Code	Procurement Program/Project	PMO/ End-	Is this an Early	Mode of	Sch	edule of Each P	rocurement Ac	tivity	Source	Estim	Remarks (brief description		
(PAP)/ Contract ID		User	Procurement Activity? (Yes or No)	Procureme nt	Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/ Project)
	COMMON OFFICE SUPPLIES AND CONSUMABLES/ COMMON GOODS (TOOLS)			Competitive						4,490,149.25		4,490,149.25	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	1,605,836.00	-	1,605,836.00	
	SECOND QUARTER	FIRST DEO	""	Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		773,622.00	-	773,622.00	
	THIRD QUARTER]		Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		1,603,692.00	-	1,603,692.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		506,999.25	-	506,999.25	
	COMMON OFFICE EQUIPMENT PARTS/ SUPPLIES AND CONSUMABLES/ OTHER OFFICE EQUIPMENT/ ACCESSORIES		TAAN NO	Competitive						2,966,064.00	-	2,966,064.00	
	FIRST QUARTER	BATAAN		Bidding/ Negotiated Procurement/ Shopping	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	978,622.00	-	978,622.00	
	SECOND QUARTER	FIRST DEO			2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024]	629,624.00	-	629,624.00	- I
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024]	972,493.00	-	972,493.00	
	FOURTH QUARTER	1			4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		385,325.00	_	385,325.00	
	OFFICE EQUIPMENT/ FURNITURE AND FIXTURES/ DEVICE/ ACCESSORIES/ REPAIR AND MAINTENANCE			Competitive				*		655,750.00	-	655,750.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	130,000.00	-	130,000.00	
	SECOND QUARTER	FIRST DEO		Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2000-10000	79,250.00	_	79,250.00	
	THIRD QUARTER	1		Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		373,250.00	-	373,250.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		73,250.00	-	73,250.00	
	ICT EQUIPMENT/ SOFTWARE/ ACCESSORIES	-		Competitive						1,319,314.75	-	1,319,314.75	
	FIRST QUARTER	BATAAN	NO	Bidding/	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	590,025.00	-	590,025.00	
	SECOND QUARTER	FIRST DEO	NO	Negotiated Procurement/	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	1 301	51,651.75		51,651.75]
	THIRD QUARTER	-		Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		656,200.00	-	656,200.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	1	21,438.00	-	21,438.00	

Code (PAP)/	Procurement Program/Project	PMO/ End-	Is this an Early	Mode of Procureme nt	Sche	edule of Each P	rocurement Ac	tivity	Source	Estim	Remarks (brief description		
Contract		User	Procurement Activity? (Yes or No)		Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	of Program/ Project)
	FUEL			Competitive						5,651,100.00	-	5,651,100.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated					GoP	=	=	=	
	SECOND QUARTER	FIRST DEO		Procurement/ Shopping						-	-		
	THIRD QUARTER			Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	1	2,298,400.00	3,352,700.00	5,651,100.00	
	FOURTH QUARTER]								-	-	-	
	ADDITIVES AND LUBRICANTS			Competitive Bidding/ Negotiated Procurement/ Shopping						879,460.00	-	879,460.00	
	FIRST QUARTER	BATAAN	NO		-				GoP	-	-		
	SECOND QUARTER	FIRST DEO	l NO] 00.	-	-		
	THIRD QUARTER	1			3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024]	131,520.00	747,940.00	879,460.00	1
	FOURTH QUARTER									-	-	-	
	REPAIR AND MAINTENANCE OF SERVICE VEHICLES			Competitive						2,377,500.00	-	2,377,500.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	15,000.00	376,000.00	391,000.00	
	SECOND QUARTER	FIRST DEO	1,0	Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024]	15,000.00	412,000.00	427,000.00	-
	THIRD QUARTER			Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024]	56,250.00	445,750.00	502,000.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		377,000.00	680,500.00	1,057,500.00	
	PERSONAL PROTECTIVE EQUIPMENT/ UNIFORMS/ MEASURING DEVICES/ MEDICAL SUPPLIES			Competitive							1,025,700.00	1,025,700.00	
	FIRST QUARTER	BATAAN FIRST DEO	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	-	1,025,700.00	1,025,700.00	
	SECOND QUARTER		110	Procurement/ Shopping]	-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	Η.	

Code (PAP)/	Procurement Program/Project	PMO/ End- User	Is this an Early		Scho	edule of Each P	rocurement Ac	tivity	Source	Estim	Remarks (brief description		
Contract			Procurement Activity? (Yes or No)		Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/ Project)
	MAINTENANCE TOOLS, POWER TOOLS AND EQUIPMENTS			Competitive						-	1,462,600.00	1,462,600.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	-	1,462,600.00	1,462,600.00	
	SECOND QUARTER	FIRST DEO		Procurement/]	-	•		
	THIRD QUARTER			Shopping]	-			
	FOURTH QUARTER								1	-	-	-	
	ROAD SAFETY DEVICES			Competitive						-	1,625,250.00	1,625,250.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated Procurement/ Shopping					GoP	-	1,625,250.00	1,625,250.00	
	SECOND QUARTER	FIRST DEO			2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024]		-	:-	
	THIRD QUARTER								1	•	-	3=1	
	FOURTH QUARTER									-	-	-	
	MAINTENANCE/ CONSTRUCTION MATERIALS			Competitive						: - :	10,500,605.10	10,500,605.10	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated					GoP	-	3,876,908.60	3,876,908.60	
	SECOND QUARTER	FIRST DEO	110	Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		-	2,746,787.90	2,746,787.90	
	THIRD QUARTER			Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		1	3,876,908.60	3,876,908.60	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		-	:=	-	
	COMMON GOODS FOR GAD RELATED ACTIVITIES (WOMEN'S MONTH CELEBRATION)			Competitive						150,000.00	-	150,000.00	
	FIRST QUARTER	BATAAN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	150,000.00	-	150,000.00	
	SECOND QUARTER	FIRST DEO		Negotiated Procurement/ Shopping]	-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER										-	-	

