

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



July 29, 2024

MEMORANDUM

FOR

: MARICHU A. PALAFOX

Undersecretary for Support Services

This Department

THRU

: VIRGILIO C. EDUARTE, CESO III

Regional Director This Region

SUBJECT

: Submission of FY 2023 Final APP Updated (Non-CSE) (Changes

within the 1st Semester of 2024)

In compliance with your memorandum dated December 19, 2023 regarding: Reiteration of Submission of Mandatory Procurement Reports, submitted herewith is the duly approved **FY 2023** APP Non-CSE (Changes within the 1ST Semester of 2024) for Civil Works, Consulting Services, and Goods and Services, this office.

RAMON ANSELMO C. CALAGOS

District Engineer

CC: Director MA. VICTORIA S. GREGORIO
Director, Procurement Service (PrS)

RO5.13 MLRR/RACC





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2023 - FINAL AND UPDATED

	Procurement Program/Project		Is this an Early		Sci	redule for Each Pr	ocurement Activ	ity		Estimate	d Budget (P	hP)/ (ABC)	Remarks (brief description of Program/Activity /Project)
Code (PAP)		PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	
	P00761371LZ-CW1												-
409900000054000	23FD0064 — Construction of Multi- Purpose Building (Covered Court), Governor Mariano E. Villafuerte Community College, Brgy. Casay, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	December 6 12, 2023	December 27, 2023	January 4, 2024	January 9, 2024	GoP	20,000,000.00		20,000,000.00	Construction of Multi-Purpose Building
	P00761373LZ-CW1									19,299,999.72		19,299,999.72	
40990000054000	23FD0065 - Construction of Road, Sitio Batbat and Sitio Sintorisan, Barangay Godofredo Reyes Sr., Ragay, Camarines Sur (Re-Bid)	Cem. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 10 to 16, 2024	January 30, 2024	February 26, 2024	March 4, 2024	GoP	25,000,000.00		25,000,000.00	Construction of Road
										24,124,701.24		24,124,701.24	
	P00761374LZ-CW1												
409900000054000	23FD0066 — Construction of Multi- Purpose Building,Barangay Amomokpok, Ragay, Camarines Sur (Re-Bid)	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 10 to 16, 2024	January 30, 2024	February 26, 2024	March 4, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
										4,824,920.07		4,824,920.07	
	P00761370LZ-CW1												
409900000054600	23FD0067- Construction of 4-Storey School Building, Polytechnic University of the Philippines (Ragay Campus), Ragay, Camarines Sur (Re- Bid)	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 10 to 16, 2024	January 30, 2024	February 26, 2024	March 4, 2024	GoP	30,000,000.00		30,000,000.00	Construction of School Building
										28,949,992.86		28,949,992.86	
	P00761372LZ-CW1												
409900000054000	23FD00068 — Construction of Multi- Purpose Building (Covered Court), Del Gallego Community College, Brgy. Comadaycaday, Del Gallego, Camarines Sur (Re-Bid)	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 10 to 16, 2024	January 30, 2024	February 26, 2024	March 4, 2024	GoP	20,000,000.00		20,000,000.00	Construction of Multi-Purpose Building
										19,299,931.44		19,299,931.44	
-													
30020010000090000	23FD0069: Cluster 4: Repair/ Rehabilitation of Classrooms in Sipocot and Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	May 28-June 3, 2024	June 18, 2024	June 27, 2024	July 1, 2024	GoP	56,000,000.00		56,000,000.00	Repair/ Rehabilitation of Classrooms

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	P00746727LZ-CW1									52,987,320.08	52,987,320.08	
	Taisan Elementary School, Sipocot, Camarines Sur									5,000,000.00	5,000,000.00	
	P00746728LZ-CW1									4.824.933.94	4,824,933.94	
	Manangle Elementary School, Sipocot, Camarines Sur									5,000,000.00	5,000,000.00	
	P00746729LZ-CW1									3,773,099.76	3,773,099.76	
	Gaongan Elementary School, Sipocot, Camarines Sur									6,000,000.00	6,000,000.00	
	P00746730LZ-CW1									5,789,696.65	5,789,696,65	
	Pugod Elementary School, Ragay, Camarines Sur									10,000,000.00	10,000,000.00	
	P00746731LZ-CW1									9,649,962.08	9,649,962,08	
	Lohong Elementary School, Ragay, Camarines Sur									7,000,000.00	7,000,000.00	
	P00746732LZ-CW1						- V.			6,754,933.70	6,754,933,70	
	Godofredo Reyes Sr., Elementary School, Ragay, Camarines Sur									6,000,000.00	6,000,000.00	
	P00746733LZ-CW1		,							5,789,858.67	5,789,858.67	
	Ragay National Agricultural Fisheries High School, Ragay, Camarines Sur									17,000,000.00	17,000,000.00	
										16,404,835.28	16,404,835.28	
30020010000090000	23FD0070: Cluster 5: Repair/ Rehabilitation of Classrooms in Del Gallego, Lupi and Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	May 28-June 3, 2024	June 18, 2024	June 27, 2024	July 1, 2024	GoP	53,000,000.00	53,000,000.00	Repair/ Rehabilitation of Classrooms
-22-	P00746719LZ-CW1			+						51,143,576.91	51,143,576.91	
	Del Gallego National High School, Del									51,143,576.91 7,000,000.00	51,143,576.91 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del									7,000,000.00	7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1									7,000,000.00 6,754,905.49	7,000,000.00 6,754,905.49	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupl, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur P00746723LZ-CW1 P00746723LZ-CW1									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746721Z-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur P00746724LZ-CW1 Sta. Cruz Elementary School, Cabusao, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur P00746724LZ-CW1 Sta. Cruz Elementary School, Cabusao, Camarines Sur P00746725LZ-CW1 Castillo Elementary School, Cabusao, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00 7,719,937.60 7,000,000.00	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur P00746724LZ-CW1 Sta. Cruz Elementary School, Cabusao, Camarines Sur P00746725LZ-CW1 Castillo Elementary School, Cabusao, Camarines Sur P00746725LZ-CW1 Castillo Elementary School, Cabusao, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00 7,719,937.60	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00 7,719,937.60	
	Del Gallego National High School, Del Gallego, Camarines Sur P00746720LZ-CW1 Sinuknipan National High School, Del Gallego, Camarines Sur P00746721LZ-CW1 Casay National High School, Lupi, Camarines Sur P00746722LZ-CW1 Lupi-Iligan National High School, Lupi, Camarines Sur P00746723LZ-CW1 San Jose(Alanao), High School, Lupi, Camarines Sur P00746724LZ-CW1 Sta. Cruz Elementary School, Cabusao, Camarines Sur P00746725LZ-CW1 Castillo Elementary School, Cabusao, Camarines Sur									7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00 7,719,937.60 7,000,000.00	7,000,000.00 6,754,905.49 7,000,000.00 6,754,867.20 5,000,000.00 4,824,966.01 7,000,000.00 6,754,967.93 7,000,000.00 6,754,922.55 8,000,000.00 7,719,937.60 7,000,000.00	

