80	5	5	5	15	475.80	14	14	14	43	1,363.96	10	10	10	30	951.60	153	31.72	4,853.16	
91	44111515-DF-B01	DATA FILE BOX	piece	142	142	142	426	32,887.20	37	37	37	110	8,492.00	115	115	115	346	26,711.20	57	57	57	170	13,124.00	1052	77.20	81,214.40	
92	44122011-OF-F01	DATA FOLDER	piece	53	53	53	160	10,982.40	53	53	53	160	10,982.40	50	50	50	150	10,296.00	43	43	43	130	8,923.20	600	68.64	41,184.00	
93	44103202-OS-M01	DATER STAMP	piece	36	36	36	107	50,266.46	5	5	5	15	7,046.70	5	5	5	14	6,576.92	3	3	3	10	4,697.80	146	469.78	68,587.88	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	52	52	52	155	130,249.60	12	12	12	36	30,251.52	6	6	6	17	14,285.44	11	11	11	32	26,890.24	240	840.32	201,676.80	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	57	57	57	171	184,420.08	19	19	19	56	60,394.88	12	12	12	37	39,903.76	17	17	17	52	56,080.96	316	1,078.48	340,799.68	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	58	58	58	174	239,229.12	15	15	15	46	63,244.48	9	9	9	27	37,121.76	20	20	20	60	82,492.80	307	1,374.88	422,088.16	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	31	31	31	93	2,835.57	22	22	22	66	2,012.34	16	16	16	47	1,433.03	21	21	21	64	1,951.36	270	30.49	8,232.30	
98	44121506-EN-M02	ENVELOPE, Mailing	box	16	16	16	47	21,947.12	12	12	12	35	16,343.60	7	7	7	22	10,273.12	18	18	18	55	25,682.80	159	466.96	74,246.64	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	7	7	7	22	11,623.04	8	8	8	25	13,208.00	2	2	2	7	3,698.24	12	12	12	37	19,547.84	91	528.32	48,077.12	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	17	17	17	52	641.16	0	0	0	0	0.00	17	17	17	51	628.83	20	20	20	60	739.80	163	12.33	2,009.79	
101	44122118-FA-P01	FASTENER	box	113	113	113	340	32,177.60	128	128	128	385	36,436.40	225	225	225	675	63,882.00	87	87	87	260	24,606.40	1660	94.64	157,102.40	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	10	10	30	2,556.00	10	10	10	30	2,556.00	3	3	3	10	852.00	10	10	10	30	2,556.00	100	85.20	8,520.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	8	8	8	25	572.00	12	12																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
110	44122011-FO-T03	FOLDER with tab, A4	pack	8	8	8	25	9,724.00	23	23	23	70	27,227.20	8	8	8	24	9,335.04	23	23	23	70	27,227.20	189	388.96	73,513.44
111	44122011-FO-T04	FOLDER with tab, Legal	pack	15	15	15	45	19,234.80	30	30	30	90	38,469.60	13	13	13	40	17,097.60	30	30	30	90	38,469.60	265	427.44	113,271.60
112	44122008-IT-T01	INDEX TAB	box	18	18	18	55	3,471.05	13	13	13	40	2,524.40	13	13	13	40	2,524.40	13	13	13	40	2,524.40	175	63.11	11,044.25
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	37	37	37	110	13,956.80	8	8	8	25	3,172.00	8	8	8	25	3,172.00	8	8	8	25	3,172.00	185	126.88	23,472.80
114	44121716-MA-F01	MARKER, Fluorescent	set	43	43	43	130	5,543.20	47	47	47	140	5,969.60	30	30	30	90	3,837.60	50	50	50	150	6,396.00	510	42.64	21,746.40
115	44121708-MP-B01	MARKER, Permanent, Black	piece	80	80	80	240	3,744.00	74	74	74	221	3,447.60	35	35	35	105	1,638.00	64	64	64	191	2,979.60	757	15.60	11,809.20
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	80	80	80	240	3,744.00	74	74	74	221	3,447.60	35	35	35	105	1,638.00	64	64	64	191	2,979.60	757	15.60	11,809.20
117	44121708-MP-B03	MARKER, Permanent, Red	piece	63	63	63	190	2,964.00	59	59	59	176	2,745.60	28	28	28	83	1,294.80	59	59	59	176	2,745.60	625	15.60	9,750.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	78	78	78	235	2,444.00	52	52	52	156	1,622.40	32	32	32	95	988.00	42	42	42	126	1,310.40	612	10.40	6,364.80
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	75	75	75	225	2,340.00	49	49	49	146	1,518.40	28	28	28	85	884.00	39	39	39	116	1,206.40	572	10.40	5,948.80
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	61	61	61	182	1,892.80	37	37	37	111	1,154.40	25	25	25	75	780.00	37	37	37	111	1,154.40	479	10.40	4,981.60
