

(DPWH-Cagayan 2nd DEO) Updated Final Annual Procurement Plan for FY 2023- Goods and Services

UACS/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procure- ment Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P roject)
					Advertis- ment/P osting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
200100817000	2023-03-40-Furnishing/Delivery of Paint Materials for use in Repainting of Bridges along National Roads within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	3/7-13/2023	3/20/2023	3-29-2023	04/04/2023	GoP	499,999.50	499,999.50		Furnishing/Delivery of Paint Materials
	Second Quarter												
300204100861000.EAO	2023-01-02-Furnishing/Delivery of Materials for use in the Repair of (Waterline,Roof Deck, and Furnishing of Appliances at DPWH Building)	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/22-28/2023	04/03/2023	04/17/2023	4-18-2023	GoP	119,829.98		119,829.98	Furnishing/Delivery of Paint Materials
200100816000	2023-02-30-Furnishing/Delivery of Ink for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	3/27-4-2/2023	04/04/2023	04/17/2023	4-19-2023	GoP	258,000.00		258,000.00	Furnishing/Delivery of Ink
300215103096000.EAO	2023-03-60 to 2023-03-73-Furnishing/Delivery of Office Furnitures for use in the District	Administrative /Planning & Design Section	No	Shopping	4/14-26/2023	04/25/2023	05/08/2023	05/09/2023	GoP	65,500.00		65,500.00	Furnishing/Delivery of Office Furnitures
300204100009000.EAO	2023-02-05-Preventive Maintenance of airconditioning unit assigned in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	4/20-20/2023	05/02/2023	05/16/2023	08/03/2023	GoP	123,900.00		123,900.00	Furnishing/Delivery of Office Furnitures
320102105260000.EAO	2023-02-23-Furnishing/Delivery of spareparts for use of service vehicle assigned in the Construction Section	Construction Section	No	Shopping	4/20-20/2023	05/02/2023	05/16/2023	05/17/2023	GoP	55,350.00		55,350.00	Furnishing/Delivery of spareparts
300219101899000.EAO	2023-02-32-Furnishing/Delivery of Janitorial Supplies for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	4/20-20/2023	05/02/2023	05/16/2023	05/17/2023	GoP	309,850.00		309,850.00	Furnishing/Delivery of Janitorial Supplies
2010000100017000	2023-03-59-Furnishing/Delivery of Pavement Marking Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/27-5/3/2023	05/09/2023	05/17/2023	05/24/2023	GoP	776,255.865	776,255.865		Furnishing/Delivery of Pavement Marking Materials
320102105260000.EAO	2023-01-01 to 2023-2023-04-78-Furnishing/Delivery of ISO Folders for use in the District	All Section	No	NP-53.9 - Small Value Procurement	4/27-5/3/2023	05/09/2023	05/18/2023	05/24/2023	GoP	662,200.00		662,200.00	Furnishing/Delivery of ISO Folders
320102105260000.EAO	2023-02-25 to 2023-02-26-Furnishing/Delivery of spareparts for use of Heavy Equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/27-5/3/2023	05/09/2023	07/10/2023	07-19-2023	GoP	102,796.00	102,796.00		Furnishing/Delivery of Spareparts
20000100816000	2023-04-80 to 2023-04-93-Furnishing/Delivery of spareparts and ink for use in the Planning & Design Section	Planning & Design	No	NP-53.9 - Small Value Procurement	4/27-5/3/2023	05/09/2023	05/18/2023	05/24/2023	GoP	278,760.00		278,760.00	Furnishing/Delivery of spareparts and ink
20000100017000	2023-05-109-Furnishing/Delivery of Painting Materials for use along National Roads and Bridges within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	5/26-6/1/2023	06/06/2023	06/13/2023	06/20/2023	GoP	449,930.25	449,930.25		Furnishing/Delivery of Painting Materials
320102105261000.EAO	2023-04-82 & 2023-04-84-Furnishing/Delivery of Spareparts for use of Heavy Equipment (Hino 300s) assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	5/26-6/1/2023	06/06/2023	08/02/2023	08/15/2023	GoP	125,450.00	125,450.00		Furnishing/Delivery of spareparts
300203102367000.EAO	2023-03-44 et.al-Furnishing/Delivery of Spareparts for use of Service Vehicles assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	5/31-6/6/2023	06/13/2023	09/26/2023	10/25/2023	GoP	704,750.00		704,750.00	Furnishing/Delivery of spareparts

