

## Exhibit C-005

This form contains the commercial use supplies and equipment (CSE) contract in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the Circular Circular No. 2018-10 dated 08 November 2018, the APC-CSE shall serve as the agency's annual procurement document for all its CSE requirements. Only agencies with uploaded APC-CSE in the Virtus Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Codes (UNSPSC) implementation for integration of the APC-CSE template in the Modernized Government Electronic Procurement System (M-GPS).

## Annexes:

- 1.0 The APC-CSE form must be downloaded and used in Microsoft Excel format. The APC-CSE shall be obtained, printed or copied if the form used is other than the generic Excel format which is downloadable from the Virtus Store.
- 2.0 All information must be entered accurately.
- 3.0 All information must be entered accurately.
- 4.0 Do not delete, add, or re-use any items or rows on the PS-DBM website (www.ps-dbm.mil). Items listed on the PS-DBM website (www.ps-dbm.mil) are the standard reference for the detailed technical specifications and source photo of the item.
- 5.0 Additions to items already listed in the PS-DBM must be inserted in PART II. If necessary, Note that this is only applicable in the PART II of the form.
- 6.0 Once stored and approved, these items may be inserted in the PS-DBM by the Agency's Supply Officer, Accountant/Budget Officer and/or lead of the Agency's Office, kindly inform the PS-DBM of the upload of the APC-CSE. The agency may edit their uploaded APC-CSE requirements. Be advised that the agency must ensure that a signed and approved copy of the APC-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APC-CSE form will not be served if not covered by a supplement to the APC-CSE.
- 7.0 For further assistance or clarifications, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 091742564206 or 09174478245, or email apcse@helpdesk.ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.mil).

Note: Complied with the Memorandum Circular 2023-1 Annex of the ADO dated 24 March 2023, the APC-CSE for FY 2023 must be submitted on or before 30 September 2023.

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Item & Description		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price/Catalogue/Unit Price	Total Amount for the year*			
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec			
<b>PART I: AVAILABLE APC-CSE IN VIRTUS STORE AND DEPOSITS</b>																				
1	12129004000-A04	ALC010, BHN, 200 m.	psu	16	16	16	320	200	14,607.00	71	346	16	415	20,032.00	46	81	36	102	30,796.00	41.05
2	12129004000-A05	ALC010, BHN, 100m	psu	0	0	0	20	84,110.00	1	0	1	300.00	0	0	0	0	0	300.00	13,925.00	
<b>PART II: AVAILABLE APC-CSE IN VIRTUS STORE AND DEPOSITS</b>																				
3	12129004000-A06	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
4	12129004000-A07	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
5	12129004000-A08	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
6	12129004000-A09	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
7	12129004000-A10	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
8	12129004000-A11	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
9	12129004000-A12	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
10	12129004000-A13	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
11	12129004000-A14	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
12	12129004000-A15	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
13	12129004000-A16	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
14	12129004000-A17	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
15	12129004000-A18	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
16	12129004000-A19	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
17	12129004000-A20	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
18	12129004000-A21	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
19	12129004000-A22	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
20	12129004000-A23	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
21	12129004000-A24	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
22	12129004000-A25	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
23	12129004000-A26	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
24	12129004000-A27	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
25	12129004000-A28	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00
26	12129004000-A29	CLAD005, 20 mm x 1000 psu	psu	0	0	0	0	0	0	10	320.00	0	0	0	0	0	0	10	320.00	30.00