121	44122104-PC-G01	PAPER CLIP, vinily/plastic coated, 33mm	box	103	103	103	310	2,901.60	143	143	143	430	4,024.80	27	27	27	80	748.80	127	127	127	380	3,556.80	1200	9.36	11,232.00
122	44122104-PC-J02	PAPER CLIP, vinily/plastic coated, jumbo, 50mm	box	113	113	113	340	8,132.80	153	153	153	460	11,003.20	37	37	37	110	2,611.20	137	137	137	410	9,807.20	1320	23.92	31,574.40
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	1	1	4	37,190.40	0	0	0	0	0.00	0	0	0	1	9,297.60	0	0	0	0	0.00	5	9,297.60	46,488.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	165	165	165	494	20,550.40	32	32	32	95	3,952.00	57	57	57	170	7,072.00	28	28	28	85	3,536.00	844	41.60	35,110.40
126	44121619-PS-M01	PENCIL SHARPENER	piece	8	8	8	23	4,903.60	3	3	3	8	1,705.60	6	6	6	17	3,624.40	4	4	4	12	2,558.40	60	213.20	12,792.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	16	16	16	47	7,625.28	21	21	21	63	10,221.12	8	8	8	25	4,056.00	7	7	7	20	3,244.80	155	162.24	25,147.20
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	7	7	7	22	6,033.06	8	8	8	24	6,581.52	7	7	7	20	5,484.60	7	7	7	20	5,484.60	86	274.23	23,583.78
129	44122101-RU-B01	RUBBER BAND No. 18	box	14	14	14	43	7,110.48	40	40	40	120	19,843.20	8	8	8	24	3,968.64	42	42	42	125	20,670.00	312	165.36	51,592.32
130	44121905-SP-F01	STAMP PAD, felt	piece	8	8	8	25	1,066.00	1	1	1	2	85.28	4	4	4	11	469.04	2	2	2	7	298.48	45	42.64	1,918.80
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	37	37	37	110	4,576.00	10	10	10	30	1,248.00	25	25	25	74	3,078.40	12	12	12	35	1,456.00	249	41.60	10,358.40
132	44121615-ST-S01	STAPLER, standard type	piece	58	58	58	173	25,188.80	18	18	18	55	8,008.00	20	20	20	60	8,736.00	18	18	18	55	8,008.00	343	145.60	49,940.80
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	11	11	11	33	31,505.76	0	0	0	0	0.00	7	7	7	20	19,094.40	2	2	2	5	4,773.60	58	954.72	55,373.76
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	41	41	41	122	5,836.48	7	7	7	20	956.80	11	11	11	34	1,626.56	8	8	8	25	1,196.00	201	47.84	9,615.84
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	7	7	22	1,716.00	2	2	2	6	468.00	2	2	2	6	468.00	1	1	1	2	156.00	36	78.00	2,808.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	2	2	7	633.36	2	2	2	5	452.40	2	2	2	5	452.40	2	2	2	5	452.40	22	90.48	1,990.56
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	180	180	180	540	21,340.80	170	170	170	510	20,155.20	107	107	107	320	12,646.40	170	170	170	510	20,155.20	1880	39.52	74,297.60
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	157	157	157	470	29,816.80	153	153	153	460	29,182.40	90	90	90	270	17,128.80	153	153	153	460	29,182.40	1660	63.44	105,310.40
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	180	180	180																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PERFUMES OR COLOGNES OR FRAGRANCES																												
158	53131626-HS-S01	HAND SANITIZER	bottle	127	127	127	382	33,371.52	74	74	74	222	19,393.92	67	67	67	202	17,646.72	74	74	74	222	19,393.92	1028	87.36	89,806.08		
PESTICIDES OR PEST REPELLENTS																												
159	10191509-IN-A01	INSECTICIDE	can	86	86	86	257	66,283.44	74	74	74	222	57,258.24	61	61	61	182	46,941.44	76	76	76	227	58,547.84	888	257.92	229,032.96		
PRINTED PUBLICATIONS																												
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	2	2	7	260.47	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	10	37.21	372.10		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	7	7	7	20	138,944.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	6,947.20	138,944.00		
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00		
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00		