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					Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000010017000	2023-05-99-Furnishing/Delivery of Pavement Marking Materials (Thermoplastic Paint Yellow) for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	6/2-8/2023	06/13/2023	06/21/2023	06/28/2023	GoP	421,806.000		421,806.00	Furnishing/Delivery of Pavement Marking Materials
32010210521000.EAO	2023-05-110-Furnishing/Delivery of Spareparts for use of service vehicle WID-509,assigned in the Construction Section	Construction Section	No	Shopping	6/10-16/2023	06/19/2023	08/02/2023	08/05/2023	GoP	101,050.000		101,050.00	Furnishing/Delivery of Pavement Marking Materials
200000100017000.MOOE	2023-06-145-Labor/Services for Application of Pavement Markings along Cagayan-Apayao Road K0532(-488) - K0538 + 750, Cagayan Apayao Road (Tuao - Rizal Section) K0550+000 -K0552 +697,and Jct. Logac-Lasam-Gagabutan Road K0760+000-K767+380 w/ Exemption	Maintenance Section	No	NP-53.9 - Small Value Procurement	6/10-16/2023	06/19/2023	06/28/2023	07/04/2023	GoP	997,000.000	997,000.000		Furnishing/Delivery of Pavement Marking Materials
Third Quarter													
300225141005000.EAO	23GBC01-re-adv-Furnishing/Delivery of IT Equipment for use in the Construction, Administrative Section and Public Information and Affairs Unit in the District	Construction/Administrative Section/Public Information and Affairs Unit	No	Competitive Bidding	7/17-24/2023	8/8/2023	09/21/2023	10/05/2023	GoP	1,086,000.00		1,086,000.00	Furnishing/Delivery of IT Equipment
310306140223000.EAO	23GBC02-Furnishing/Delivery of Office Supplies for use in the District	Construction/Administrative Section/Public Information and Affairs Unit	No	Competitive Bidding	7/17-24/2023	8/8/2023	10/02/2023	10/10/2023	GoP	2,219,326.50		2,219,326.50	Furnishing/Delivery of Office Supplies
20000010018000	23GBC03-Furnishing/Delivery of Asphalt Materials for use of Maintenance in National Roads within the District	Maintenance Section	No	Competitive Bidding	8/4-10/2023	29/08/2023	09/07/2023	09/12/2023	GoP	2,025,870.00	2,025,870.00		Furnishing/Delivery of Office Supplies
200000146816000.PDE	2023-05-112-Furnishing/Delivery of Ink for use of Photocopying machine assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	6/23-29/2023	7/04/2023	09/01/1900	09/18/2023	GoP	137,080.000		137,080.00	Furnishing/Delivery of Ink
300219141903000.EAO	2023-05-118-Furnishing/Delivery of Office Equipment for use in the District Engineer's Office	District Engineer's Office	No	NP-53.9 - Small Value Procurement	6/23-29/2023	7/04/2023	09/01/2023	10/02/2023	GoP	103,000.000		103,000.00	Furnishing/Delivery of Office Equipment
200000140018000.MOOE	2023-05-120-Furnishing/Delivery of Road Signs for use in National Roads within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	6/23-29/2023	7/04/2023	07/13/2023	07/19/2023	GoP	452,999.09	452,999.09		Furnishing/Delivery of Road Signs
3101011400968000.EAO	2023-06-179-Furnishing/Delivery of Laboratory Supplies and Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	6/23-29/2023	7/04/2023	07/14/2023	08/07/2023	GoP	261,120.00		261,120.00	Furnishing/Delivery of Laboratory Equipment
300226145504000.EAO	2023-05-115-Furnishing/Delivery of Materials for use of CCTV in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	10/09/2023	10/16/2023	GoP	225,960.00		225,960.00	Furnishing/Delivery of Materials
200000140018000.MOOE	2023-05-123/2023-06-169-Furnishing/Delivery of Spareparts for use of Road Grader N1-2302 assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	09/05/2023	12/01/2023	GoP	182,000.00	182,000.00		Furnishing/Delivery of Spareparts