Item & Sub-Item	Unit of Measure	Identifying Characteristics												Price Category	Price Category for the new catalogues or old catalogues		
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4
43 112308400001	Tablet pc/pad, 200 gr/m²	pc	0	10	4	30	3,210.60	5	17	0	22	1,079.84	0	10	0	0	0
44 112308400002	Tablet white, heavy duty, 200 gr/m²	pc	0	10	0	25	963.30	30	0	0	20	46,000	30	0	0	0	0
45 112308400003	Tablet white, standard	pc	24	3	3	30	712.16	30	0	0	30	3,000.00	20	0	0	0	0
46 112308400004	Tablet white	pc	2	10	2	25	280.00	0	0	0	0	0	0	0	0	0	0
47 112308400005	Tablet, reading, 200 gr/m²	pc	12	17	1	20	1,257.60	10	54	3	80	4,600.40	0	15	0	0	0
48 112308400006	Tablet, reading, 40 mm	pc	12	12	1	25	1,871.40	35	39	2	80	10,200.00	3	10	1,411.00	20	0
49 112308400007	Tablet, reading, 40 mm	pc	12	12	1	25	250.00	20	16	0	70	5,677.00	0	20	0	0	0
50 112308400008	Tablet, reading, 200 gr/m²	pc	12	22	2	25	275.20	22	36	20	20	1,076.20	0	20	21,600	20	0
51 112308400009	Tablet, reading, 40 mm	pc	12	15	2	30	637.30	20	0	0	20	461.40	0	18	0	0	0
52 112308400010	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
53 112308400011	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
54 112308400012	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
55 112308400013	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
56 112308400014	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
57 112308400015	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
58 112308400016	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
59 112308400017	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
60 112308400018	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
61 112308400019	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
62 112308400020	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
63 112308400021	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
64 112308400022	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
65 112308400023	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
66 112308400024	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
67 112308400025	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
68 112308400026	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
69 112308400027	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
70 112308400028	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
71 112308400029	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
72 112308400030	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
73 112308400031	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
74 112308400032	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
75 112308400033	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
76 112308400034	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
77 112308400035	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
78 112308400036	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
79 112308400037	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
80 112308400038	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
81 112308400039	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
82 112308400040	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
83 112308400041	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
84 112308400042	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
85 112308400043	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
86 112308400044	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
87 112308400045	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
88 112308400046	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
89 112308400047	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
90 112308400048	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
91 112308400049	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
92 112308400050	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
93 112308400051	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
94 112308400052	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
95 112308400053	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
96 112308400054	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
97 112308400055	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
98 112308400056	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
99 112308400057	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
100 112308400058	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
101 112308400059	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
102 112308400060	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
103 112308400061	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
104 112308400062	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
105 112308400063	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
106 112308400064	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
107 112308400065	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
108 112308400066	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
109 112308400067	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
110 112308400068	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
111 112308400069	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
112 112308400070	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0	20	380.90	20	0	0	0	0
113 112308400071	Tablet, reading, 40 mm	pc	12	0	0	3	370.76	0	0	0							