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00		
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	17	17	17	50	44,616.00	0	0	0	0	0.00	17	17	17	50	44,616.00	100	892.32	89,232.00		
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00		
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00		
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00		
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00		
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00		
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00		
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00		
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00		
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00		
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00		
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00		
20	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00		
21	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00		
22	44103105-HP-B49	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00		
23	44103105-HP-C49	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00		
24	44103105-HX-B43	INK CARTRIDGE, HP C0455AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00		
25	44103105-HX-C43	INK CARTRIDGE, HP C0456AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
26	44103105-HX-M43	INK CARTRIDGE, HP C0457AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
27	44103105-HX-Y43	INK CARTRIDGE, HP C0458AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
28	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00		
29	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00		
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	2	2	2	5	2,022.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	404.56	2,022.80		
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	2	2	2	5	2,022.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	404.56	2,022.80		
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00		
33	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	2	2	2	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	424.32	2,121.60		
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	2	2	2	5	2,121.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	424.32	2,121.60		
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	10	10	10	30	38,844.00	0	0	0	0	0.00	10	10	10	30	38,844.00	60	1,294.80	77,688.00		
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	1	1	1	2	2,679.04	1	1	1	2	2,679.04	11	11	11	32	42,864.64	1	1	1	2	2,679.04	38	1,339.52	50,901.76		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
43	44103105-HX-M48	INK CARTRIDGE, HP L0565AA (HP955XL), Magenta	cart	1	1	1	2	2,679.04	1	1	1	2	2,679.04	11	11	11	32	42,864.64	1	1	1	2	2,679.04	38	1,339.52	50,901.76
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	1	1	1	2	2,679.04	1	1	1	2	2,679.04	11	11	11	32	42,864.64	1	1	1	2	2,679.04	38	1,339.52	50,901.76
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	2	2	2	5	9,089.60	2	2	2	5	9,089.60	18	18	18	55	99,985.60	2	2	2	5	9,089.60	70	1,817.92	127,254.40
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	2	13,884.00	0	0	0	0	0.00	2	6,942.00	13,884.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	3	3	3	10	37,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,744.00	37,440.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	188	188	188	565	8,475.00	67	67	67	200	3,000.00	67	67	67	200	3,000.00	68	68	68	205	3,075.00	1170	15.00	17,550.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	8	8	8	25	7,500.00	3	3	3	10	3,000.00	3	3	3	10	3,000.00	7	7	7	20	6,000.00	65	300.00	19,500.00	
