

DPWH Sultan Kudarat 1st District Engineering Office - Final Annual Procurement Plan Non - CSE for FY 2023

Cods (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works													
23MF0001 310101101135000	Marbel-Allah Valley-Cotabato Rd - K1765 + 357 - K1765 + 798	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (01000000)	26,117,980.00		26,117,980.00	Preventive Maintenance-Primary Road
23MF0002 310104100615000	Kidapawan-Allah Junction Rd - K1666 + 284 - K1667 + 521	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (01000000)	48,036,660.00		48,036,660.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Primary Road
23MF0003 310104100616000	Kidapawan-Allah Junction Rd - K1673 + 935 - K1674 + 273	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (01000000)	30,380,000.00		30,380,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Primary Road
23MF0004 310110100449000	Kidapawan-Allah Junction Rd - K1680 + 153.60 - K1680 + 832	5060403001	Construction Section	Public Bidding	10/20/2022 10/26/2022	11/08/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	21,510,020.00		21,510,020.00	Construction/Upgrading/Rehabilitation of Drainage along National Roads-Primary Roads
23MF0005	Kidapawan-Allah Junction Rd - K1660 + 898 - K1662 + 1011	5060403001	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	54,782,000.00		54,782,000.00	Road Widening-Primary Roads
23MF0006 310201101239000	Kidapawan-Allah Junction Rd - K1674 + 959 - K1675 + 133, K1675 + 158 - K1675 + 340	5060403001	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	19,600,000.00		19,600,000.00	Road Widening-Primary Roads
23MF0007 310204102408000	Tacurong West Bypass Road, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	23,049,600.00		23,049,600.00	Construction of By-Pass and Diversion Roads
23MF0008 310207100300000	Dulawan-Marbel Rd (S00745MN) - Chainage 0	5060403001	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	14,700,000.00		14,700,000.00	Off-Carriageway Improvement-Primary Roads
23MF0009 310207100299000	Kidapawan-Allah Junction Rd - K1665 + 000 - K1666 + 000	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (01000000)	11,764,900.00		11,764,900.00	Off-Carriageway Improvement-Primary Roads
23MF0010 310207100298000	Marbel-Allah Valley-Cotabato Rd - K1768 + (-575) - K1768 + 419	5060403001	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	11,689,440.00		11,689,440.00	Off-Carriageway Improvement-Primary Roads
23MF0011 310303101523000	Kalawag Br. (B00289MN) along Kidapawan-Allah Junction Rd	5060403001	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	20,580,000.00		20,580,000.00	Retrofitting/Strengthening of Permanent Bridges
23MF0012 310303101522000	Kalipa Br. (B00607MN) along Isulan Jct-Ninoy Aquino Rd	5060403001	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	12,740,000.00		12,740,000.00	Retrofitting/Strengthening of Permanent Bridges
23MF0013 310305102079000	Kapingkong Br. (B00287MN) along Kidapawan-Allah Junction Rd	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	46,942,000.00		46,942,000.00	Widening of Permanent Bridge
23MF0014 320102105941000	Construction of Flood Control Structure, Ala River Basin (Pan-as-Bambad Section), Isulan, Sultan Kudarat	5060403002	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	01/30/2023	02/08/2023	Regular Agency Fund (01000000)	46,000,000.00		46,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0015 320102105944000	Construction of Flood Control Structure, Banga River (Baras Section), Tacurong, Sultan Kudarat	5060403002	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	01/30/2023	02/08/2023	Regular Agency Fund (01000000)	46,000,000.00		46,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0016 320102105943000	Construction of Flood Control Structure, Banga River (OPAG Section), Tacurong, Sultan Kudarat	5060403002	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	01/30/2023	02/08/2023	Regular Agency Fund (01000000)	46,000,000.00		46,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0017 320102105942000	Construction of Flood Control Structure, Banga River (Sampao Section), Isulan, Sultan Kudarat	5060403002	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	01/30/2023	02/08/2023	Regular Agency Fund (01000000)	50,000,000.00		50,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0018 300204101133000	Bliss to Mamali Road connecting to Banana Processing and Manufacturing Plant, Lutayan, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	5,770,240.00		5,770,240.00	Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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23MF0019	Calean-Kalandagan Road in support to Palm Oil and Mango Industries, Tacurong City, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	52,954,375.00		52,954,375.00	Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)