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					Advertisment/P posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30022610502000.E AO	2023-06-166 -Furnishing/Delivery of T-shirt for use in the Orientation Seminar on Batasang Pambansa bilang 344(BP#344) in the District	ADE's Office	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	09/05/2023	09/21/2023	GoP	53,675.00		53,675.00	Furnishing/Delivery of T-shirt
2000001008160 00.PDE	2023-07-187/2023-07-188 -Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	09/05/2023	12/09/2023	GoP	524,000.00		524,000.00	Furnishing/Delivery of Office Supplies
2000001000180 00.MOOE	2023-07-194 -Furnishing/Delivery of Construction Materials	Maintenance Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	08/29/2023	09/12/2023	GoP	190,436.00	190,436.00		Furnishing/Delivery of Construction Materials
2000001008160 00.PDE	2023-07-195 -Furnishing/Delivery/Installation of Materials for BP#344 in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	09/05/2023	09/21/2023	GoP	271,809.04		271,809.04	Furnishing/Delivery/Installation of Materials
2000001000180 00.MOOE	2023-07-201 -Furnishing/Delivery of Paint Materials for use of Maintenance in National Roads and Bridges in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	8/4-10/2023	8/15/2023	8/24/2023	8/25/2023	GoP	350,831.25	350,831.25		Furnishing/Delivery of Paint Materials
2000001000180 00.MOOE	2023-07-200 -Furnishing/Delivery of Materials for use along National Roads within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	8/11-17/2023	8/22/2023	09/05/2023	09/12/2023	GoP	308,155.23	308,155.23		Furnishing/Delivery of Materials & Tools
3002191019000 00.EAO	2023-08-223 -Furnishing/Delivery of ISO Folders for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	8/11-17/2023	8/22/2023	09/25/2023	09/26/2023	GoP	192,500.00		192,500.00	Furnishing/Delivery ISO Folder
30022610502000.E AO	2023-08-234 -Furnishing/Delivery of Materials for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	9/25/2023	12/01/2023	12/21/2023	GoP	47,795.00		47,795.00	Furnishing/Delivery of Materials
30022610502000.E AO	2023-08-235 -Furnishing/Delivery of Stickers and Signages for use in the District	Administrative Section	No	Shopping	N/A	9/25/2023	12/01/2023	12/21/2023	GoP	49,873.13		49,873.13	Furnishing/Delivery of Stickers and Signages
Fourth Quarter													
300205100421000.E AO	23GBC04 -Furnishing/Delivery of Laboratory Equipment and Apparatuses for use in the Quality Assurance Section	Quality Assurance Section	No	Competitive Bidding	11/11-18/2023	12/04/2023	12/11/2023	12/21/2023	GoP	2,848,331.00		2,848,331.00	Furnishing/Delivery of Laboratory Equipment and Apparatuses
32010210502000.E AO	23GBC05 -Furnishing/Delivery of Dumptruck for use in the Maintenance Section within the District	Maintenance Section	No	Competitive Bidding	11/11-18/2023	12/04/2023	12/29/2023	01/02/2023	GoP	7,000,000.00	7,000,000.00		Furnishing/Delivery of Dumptruck
.	Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	1,000,000.00		1,000,000.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
3002251010050 00.EAO	2023-05-155 -Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	Administrative /Planning & Design/Construction Section	No	NP-53.9 - Small Value Procurement	10/5-7/2023	10/02/2023	10/13/2023	10/25/2023	GoP	195,500.00		195,500.00	Furnishing/Delivery of spareparts
200000100491000	2023-09-251 -Furnishing/Delivery of Painting Materials for use in Maintenance of National Roads and Bridges within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/5-7/2023	10/10/2023	10/13/2023	10/16/2023	GoP	378,267.12	378,267.12		Furnishing/Delivery of Painting Materials