4	80141505-TS-004	STICKER PAPER	pack	7	7	7	20	3,000.00	23	23	23	70	10,500.00	7	7	7	20	3,000.00	23	23	23	70	10,500.00	180	150.00	27,000.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	68	68	68	205	16,400.00	25	25	25	75	6,000.00	8	8	8	25	2,000.00	25	25	25	75	6,000.00	380	80.00	30,400.00	
6	80141505-TS-006	PHOTO PAPER	pack	25	25	25	75	15,000.00	13	13	13	40	8,000.00	7	7	7	20	4,000.00	13	13	13	40	8,000.00	175			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7	80141505-TS-007	BLEACHING SOLUTION	bottle	22	22	22	65	9,750.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	245	150.00	36,750.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	7	7	7	20	3,000.00	23	23	23	70	10,500.00	7	7	7	20	3,000.00	23	23	23	70	10,500.00	180	150.00	27,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	7	7	7	20	2,000.00	23	23	23	70	7,000.00	7	7	7	20	2,000.00	23	23	23	70	7,000.00	180	100.00	18,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	85	85	85	255	38,250.00	55	55	55	165	24,750.00	23	23	23	70	10,500.00	57	57	57	170	25,500.00	660	150.00	99,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	27	27	27	80	10,400.00	27	27	27	80	10,400.00	25	25	25	75	9,750.00	25	25	25	75	9,750.00	310	130.00	40,300.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	3	3	3	10	3,500.00	20	20	20	60	21,000.00	3	3	3	10	3,500.00	20	20	20	60	21,000.00	140	350.00	49,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	8	8	8	25	2,000.00	22	22	22	65	5,200.00	5	5	5	15	1,200.00	22	22	22	65	5,200.00	170	80.00	13,600.00
23	80141505-TS-023	BOND PAPER	ream	7	7	7	20	5,500.00	3	3	3	10	2,750.00	3	3	3	10	2,750.00	7	7	7	20	5,500.00	60	275.00	16,500.00
24	80141505-TS-024	PUSH PIN	pack	3	3	3	10	1,000.00	7	7	7	20	2,000.00	3	3	3	10	1,000.00	5	5	5	15	1,500.00	55	100.00	5,500.00
25	80141505-TS-025	DOOR MAT	piece	15	15	15	45	9,000.00	12	12	12	35	7,000.00	12	12	12	35	7,000.00	12	12	12	35	7,000.00	150	200.00	30,000.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	15	15	15	45	5,400.00	18	18	18	55	6,600.00	12	12	12	35	4,200.00	18	18	18	55	6,600.00	190	120.00	22,800.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	22	22	22	67	10,050.00	8	8	8	25	3,750.00	8	8	8	25	3,750.00	9	9	9	27	4,050.00	144	150.00	21,600.00
28	80141505-TS-028	DEODORANT CAKE	piece	18	18	18	54	2,700.00	17	17	17	50	2,500.00	10	10	10	30	1,500.00	17	17	17	50	2,500.00	184	50.00	9,200.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	11	11	11	34	6,800.00	17	17	17	50	10,000.00	10	10	10	30	6,000.00	18	18	18	54	10,800.00	168	200.00	33,600.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	7	7	7	20	5,000.00	7	7	7	20	5,000.00	7	7	7	20	5,000.00	7	7	7	20	5,000.00	80	250.00	20,000.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	7	7	7	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	20	20	20	60	1,800.00	20	20	20	60	1,800.00	17	17	17	50	1,500.00	20	20	20	60	1,800.00	230	30.00	6,900.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	9	9	9	28	5,600.00	7	7	7	22	4,400.00	7	7	7	22	4,400.00	8	8	8	25	5,000.00	97	200.00	19,400.00
42	80141505-TS-042	GLUE GUN	unit	7	7	7	21	10,500.00	3	3	3	10	5,000.00	4	4	4	11	5,500.00	3	3	3	10	5,000.00	52	500.00	26,000.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	7	7	7	20	2,000.00	0	0	0	0	0.00	7	7	7	20	2,000.00	40	100.00	4,000.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

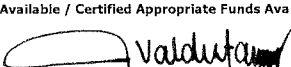
A. TOTAL		11,445,103.72
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		1,144,510.37
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
D. GRAND TOTAL (A + B + C)		13,073,614.09
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


SHERRYLOU M. MANINGO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JOYCE ANNE C. VALDESTAMON
Accountant / Budget Officer

Approved by:


JOVEL B. MENDOZA, CESO II
Head of Office/Agency

Date Prepared: _____