23MF0020	NRJ Poblacion President Quirino connecting to Brgy. Bagumbayan in support of Palm Oil, Muscovado/Sugarcane, Vegetables, Rice and Corn, President Quirino, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	49,118,500.00		49,118,500.00	Construction/Improvement of Access Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)
23MF0021 300204101136000	Purok Kapayapaan Road connecting to National Highway, Brgy. Kalandagan in support to Palm Oil, Paley, and Fishing Industries, Tacurong City, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	24,059,000.00		24,059,000.00	Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)
23MF0022	Sampao-Bonita-National Highway in support to Palm Oil Production and other agricultural products, Isulan, Sultan Kudarat	5060403001	Construction Section	Public Bidding	10/20/2022 10/26/2022	11/08/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	50,662,500.00		50,662,500.00	Construction/Improvement of Access Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)
23MF0023 300204101497000	Tacurong East By-Pass Road from Brgy. San Antonio-D'Leidesma-San Pablo connecting to Brgy. Kalandagan Barangay Road in support of Banana and Palm Oil Industries, Tacurong City, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	29,400,000.00		29,400,000.00	Roads leading to Trades, industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program-ROLL-IT)
23MF0024 300221104500000	Construction of Road, Barangay Libertad, Columbio, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities
23MF0025 300221104501000	Construction of Road, Barangay Sucob, Columbio, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities
23MF0026 300221104499000	Construction of Road, Barangay Telafas, Columbio, Sultan Kudarat	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities
23MF0027 300221104503000	Construction of Road, Purok San Gregorio, Barangay Blingkong, Lutayan, Sultan Kudarat	5060403001	Construction Section	Public Bidding	10/20/2022 10/26/2022	11/08/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities
23MF0028 300225101463000	Construction of Drainage System, Barangay Poblacion, Tacurong, Sultan Kudarat	5060403002	Construction Section	Public Bidding	10/20/2022 10/26/2022	11/08/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Flood Mitigation Structure protecting Public Infrastructures/Facilities
23MF0029 30022610914000	Construction (Completion) of Multi-Purpose Building (Municipal Amphitheater), Barangay Tamnag, Lutayan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0030 300226109137000	Construction (Completion) of Multi-Purpose Building (Municipal Gym), Barangay Poblacion, President Quirino, Sultan Kudarat	5060403099	Construction Section	Public Bidding	10/20/2022 10/26/2022	11/08/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0031 300226109141000	Construction (Completion) of Multi-Purpose Building (Municipal Gym), Barangay Tamnag, Lutayan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0032 300226109136000	Construction of Multi-Purpose Building (Public Market), Barangay Poblacion, President Quirino, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0033 300226109139000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Sampao, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0034 300226109134000	Construction of Multi-Purpose Building (Lambayong Integrated Terminal), Barangay Poblacion, Lambayong, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0036 300222100217000	Construction of Road, Barangay Baras, Tacurong City, Sultan Kudarat	5060403001	Construction Section	Public Bidding	11/29/2022 12/05/2022	12/20/2022	02/02/2023	02/13/2023	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities

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23MF0037 300226109142000	Construction of Multi-Purpose Building (Covered Court), Barangay Enrique JC Montilla, Tacurong City, Sultan Kudarat	5060403099	Construction Section	Public Bidding	11/10/2022 11/16/2022	11/29/2022	02/02/2023	02/13/2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0038 300226109149000	Construction of Multi-Purpose Building, Cor. Panes/Dapitan St., Kalawag 1, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (010000000)	9,900,000.00		9,900,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0039 300226109143000	Construction of Multi-Purpose Building, Sultan Kudarat Provincial Capitol Compound, Barangay Sampao, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0040 300226109148000	Construction of Multi-Purpose Building (Mini- Gym), Kalawag Central School, Baragay Kalawag 1, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/23/2023	Regular Agency Fund (010000000)	4,950,000.00		4,950,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0041 320101110282000	Construction of Flood Control Project, Ala River (Panes Section), Isulan, Sultan Kudarat	5060403002	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	70,000,000.00		70,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0042 320101110282000	Construction of Flood Control Structure along Buayan River (Sampao Section), Lutayan, Sultan Kudarat	5060403002	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (010000000)	100,000,000.00		100,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0043 320101110283000	Construction of Flood Control Structure along Buayan River (Mandang Section), Lutayan, Sultan Kudarat	5060403002	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	100,000,000.00		100,000,000.00	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
23MF0044 300205101231000	Construction of Solar Water System Project in Barangay Lutayan Proper, Lutayan, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0045 300205101232000	Construction of Solar Water System Project in Barangay Lasak, Columbio, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0046 300205101233000	Construction of Solar Water System Level II Project in Barangay Mamali, Lutayan, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0047 300205101234000	Construction of Solar Water System Level II Project in Barangay Poblacion, President Quirino, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0048 300205101235000	Construction of Solar Water System Level II Project in Barangay Poblacion, Lambayong, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0049 300205101236000	Construction of Solar Water System Level II Project in Barangay Lagulayan, Isulan, Sultan Kudarat	5060403004	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	10,000,000.00		10,000,000.00	Construction of Solar Water System Project
23MF0050 300221104502000	Construction of Road at Barangay Gansing to Tambak, Lambayong, Sultan Kudarat	5060403001	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (010000000)	5,000,000.00		5,000,000.00	Construction of Solar Water System Project
23MF0051	Construction of Multi-Purpose Building, Sultan Kudarat Convention Center, Brgy. EJC Montilla, Tacurong City, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	20,000,000.00		20,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0052	Construction of Multi-Purpose Building (New Provincial Hospital) Brgy. Kenram, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	30,000,000.00		30,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0053 300226109135000	Construction of Multipurpose Building (Municipal Legislative Building) in Barangay Poblacion, Lutayan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	21,500,000.00		21,500,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0054 300226109140000	Construction of Multi-Purpose Building, Sultan Kudarat Palace Compound, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	20,000,000.00		20,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0055 300226109145000	Construction of Multi-Purpose Building (Birthing Home Clinic), Brgy. Sinapulan, Columbio, Sultan Kudarat	5060403099	Construction Section	Public Bidding	01/31/2023 02/06/2023	02/20/2023	03/10/2023	03/24/2023	Regular Agency Fund (010000000)	5,000,000.00		5,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0056 300226109146000	Construction of Multi-Purpose Building (Sultan Kudarat Business Complex), Brgy. EJC Montilla, Tacurong, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	20,000,000.00		20,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0057 300226109147000	Construction of Multi-Purpose Facility (Tacurong City Eco Park) at Barangay Calean, Tacurong City, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	5,000,000.00		5,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0058 300226109148000	Construction of Multi-Purpose Building (Provincial Library), Provincial Capitol, Isulan, Sultan Kudarat	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (010000000)	20,000,000.00		20,000,000.00	Multi-Purpose Building/Facilities to support Social Services