Code (PAP)/	Procurement Program/Project	PMO/ End-	Is this an Early		Sch	edule of Each P	rocurement Ad	ctivity	Source of Funds	Estimated Budget (Php'000)			Remarks (brief descriptio
Contract ID		User	Procurement Activity? (Yes or No)		Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Program Project)
	MATERIALS/ EQUIPMENT FOR ROAD AND BRIDGE INVENTORY APPLICATION (RBIA)			Competitive						300,000.00	_	300,000.00	
	FIRST QUARTER	PLANNING AND DESIGN	NO	Bidding/ Negotiated	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	GoP	300,000.00	-	300,000.00	1
	SECOND QUARTER	SECTION	110	Procurement/						-	-	-	1
	THIRD QUARTER			Shopping						-	-		1
	FOURTH QUARTER								1	-	41	¥	1
	PROCUREMENT FOR CNC, ECC	PLANNING AND DESIGN SECTION		Competitive Bidding/ Negotiated						600,000.00	-	600,000.00	
	FIRST QUARTER		NO						GoP	-	-		1
	SECOND QUARTER		NO	Procurement/	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	Gor	200,000.00	-	200,000.00	1
	THIRD QUARTER			Shopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		200,000.00	æ	200,000.00	1
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		200,000.00	_	200,000.00	1
	SUPPLIES/ MATERIALS FOR BRIDGE MANAGEMENT SYSTEM (BMS)			Competitive						200,000.00	-	200,000.00	
	FIRST QUARTER	PLANNING AND DESIGN	NO	Bidding/ Negotiated					GoP	-		i e	1
	SECOND QUARTER	SECTION	110	Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		200,000.00	-	200,000.00	
	THIRD QUARTER			Shopping					1 1	-	-	1=	
	FOURTH QUARTER									:-	-	-	
1	CALIBRATION FOR SURVEYING EQUIPMENTS			Competitive						150,000.00		150,000.00	
	FIRST QUARTER	PLANNING AND DESIGN	NO	Bidding/					GoP	-	_	-	1
Ī	SECOND QUARTER	SECTION	NO I	Negotiated Procurement/ Shopping	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	GOP	150,000.00	-	150,000.00	1
F	THIRD QUARTER	- SECTION			-		***************************************			-	-	-	1
Ī	FOURTH QUARTER									-	-	-	1

Code (PAP)/	Procurement Program/Project	PMO/ End- User	Is this an Early	Mode of Procureme nt	Sch	edule of Each P	rocurement Ac	tivity	Source	Estimated Budget (Php'000)			Remarks (brief description
Contract ID			Procurement Activity? (Yes or No)		Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/ Project)
	TOOLS FOR ROAD TRAFFIC INFORMATION APPLICATIONS (RTIA) OR TRAFFIC COUNTS			Competitive						950,000.00	-	950,000.00	
	FIRST QUARTER	PLANNING AND DESIGN	NO	Bidding/ Negotiated					GoP	-	-	-	1
	SECOND QUARTER	SECTION	110	Procurement/ Shopping] 001	-	-	-	
	THIRD QUARTER			Snopping	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	1	950,000.00	-	950,000.00	
	FOURTH QUARTER									Ξ.		-	
	SUPPLIES/ COMMON GOODS FOR VIOLENCE AGAINST WOMEN CAMPAIGN			Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	150,000.00	-	150,000.00	
	FIRST QUARTER	BATAAN	NO							-	-	-	
	SECOND QUARTER	FIRST DEO	110							=	-	-	
	THIRD QUARTER									Ξ.	-	-	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		150,000.00	-	150,000.00	
	PERSONAL PROTECTIVE EQUIPMENTS (PPE)/ SAFETY GEARS FOR RBIA, BMS, RTIA, PMS, MYPS, RMS AND SURVEY			Competitive						500,000.00	-	500,000.00	
	FIRST QUARTER	PLANNING AND DESIGN N SECTION	NO	Bidding/ Negotiated					GoP		-	-	
	SECOND QUARTER		140	Procurement/ Shopping						-	-	_	
	THIRD QUARTER]	-	-	-	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024]	500,000.00	()	500,000.00	

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procureme nt	Schedule of Each Procurement Activity					Estim	Remarks (brief description		
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	of Program/ Project)
	SURVEYING EQUIPMENT									2,000,000.00		2,000,000.00	
	FIRST QUARTER	PLANNING AND DESIGN	NO	Competitive Bidding					GoP	-	-	-	
	SECOND QUARTER	SECTION	"							-		-	
	THIRD QUARTER										-	-	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		2,000,000.00	-	2,000,000.00	
	, 33 Q	1		L		<u> </u>				23,339,338.00	14,614,155.10	37,953,493.10	

Prepared by:

Checked by:

Submitted by:

Head, Procurement Unit

Engineer III