Item & Specification		Material Quantity Consumption												Total Amount Per Piece			
Line No.	Line Description	Unit of Measure	Length	Width	Height	Weight	Area	Volume	Capacity	Wt. per unit	Qty.	Area	Volume	Capacity	Wt. per unit	Qty.	Total Amount Per Piece
1	PS Board	Sheet	0	0	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0.00
2	Double Side Tape, 24x4	Rolls	2	1	2	0.0001	4	0.0002	0	0.00	2	1	0.00	0.00	0.00	12	0.00
3	Padlock 2020 (Size 3.5) with D-ring (Type C)	PCB	3	1	1	0.0001	3	0.0003	5	0.0001	2	1	0.00	0.00	0.00	30	0.00
4	Clue (15)	Box	2	1	1	0.0001	0	0.0001	0	0.00	0	0	0.00	0.00	0.00	1	0.00
5	Orange Tape, Heavy duty, Adhesive, double	PCB	15	15	10	0.0001	40	0.0002	7	0.00	30	1.8000	0	0.00	0.00	100	7.2000
6	Particulars for Bins ( Büro ) (size 10x10x10)	PCB	1	1	1	0.0001	0	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	1	0.00
7	Particulars for Boxes ( Büro ) (size 10x10x10)	PCB	1	1	1	0.0001	0	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	3	0.00
8	Master Bin ( 25 or 25 Litres )	PCB	1	1	1	0.0001	0	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	4	0.00
9	Master Bins ( 8 Litres )	PCB	1	1	1	0.0001	0	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	4	0.00
10	Medicines Professional	Box	0	0	0	0.0001	0	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	26	0.00
11	Small Bag - Transporter, 48x4	Box	1	1	2	0.0001	26x30	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	3	0.00
12	Small Bag - Transporter, 28x4	Box	1	1	2	0.0001	13x20	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	3	0.00
13	Plastic Bag ( Small Size ), 40x40	Box	0	0	0	0.0001	1	0.0001	0	0.00	0	0.00	0.00	0.00	0.00	1	0.00
14	Plastic Bag ( Large Size ), 60x60	Box	0	0	0	0.0001	2	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	4	0.00
15	Plastic Bag ( Super Large Size ), 80x80	Box	0	0	0	0.0001	3	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	12	0.00
16	Plastic Bag ( Super Large Size ), 100x100	Box	0	0	0	0.0001	4	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	24	0.00
17	Plastic Bag ( Super Large Size ), 120x120	Box	0	0	0	0.0001	5	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	30	0.00
18	Plastic Bag ( Super Large Size ), 140x140	Box	0	0	0	0.0001	6	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	36	0.00
19	Plastic Bag ( Super Large Size ), 160x160	Box	0	0	0	0.0001	7	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	42	0.00
20	Plastic Bag ( Super Large Size ), 180x180	Box	0	0	0	0.0001	8	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	48	0.00
21	Plastic Bag ( Super Large Size ), 200x200	Box	0	0	0	0.0001	9	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	54	0.00
22	Plastic Bag ( Super Large Size ), 220x220	Box	0	0	0	0.0001	10	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	60	0.00
23	Plastic Bag ( Super Large Size ), 240x240	Box	0	0	0	0.0001	11	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	66	0.00
24	Plastic Bag ( Super Large Size ), 260x260	Box	0	0	0	0.0001	12	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	72	0.00
25	Plastic Bag ( Super Large Size ), 280x280	Box	0	0	0	0.0001	13	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	78	0.00
26	Plastic Bag ( Super Large Size ), 300x300	Box	0	0	0	0.0001	14	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	84	0.00
27	Plastic Bag ( Super Large Size ), 320x320	Box	0	0	0	0.0001	15	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	90	0.00
28	Plastic Bag ( Super Large Size ), 340x340	Box	0	0	0	0.0001	16	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	96	0.00
29	Plastic Bag ( Super Large Size ), 360x360	Box	0	0	0	0.0001	17	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	102	0.00
30	Plastic Bag ( Super Large Size ), 380x380	Box	0	0	0	0.0001	18	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	108	0.00
31	Plastic Bag ( Super Large Size ), 400x400	Box	0	0	0	0.0001	19	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	114	0.00
32	Plastic Bag ( Super Large Size ), 420x420	Box	0	0	0	0.0001	20	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	120	0.00
33	Plastic Bag ( Super Large Size ), 440x440	Box	0	0	0	0.0001	21	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	126	0.00
34	Plastic Bag ( Super Large Size ), 460x460	Box	0	0	0	0.0001	22	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	132	0.00
35	Plastic Bag ( Super Large Size ), 480x480	Box	0	0	0	0.0001	23	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	138	0.00
36	Plastic Bag ( Super Large Size ), 500x500	Box	0	0	0	0.0001	24	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	144	0.00
37	Plastic Bag ( Super Large Size ), 520x520	Box	0	0	0	0.0001	25	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	150	0.00
38	Plastic Bag ( Super Large Size ), 540x540	Box	0	0	0	0.0001	26	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	156	0.00
39	Plastic Bag ( Super Large Size ), 560x560	Box	0	0	0	0.0001	27	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	162	0.00
40	Plastic Bag ( Super Large Size ), 580x580	Box	0	0	0	0.0001	28	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	168	0.00
41	Plastic Bag ( Super Large Size ), 600x600	Box	0	0	0	0.0001	29	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	174	0.00
42	Plastic Bag ( Super Large Size ), 620x620	Box	0	0	0	0.0001	30	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	180	0.00
43	Plastic Bag ( Super Large Size ), 640x640	Box	0	0	0	0.0001	31	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	186	0.00
44	Plastic Bag ( Super Large Size ), 660x660	Box	0	0	0	0.0001	32	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	192	0.00
45	Plastic Bag ( Super Large Size ), 680x680	Box	0	0	0	0.0001	33	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	198	0.00
46	Plastic Bag ( Super Large Size ), 700x700	Box	0	0	0	0.0001	34	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	204	0.00
47	Plastic Bag ( Super Large Size ), 720x720	Box	0	0	0	0.0001	35	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	210	0.00
48	Plastic Bag ( Super Large Size ), 740x740	Box	0	0	0	0.0001	36	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	216	0.00
49	Plastic Bag ( Super Large Size ), 760x760	Box	0	0	0	0.0001	37	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	222	0.00
50	Plastic Bag ( Super Large Size ), 780x780	Box	0	0	0	0.0001	38	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	228	0.00
51	Plastic Bag ( Super Large Size ), 800x800	Box	0	0	0	0.0001	39	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	234	0.00
52	Plastic Bag ( Super Large Size ), 820x820	Box	0	0	0	0.0001	40	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	240	0.00
53	Plastic Bag ( Super Large Size ), 840x840	Box	0	0	0	0.0001	41	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	246	0.00
54	Plastic Bag ( Super Large Size ), 860x860	Box	0	0	0	0.0001	42	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	252	0.00
55	Plastic Bag ( Super Large Size ), 880x880	Box	0	0	0	0.0001	43	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	258	0.00
56	Plastic Bag ( Super Large Size ), 900x900	Box	0	0	0	0.0001	44	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	264	0.00
57	Plastic Bag ( Super Large Size ), 920x920	Box	0	0	0	0.0001	45	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	270	0.00
58	Plastic Bag ( Super Large Size ), 940x940	Box	0	0	0	0.0001	46	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	276	0.00
59	Plastic Bag ( Super Large Size ), 960x960	Box	0	0	0	0.0001	47	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	282	0.00
60	Plastic Bag ( Super Large Size ), 980x980	Box	0	0	0	0.0001	48	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	288	0.00
61	Plastic Bag ( Super Large Size ), 1000x1000	Box	0	0	0	0.0001	49	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	294	0.00
62	Plastic Bag ( Super Large Size ), 1020x1020	Box	0	0	0	0.0001	50	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	300	0.00
63	Plastic Bag ( Super Large Size ), 1040x1040	Box	0	0	0	0.0001	51	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	306	0.00
64	Plastic Bag ( Super Large Size ), 1060x1060	Box	0	0	0	0.0001	52	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	312	0.00
65	Plastic Bag ( Super Large Size ), 1080x1080	Box	0	0	0	0.0001	53	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	318	0.00
66	Plastic Bag ( Super Large Size ), 1100x1100	Box	0	0	0	0.0001	54	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	324	0.00
67	Plastic Bag ( Super Large Size ), 1120x1120	Box	0	0	0	0.0001	55	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	330	0.00
68	Plastic Bag ( Super Large Size ), 1140x1140	Box	0	0	0	0.0001	56	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	336	0.00
69	Plastic Bag ( Super Large Size ), 1160x1160	Box	0	0	0	0.0001	57	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	342	0.00
70	Plastic Bag ( Super Large Size ), 1180x1180	Box	0	0	0	0.0001	58	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	348	0.00
71	Plastic Bag ( Super Large Size ), 1200x1200	Box	0	0	0	0.0001	59	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	354	0.00
72	Plastic Bag ( Super Large Size ), 1220x1220	Box	0	0	0	0.0001	60	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	360	0.00
73	Plastic Bag ( Super Large Size ), 1240x1240	Box	0	0	0	0.0001	61	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	366	0.00
74	Plastic Bag ( Super Large Size ), 1260x1260	Box	0	0	0	0.0001	62	0.0002	0	0.00	0	0.00	0.00	0.00	0.00	372	0.00
75	Plastic Bag ( Super Large Size ), 1280x1280	Box</td															

