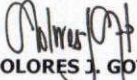
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23MF0059 300228100478000	Completion of Dialysis and Diagnostic Center, Tacurong City, Sultan Kudarat	5060404001	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (01000000)	30,000,000.00		30,000,000.00	Multi-Purpose Building/Facilities to support Social Services
23MF0060	Construction of Multi Purpose Building (Senator Ramon Revilla, Sr. Amphitheater), Provincial Government Site, Brgy Kalawag II, Isulan, Sultan Kudarat (Phase 2)	5060403099	Construction Section	Public Bidding	02/03/2023 02/09/2023	02/22/2023	04/11/2023	04/22/2023	Regular Agency Fund (01000000)	20,000,000.00		20,000,000.00	Multi-Purpose Building/Facilities to support Social Services
Goods & Services													
23GMF01	Common Procurement of Furnitures	5020322001	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	1,308,600.00		1,308,600.00	Purchase of Furnitures
23GMF02	Common Procurement of Fuels/Fuel Additives & Lubricants & Anti Corrosive	5020309000	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	12,998,286.00		12,998,286.00	Purchase of Fuel
23GMF03	Common Procurement of Information Technology Equipment	5020321003	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	6,445,000.00		6,445,000.00	Purchase of Information Technology Equipment
23GMF04	Common Procurement of Computer Supplies and Consumables	5020301001	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	1,322,258.00		1,322,258.00	Purchase of Computer Supplies
23GMF05	Common Procurement of Information Technology Parts, Accessories& Peripherals	5020301001	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	987,234.00		987,234.00	Purchase of Information Technology Parts & Accessores
23GMF06	Common Procurement of Fire Fighting and Safety Equipment	5020321008	SK 1st DEO	Public Bidding	02/13/2023 02/19/2023	03/06/2023	03/14/2023	03/21/2023	Regular Agency Fund (01000000)	129,000.00		129,000.00	Purchase of Fire Fighting Equipment
23GMF07	Common Procurement of Construction Materials and Supplies	5020399000	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	8,363,352.00		8,363,352.00	Purchase of Construction Materials
23GMF08	Common Procurement of Kitchenware	5020301002	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	174,186.00		174,186.00	Purchase of Kitchenware
23GMF09	Common Procurement of Vehicle Repair & Maintenance	5020399000	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	888,500.00		888,500.00	Vehicle Repair and Maintenance
23GMF10	Common Procurement of Garments	5020301002	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	230,400.00		230,400.00	Purchase of Garments
23GMF11	Common Procurement of Catering Services	5020305000	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	250,000.00		250,000.00	Catering Services
23GMF12	Common Procurement of Surveying Instruments/Services	5020321013	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	443,000.00		443,000.00	Purchase of Surveying Instruments
23GMF13	Common Procurement of Appliances	5020301002	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	1,108,000.00		1,108,000.00	Purchase of Appliances
23GMF14	Common Procurement of Field Protective Wear	5020301002	SK 1st DEO	Public Bidding	04/12/2023 04/18/2023	05/03/2023	05/11/2023	05/19/2023	Regular Agency Fund (01000000)	940,200.00		940,200.00	Purchase of Field Protective wear
23GMF15	Common Procurement of Printing Services/Textiles	5020321011	SK 1st DEO	Public Bidding	07/12/2023 07/18/2023	08/2/2023	08/10/2023	08/18/2023	Regular Agency Fund (01000000)	421,066.00		421,066.00	Printing Services/Textiles
23GMF16	Common Procurement of Vehicle Parts and Accessories	5020309000	SK 1st DEO	Public Bidding	07/12/2023 07/18/2023	08/2/2023	08/10/2023	08/18/2023	Regular Agency Fund (01000000)	4,602,880.00		4,602,880.00	Purchase of Vehicle Parts and Accessories
23GMF17	Common Procurement of Electrical System and Lighting Components	5020321002	SK 1st DEO	Public Bidding	07/12/2023 07/18/2023	08/2/2023	08/10/2023	08/18/2023	Regular Agency Fund (01000000)	360,000.00		360,000.00	Purchase of Electrical System and Lighting Components
23GMF18	Common Procurement of Construction Materials	5020399000	SK 1st DEO	Public Bidding	07/12/2023 07/18/2023	08/2/2023	08/10/2023	08/18/2023	Regular Agency Fund (01000000)	144,375.00		144,375.00	Purchase of Construction Materials


DPWH Sultan Kudarat 1st District Engineering Office - Final Annual Procurement Plan Non - CSE for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Consulting Services													
23CSMF01	Conduct of Consulting Services for the Geotechnical Survey/Subsurface Exploration of the following proposed Flood Control Projects CY 2023	5021103002	Planning & Design Sect	Public Bidding	10/16/2023 10/22/2023	11/13/2023	11/22/2023	11/29/2023	Regular Agency Fund (01000000)	851,235.47		851,235.47	Geotechnical Survey/Subsurface Exploration for Flood Control Projects
23CSMF02	Conduct of Consulting Services for the Geotechnical Survey/Subsurface Exploration of the following proposed Building Projects CY 2023	5021103002	Planning & Design Sect	Public Bidding	10/16/2023 10/22/2023	11/13/2023	11/22/2023	11/29/2023	Regular Agency Fund (01000000)	280,337.41		280,337.41	Geotechnical Survey/Subsurface Exploration for Building Projects


Prepared by:


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Recommending Approval:


ALIHARA A. MAMA
 BAC Chairman

Approved:


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 Head of the Procuring Entity