GOODS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

				TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	or Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremer	it of goods and	services is con	ducted on a					
					quarterly	/ basis"						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office											
	Devices, Common Janitorial Supplies, Common Office Equipment, Common											
	Computer Supplies, Handbook on Procurement, Consumables	de Oro										
Fund	1st Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	134,429.00		134,429.00	
101	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,824.27		3,824.27	
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	206,661.91		206,661.91	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	268,104.03		268,104.03	
-		 							613,019.21	•	613,019.21	
		1		+								
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•		-	
01101101	2nd Quarter	de Oro	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter	District	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000.00		7,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,000.00		7,000.00	
		Office							314,000.00	-	314,000.00	
	INTERITORY LOCALISM LANGED INC.											
	INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter		Dublic Bidding / Oscall Veloc / Observing	4.101	4 1 01	4.101	4 1 01	GOP			_	
			Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500.000.00		500.000.00	
	2nd Quarter 3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter	1	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
	4tii Quartei	1	Public Bluding / Small Value / Shopping	4tii Qti	4th Qti	4(I) Q(I	4th Qti	GOF	1,500,000.00	-	1.500.000.00	
									1,500,000.00	,	1,300,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
-	1st Quarter	 	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300.000.00		300.000.00	
-	2nd Quarter	†	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1.350.000.00		1.350.000.00	
	3rd Quarter	<u> </u>	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,379,000.00		1,379,000.00	
	4th Quarter	İ	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,332,500.00		1,332,500.00	
				10.00	101 000	10.1 00.0	101 00		4,361,500.00	-	4,361,500.00	
			Sub-total Page 1 >>	,					6,788,519.21	-	6,788,519.21	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO 1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

				TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremer	t of goods and		ducted on a					
					quarterly	/ basis"	,					
	INVENTORY COMMON OFFICE CURRIES (Office Curries, Person											
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
	Materials & Products, Devices) 1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4.061.075.00		4.061.075.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,621,660.00		4,621,660.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,719,940.00		6,719,940.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,300,890.00		8,300,890.00	
	THI QUALO		T dollo bloding / Ciriali Value / Chopping	701 Q0	701 Q0	Till Qil	Till Qti	001	23,703,565.00		23,703,565.00	
									20,100,000.00		20,100,000.00	
				1								
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	403,000.00		403,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	315,000.00		315,000.00	
									818,000.00	-	818,000.00	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200.000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			Jan 1						500,000.00		500,000.00	
		_										
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	600,000.00		600,000.00	
									1,200,000.00	-	1,200,000.00	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	700,000.00		700,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,105,000.00		1,105,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,120,000.00		1,120,000.00	
									3,125,000.00	-	3,125,000.00	
			0						20.246.565.22		00 040 505 00	
			Sub-total Page 2 >	<u> </u>					29,346,565.00	•	29,346,565.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO 1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

				TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	d User Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
				IID	4 - 6		alcata di saria					Project)
		1		"Procuremen	t of goods and		iducted on a					
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	-			quarterly	Dasis	1					
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2.020.000.00		2.020.000.00	
	2nd Quarter	-	Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping				2nd Qtr	GOP	2,635,000.00		2,020,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	GOP	4,050,000.00		4.050.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,295,000.00		6,295,000.00	
	40 Qualci		T ubite bluding/official value /offopping	401 Q0	401 Q0	401 Q0	401 Q0	001	15,000,000.00		15,000,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,904,900.00		16,904,900.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	702,400.00		702,400.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,766,300.00		2,766,300.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,904,350.00 23,277,950.00	-	2,904,350.00 23,277,950.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	120,000.00		120,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	55,000.00		55,000.00	
									175,000.00	-	175,000.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									500,000.00	-	500,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	1	Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00		400,000.00	
	3rd Quarter 4th Quarter	 	Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP GOP	20,000.00		20,000.00	
	4th Quarter		Public Bloding/Small Value /Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	440,000.00		440,000.00	
			Sub-total Page 3 >>						39,392,950.00	-	39,392,950.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO 1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT URNITURE & FIXTURES	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of	Contract	Source of	Total		Capital Outlay	(Brief
					Bids	Award	Signing	Source of Funds	(In Pesos)	MOOE	(EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					,,,,,
					quarterly	/ basis"						
	110											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,100,000.00		1,100,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,900,000.00		1,900,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,705,000.00		1,705,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,460,000.00		2,460,000.00	
_									7,165,000.00		7,165,000.00	
- 9	AFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,500,000.00		1,500,000.00	†
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35.000.00		35.000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	290.000.00		290,000.00	
_									1,825,000.00		1,825,000.00	
==												
	NGINEERING DEVICE / EQUIPMENT & SUPPLIES		D. I. B. I.					000	0.00.000.00		250 000 00	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	290,000.00 290.000.00		290,000.00 290.000.00	
	4th Quarter		Public Bloding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	1,080,000.00		1,080,000.00	
	FFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
C	ONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	20,000.00		20,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	170,000.00		170,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	170,000.00 380,000.00		170,000.00 380,000.00	
	RINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	1,650,000.00		1,650,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	1,700,000.00		1,700,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	3,441,573.90		3,441,573.90	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	5,964,300.00 12,755,873.90	-	5,964,300.00 12,755,873.90	
#			Sub-total Page 4 >:						23.205.873.90		23,205,873.90	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1st DISTRICT ENGINEERING OFFICE Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

			Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of goods and services is conducted on a								1.10]001/
				1	quarterly							
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	400,000.00		400,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,455,000.00		2,455,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
									3,405,000.00		3,405,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			1								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Otr	1st Qtr	1st Otr	GOP				+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	+
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10.000.00		10.000.00	+
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	+
	4th Quartor		Tublic Blading/ornali Value /orlopping	401 Q0	401 Q0	401 Q0	401 Q0	001	10.000.00		10.000.00	+
									10,000.00		10,000.00	1
	MANPOWER (Job Orders - Services)											1
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,280,000.00		2,280,000.00	-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,300,000.00		3,300,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,325,000.00		3,325,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,775,000.00		6,775,000.00	
									15,680,000.00		15,680,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,770,000.00		15,770,000.00	+
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Otr	2nd Qtr	2nd Qtr	GOP	1.550.000.00		1.550.000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,740,000.00		2,740,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP	3.380.000.00		3.380.000.00	
	Titl Quartor		r abile blading of hair value / one pping	701 Q0	701 000	701 00	701 0(0		23,440,000.00		23,440,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		D. I. B. I. (0. II.) (1. IO.					000	0.000.000.00		0.000.000.00	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	2,000,000.00		2,000,000.00	
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	2,000,000.00		2,000,000.00	+
	4th Quarter		Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	+
	4ti Qualtei		r ubile bluding/Smail value/Shopping	4(I) Q(I	401 Q0	4(II Q(I	4(I) Q(I	GOI	4.000.000.00		4.000.000.00	+
				1					4,000,000.00		4,000,000.00	1
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											1
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
				1			-		•	-	-	-
			Sub-total Page 5 >>	1					46.535.000.00	-	46.535.000.00	+

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO 1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

		PMO/End User	r Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCH	DULE	Source of Funds	Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	/ basis"						
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•			
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,000,000.00		2,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
									4,000,000.00		4,000,000.00	
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									2,000,000.00		2,000,000.00	
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,927,329.11		7,927,329.11	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,927,329.11		7,927,329.11	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,927,329.11		7,927,329.11	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,927,329.11		7,927,329.11	
									31,709,316.44		31,709,316.44	
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			9.4.4.4	ļ					07 700 045 11		07 700 040 **	
		1	Sub-total Page 6 >>						37,709,316.44		37,709,316.44	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

1st DISTRICT ENGINEERING OFFICE

Region XI

Nabunturan, Davao de Oro

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 Goods & Related Services

							SCHEDULE Estimated Budget (PhP)								
				TENTA	TIVE PROCUE	REMENT SCH	DULE			ated Budget		REMARKS			
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of			
(, , , ,				Post of IB	Bids	Award	Signing		(In Pesos)	WOOL	(EAO)	Program/ Project)			
				"Procuremen	t of goods and	services is con	ducted on a					i			
					quarterly	/ basis"						ĺ			
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			BREAKDOWN:												
			Sub-total Page 1 >>						6,788,519.21		6,788,519.21				
			Sub-total Page 2 >>						29,346,565.00	-	29,346,565.00				
			Sub-total Page 3 >>						39,392,950.00	-	39,392,950.00				
			Sub-total Page 4 >>						23,205,873.90		23,205,873.90	f			
			Sub-total Page 5 >>				-		46,535,000.00		46,535,000.00				
			Sub-total Page 6 >>						37,709,316.44		37,709,316.44	1			
			GRAND TOTAL >>>						182,978,224.55		182,978,224.55	1			
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			TOTAL BUDGE	T AMOUNT >>:	· >		•		182,978,224.55		182,978,224.55				

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ERIC Y.VALDEZ Engineer III Unit Head, Procurement Unit

BAC CHAIRPERSON