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					Advertis-ment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000000101018000	2023-09-255-Furnishing/Delivery of Supplies and Materials for use in the Maintenance Activities in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/12-16/2023	10/17/2023	10/23/2023	10/25/2023	GoP	518,167.65		518,167.65	Furnishing/Delivery of Supplies and Materials
2000001010102000	2023-09-260-Furnishing/Delivery of Supplies and Materials for use of Road Condition (RoCond) Survey Personnel in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/12-16/2023	10/17/2023	12/18/2023	12/21/2023	GoP	316,000.00		316,000.00	Furnishing/Delivery of Supplies and Materials
409900000054000.E AO	2023-10-280-Furnishing/Delivery of Packed Meals for use in the Cascading of Seminar Attended by Personnel in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	10/27-11-2/2023	11/07/2023	12/18/2023	12/20/2023	GoP	120,000.00		120,000.00	Furnishing/Delivery of Packed Meals
409900000054000.E AO	2023-09-247-Furnishing/Delivery of Kitchen Tools and Utensils for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	12/04/2023	12/28/2023	01/02/2023	GoP	47,376.00		47,376.00	Furnishing/Delivery of Kitchen Tools and Utensils
409900000054000.E AO	2023-06-157-Labor/Services in the re-painting of service vehicles UIY-740, assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	12/11/2023	12/18/2023	12/21/2023	GoP	45,000.00		45,000.00	Labor/Services in the re-painting
320102105279000.E AO	2023-06-135 et.al -Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	12/1-7/2023	12/11/2023	12/28/2023	01/02/2024	GoP	558,300.00		558,300.00	Furnishing/Delivery of spareparts
409900000054000.E AO	2023-09-245-Furnishing/Delivery of Office Supplies for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	12/1-7/2023	12/11/2023	12/28/2023	01/02/2024	GoP	132,482.00		132,482.00	Furnishing/Delivery of Office Supplies
409900000054000.E AO	2023-10-275--Furnishing/Delivery of Printer for use in the Finance Section	Finance Section	No	Shopping	N/A	12/22/2023	12/29/2023	01/02/2024	GoP	28,000.00		28,000.00	Furnishing/Delivery of Printer
409900000054000.E AO	2023-11-299--Furnishing/Delivery of Office Supplies for use in the District	Auditor's Office	No	Shopping	N/A	12/22/2023	12/29/2023	01/02/2024	GoP	47,500.00		47,500.00	Furnishing/Delivery of Office Supplies
320102105280000.E AO	2023-12-300-Calibration/Installation/Training of various Laboratory Equipment assigned in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	12/14-20/2023	12/22/2023	12/29/2023	01/02/2024	GoP	685,900.00		685,900.00	Calibration/Installation/Training of various Laboratory Equipment
300226105902000.E AO	2023-12-301-Furnishing/Delivery of Laboratory Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	12/14-20/2023	12/22/2023	12/29/2023	01/02/2024	GoP	313,500.00		313,500.00	Calibration/Installation/Training of various Laboratory Equipment
409900000054000.E AO	2023-07-198-Furnishing/Delivery of Ink for use of Ineo+226i Photocopier assigned in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	12/15-21/2023	12/22/2023	12/29/2023	01/02/2024	GoP	371,700.00		371,700.00	Furnishing/Delivery of Ink
409900000054000.E AO	2023-09-254-Furnishing/Delivery of Ink for use of Epson WF-C210000 Photocopier assigned at DE's Office	Construction Section	No	NP-53.9 - Small Value Procurement	12/15-21/2023	12/22/2023	12/29/2023	01/02/2024	GoP	129,000.00		129,000.00	Furnishing/Delivery of Ink

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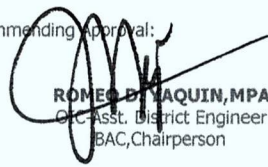
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409900000054000.E AO	2023-07-199-Furnishing/Delivery of Ink for use of Gestetner IM-C2000 Photocopier assigned in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	12/15-21/2023	12/22/2023	12/29/2023	01/02/2024	GoP	247,825.00		247,825.00	Furnishing/Delivery of Ink
.	Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	3,165,870.66		3,165,870.66	Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:


KRISTIAN T. RAGUIRAG
 Engineer II
 Acting Procurement Engineer

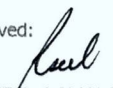
Date:

Recommending Approval:


ROMEO D. MAQUIN, MPA
 OIC-Asst. District Engineer
 BAC, Chairperson

Date:

Approved:


RELLIE S. DALMACEDA
 Officer In Charge
 Office of the District Engineer

Date: