Department of Public Works & Highways - Bulacan 2nd DEO Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | Object Code Pi | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|------------|---|----------------|-----------------|---------------------|--|-------------|------------|---------------------|--------------------------------|------------------------|------|---------------|--|
| i | | | | | Advertisement/P osting of IB/REI | | | Contract Signing | | Total | MOOE | со | (brief description of Program/Activity/Project) |
| | 23GCD01 Procurement of Fuel and Lubricants for use of Service Vehicles, Equipment and Heavy Equipment, Assigned at Maintenance Section, this District Office, Pulong Buhangin, Sta. Maria, Bulacan | | | | 1/17/2023 | | | | | | | | |
| | | N/A | BULACAN 2ND DEO | Public Bidding | 1/23/2023 | 02/06/2023 | 2/10/2023 | 2/14/2023 | Regular Agency Fund (01000000) | 2,436,647.00 | | 2,436,647.00 | |
| | 23GCD02 Procurement of Desktops, Laptop Computers and Printers for use at Procurement Unit, DPWH Bulacand 2nd DEO, | | | | 2/23/2023 | | | | | | | | |
| | Pulong Buhangin, Sta. Maria, Bulacan 23GCD03 | N/A | BULACAN 2ND DEO | Public Bidding | 3/1/2023 | 3/14/2023 | 3/20/2023 | 03/21/2023 | Regular Agency Fund (01000000) | 1,680,000.00 | | 1,680,000.00 | |
| | Procurement of Materials for Use in the Repair/Maintenance of Various National Roads Bulacan 2nd DEO's Jurisdiction, Santa Maria, Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 4/27/2023 5/3/2023 | 5/16/2023 | 5/22/2023 | 5/23/2023 | Regular Agency Fund (01000000) | 4,899,106.67 | | 4,899,106.67 | |
| | 23GCD04 - Supply, Delivery and Installation of PABX System for Bulacan 2nd District Engineering Office (Rebidding) | N/A | BULACAN 2ND DEO | Public Bidding | 8/2/2023 8/10/2023 | 8/23/2023 | 9/4/2023 | 9/11/2023 | Regular Agency Fund (01000000) | 19,813,094.14 | | 19,813,094.14 | |
| | 23GCD05 - Procurement of Materials for use in the Repair/ Maintenance of Variious National Road, 4th, 6th, and Lone Congressional District of Bulacan | | | | 7/26/2023 | | | | | | | | |
| | 23GCD06 - Procurement of One (1) Unit Water Truck for Use in the Construction, Improvement, Rehabilitation and Maintenance of Roads, Bridge and other Infrastructure and for Waste Management and Environmental Sanitation | N/A | BULACAN 2ND DEO | Public Bidding | 8/1/2023 7/26/2023 | 8/15/2023 | 8/22/2023 | 8/24/2023 | Regular Agency Fund (01000000) | 4,899,123.60 | | 4,899,123.60 | |
| | | N/A | BULACAN 2ND DEO | Public Bidding | 8/1/2023 | 8/15/2023 | 8/22/2023 | 8/24/2023 | Regular Agency Fund (01000000) | 6,750,000.00 | | 6,750,000.00 | |
| | 23GCD07 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. | | | | 8/11/2023 | | | | | | | | |
| | Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 8/17/ 2023 | 8/31/2023 | 9/4/2023 | 9/11/2023 | Regular Agency Fund (01000000) | 9,792,670.74 | | 9,792,670.74 | |
| | 23GCD08 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. Bulacan | | | | 10/6/2023 | | | | | | | | |
| | 23GCD09 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. | N/A | BULACAN 2ND DEO | Public Bidding | ,10/27/2023 | 10/25/2023 | 11/6/2023 | 11/6/2023 | Regular Agency Fund (01000000) | 4,913,484.61 | | 4,913,484.61 | |
| | Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 11/2/2023 | 11/20/2023 | 12/12/2023 | 12/19/2023 | Regular Agency Fund (01000000) | 9,999,990.00 | | 9,999,990.00 | |
| | 23GCD010 - Procurement of Various Materials and Equipment for use at Labaratory Operation in Quality Assurance Section Bulacan 2nd DEO, Pulong Buhangin Sta. Maria, Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 11/13/2023 11/20/ 2023 | 12/4/2023 | 12/19/2023 | 12/29/2023 | Regular Agency Fund (01000000) | 38,110,193.00 | | 38,110,193.00 | |
| | 23GCD011 - Procurement of Various Materials and Office Equipment for use at Labaratory for use at Various units of Human Resource and Administrative Section Bulacan 2nd DEO, Pulong Buhangin Sta. Maria, Bulacan | | | | 11/13/2023 | | | | | | | | |
| | 23GCD012 - Procurement of Audio, Video, Photographic Equipment for use at District PublicAffairs and Information Unit: Procurement and Procurement Desktops, Laptops and Printers for use at Various Section, DPWH Bulacan 2nd DEO, Sta. Maria, Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 11/20/ 2023 | 12/4/2023 | 12/7/ 2023 | 12/14/2023 | Regular Agency Fund (01000000) | 1,826,000.00 | | 1,826,000.00 | |
| | 23GCD013 - Procurement of One (1) Unit Unmanned | N/A | BULACAN 2ND DEO | Public Bidding | 12/9/2023 | - | | | Regular Agency Fund (01000000) | 4,979,191.40 | | 4,979,191.40 | |
| | Aerial Vehicle (UAV) with LIDAR attachment in the computation of Distance, take precise measurement, and measure ranges for use at Planning and Design Section Bulacan 2nd DEO, Sta. Maria, Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 12/2/2023 12/10/2023 | 12/27/ 2023 | 12/28/2023 | 1/8/2024 | Regular Agency Fund (01000000) | 30,000,000.00 | | 30,000,000.00 | |
| | 23GCD014 - Procurement of Fuel, Lubricants, Oil and other materials for use in the Bridges of Meycauayan and Marilao, Bulacan | N/A | BULACAN 2ND DEO | Public Bidding | 12/2/2023 12/10/2023 | 12/27/ 2023 | 12/28/2023 | 1/8/2024 | Regular Agency Fund (01000000) | 3,553,491.38 | | 3,553,491.38 | |
| | 23GCD015 - Procurement of Motor Vehicle LotA - One (1) Unit Truck Mounted Combination Vacuum Jetting Machine | N/A | BULACAN 2ND DEO | Public Bidding | 12/2/2023 12/10/2023 | 12/27/ 2023 | 12/28/2023 | 1/8/2024 | Regular Agency Fund (01000000) | 22,000,000.00 | | 22,000,000.00 | |

| 23GCD015 - Procurement of Motor Vehicle | | | | | | | | | | | |
|--|-----|-----------------|----------------|------------|-------------|------------|----------|--------------------------------|--------------|--------------|--|
| LotB - One (1) Unit Service Vehicle Pick-up 4x4 with | | | | 12/2/2023 | | | | | | | |
| canopy | N/A | BULACAN 2ND DEO | Public Bidding | 12/10/2023 | 12/27/ 2023 | 12/28/2023 | 1/8/2024 | Regular Agency Fund (01000000) | 1,258,875.00 | 1,258,875.00 | |

Submitted R

JOHN RICHARD V. NAGHINANG OIC, Head AAC Secretariat Recommended B

EDWIN DO. AVENGAÑA OIC Assistant Pistrict Engineer Approved By:

GEORGE DC. SANTOS District Engineer