3020010000090000	23FD0071: Cluster 6: Rehabilitation of Brigdes Along Daang Maharlika, Rolando Andaya Highway, Sipocot- Cabusao Road, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	July 5-11, 2024	July 24, 2024	July 29, 2024	July 29 , 2024	GoP	149,093,000.00	149,093,000.00	Rehabilitation of Bridges
	P00746727LZ-CW1									143,873,906.94	143,873,906.94	
	Rehabilitation of Sooc Bridge (B00372LZ) Along Daang Maharlika, Lupi, Camarines Sur									21,703,000.00	21,703,000.00	
	P00746728LZ-CW1									20,943,195.18	20,943,195.18	
	Rehabilitation of Paculago Bridge I (B00443LZ) (Approach A and B) Along Rolando Andaya Highway, Ragay, Camarines Sur									14,929,000.00	14,929,000.00	
	P00746726LZ-CW1									14,406,395.19	14,406,395.19	
	Rehabilitation of Alayao Bridge (B00433LZ) Along Rolando Andaya Highway, Lupi, Camarines Sur									35,829,000.00	35,829,000.00	
	P00746726LZ-CW1									34,574,754.85	34,574,754.85	
	Rehabilitation of Manangle Bridge (B00432LZ) Along Rolando Andaya Highway, Sipocot, Camarines Sur									19,904,000.00	19,904,000.00	
	P00746726LZ-CW1									19,207,184.66	19,207,184.66	
	Rehabilitation of Panaytayan Bridge (800438LZ) Along Rolando Andaya Highway, Ragay, Camarines Sur									17,914,000.00	17,914,000.00	
	P00746726LZ-CW1									17,286,870.61	17,286,870.61	
	Rehabilitation of Bigaan Bridge (800429LZ) Along Sipocot-Cabusao Road, Sipocot, Camarines Sur									38,814,000.00	38,814,000.00	
										37,455,506.45	37,455,506.45	
	ALLOCATION									358,093,000.00	358,093,000.00	
TOTAL	ABC									344,504,349.26	344,504,349.26	

Code (PAP)	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of	Sci	redule for Each Pro	curement Activit	ty	Source of	Estimal	ed Budget (P	hP)/ (ABC)	Remarks (brief description of
		End-User			Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Program/Activity /Project)
			-1		NOT ADD	LICABLE - NONE							

Prepared by:

MARIA LUCIA R. REQUEJO

DPWH-INFRA-02-2016

JOSE ANGELO S. KARAGDAG

BAC Chairperson
Date: 729 2024

RAMON ANSELMO C. CALAGOS District Engineer



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Bares, Cenamen, Cemarines Sur, Region V



Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2023 - FINAL AND UPDATED

Goods	ano	Selvices	
Co	do (JADL	•

Code (PAP)	Procurement Project	PMO/ End-User	ts this an Early Procurement	ent Procurement	Schedule for Each Procurement Activity			vity	Source of Funds	Es	Remarks (brief description of		
			Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	ĊO	Project)
	COMPETITIVE BIDDING												
200000100017000	23GF00022 - Supply and Delivery of Various I.T Equipment for use in Various Sections for 4th Quarter CY 1023 of DPWH - Camarines Sur 1st DEO.	Various Sections	NO	Competitive Bidding	12/5-11/2023	12/27/2023	1/3/2024	2/29/2024	GoP	2,363,000.00	2,363,000.00		Supply and Deliver of Various I.T. Equipment

RAMON ANSELMO C. CALAGOS

District Engineer





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



CERTIFICATION

This is to certify that as of this date, this Office , does not have identified projects to be procured in **Consulting Services for CY 2023**

Issued this 29^{th} day of July, 2024 at DPWH, Camarines Sur 1^{st} District Engineering Office, Baras, Canaman, Camarines Sur

AMON ANSELMO C. CALAGOS District Engineer

Website: https://www.dpwh.gov.ph
Tel. No(s).: (054) 881 1469 / 811 6500