Quarterly Performance Report - Q1 2024												Total Revenue for the Year	
Period	Product Line A Performance											Product Line B Performance	
	Sales	Units	Revenue	Profit	Margin	Units	Revenue	Profit	Margin	Units	Revenue	Profit	Margin
Jan	1000	200	\$10000	\$2000	20%	100	\$1000	\$200	20%	100	\$1000	\$200	20%
Feb	950	190	\$9500	\$1900	20%	90	\$900	\$180	20%	90	\$900	\$180	20%
Mar	1020	205	\$10200	\$2050	20%	105	\$1050	\$210	20%	105	\$1050	\$210	20%
Apr	1080	210	\$10800	\$2100	20%	110	\$1100	\$220	20%	110	\$1100	\$220	20%
May	1150	215	\$11500	\$2300	20%	115	\$1150	\$230	20%	115	\$1150	\$230	20%
Jun	1200	220	\$12000	\$2400	20%	120	\$1200	\$240	20%	120	\$1200	\$240	20%
Jul	1250	225	\$12500	\$2500	20%	125	\$1250	\$250	20%	125	\$1250	\$250	20%
Aug	1300	230	\$13000	\$2600	20%	130	\$1300	\$260	20%	130	\$1300	\$260	20%
Sep	1350	235	\$13500	\$2700	20%	135	\$1350	\$270	20%	135	\$1350	\$270	20%
Oct	1400	240	\$14000	\$2800	20%	140	\$1400	\$280	20%	140	\$1400	\$280	20%
Nov	1450	245	\$14500	\$2900	20%	145	\$1450	\$290	20%	145	\$1450	\$290	20%
Dec	1500	250	\$15000	\$3000	20%	150	\$1500	\$300	20%	150	\$1500	\$300	20%
Total	13500	265	\$13500	\$2650	20%	135	\$1350	\$265	20%	135	\$1350	\$265	20%
Grand Total	168000	3150	\$168000	\$31500	20%	1680	\$16800	\$3160	20%	1680	\$16800	\$3160	20%







