

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

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 Region: REGION XI
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	120	170	45	335	16,029.75	25	280	1	306	14,642.10	26	295	21	342	16,364.70	41	250	0	291	13,924.35	1274	47.85	60,960.90
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	36	36	36	108	3,554.28	0	36	0	36	1,184.76	36	36	36	108	3,554.28	36	36	0	72	2,369.52	324	32.91	10,662.84
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	16	16	46	78	348.66	0	16	0	16	71.52	18	16	16	50	223.50	16	16	0	32	143.04	176	4.47	786.72
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	198	278	238	714	15,850.80	53	373	5	431	9,568.20	53	223	203	479	10,633.80	223	303	0	526	11,677.20	2150	22.20	47,730.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	178	208	228	614	13,630.80	53	358	5	416	9,235.20	48	213	198	459	10,189.80	208	303	0	511	11,344.20	2000	22.20	44,400.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	5	5	20	444.00	5	10	0	15	333.00	5	15	0	20	444.00	5	0	0	5	111.00	60	22.20	1,332.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per pack	pack	65	20	15	100	2,049.00	0	87	5	92	1,885.08	10	40	15	65	1,331.85	30	40	5	75	1,536.75	332	20.49	6,802.68
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per pack	pack	65	30	15	110	2,017.40	0	107	5	112	2,054.08	15	35	15	65	1,192.10	55	40	0	95	1,742.30	382	18.34	7,005.88
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per pack	pack	15	15	10	40	3,846.00	0	2	0	2	192.40	0	0	0	0	0.00	0	0	0	0	0.00	42	96.20	4,040.40
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	62	42	112	216	17,634.24	5	92	0	97	7,919.08	17	92	12	121	9,878.44	27	57	0	84	6,857.76	518	81.64	42,289.52

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	20	45	7	72	9,809.28	0	25	0	25	1,406.00	5	17	5	27	1,678.48	15	5	0	20	2,724.80	144	136.24	19,618.56
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	15	31	1	47	1,070.66	0	15	1	16	364.48	0	10	1	11	250.58	5	0	1	6	136.68	80	22.78	1,822.40
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000	bottle	115	45	25	185	7,696.00	0	135	5	140	5,824.00	10	60	5	75	3,120.00	20	50	0	70	2,912.00	470	41.60	19,552.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	10	15	15	40	956.80	5	20	5	30	717.60	5	25	10	40	956.80	20	15	0	35	837.20	145	23.92	3,468.40
20	47131811-OE-B02	DETERGENT BAR, 140g as pecked	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-OE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	136	101	28	263	14,223.04	10	26	5	41	2,217.28	11	31	6	48	2,595.84	21	16	0	37	2,000.96	389	54.08	21,037.12
22	47131803-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	116	36	16	168	23,501.52	0	36	0	36	5,036.04	16	26	6	48	6,714.72	16	26	0	42	5,875.38	294	139.89	41,127.66
23	47131601-OU-P01	DUST PAN, rigid non-breakable plastic	piece	50	15	2	67	1,851.88	2	5	0	7	193.48	0	7	0	7	193.48	12	5	0	17	469.88	98	27.64	2,708.72
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	86	61	16	163	19,579.56	25	81	0	106	12,732.72	26	31	11	68	8,168.16	36	66	0	102	12,252.24	439	120.12	52,732.68
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters	unit	0	5	0	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,288.00	11,440.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	50	7	5	62	7,737.60	0	52	0	52	6,489.60	2	5	0	7	873.60	2	0	0	2	249.60	123	124.80	15,350.40
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	100	22	10	132	16,171.32	0	110	2	112	13,721.12	0	110	2	112	13,721.12	10	0	2	12	1,470.12	368	122.51	45,083.68
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	10	0	10	531.40	0	3	0	3	159.42	0	0	0	0	0.00	5	0	0	5	265.70	18	53.14	956.52
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	45	5	50	2,896.50	0	0	10	10	579.30	10	5	0	15	868.95	0	0	10	10	579.30	85	57.93	4,924.05
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per pack	pack	56	56	36	148	21,317.92	0	111	6	117	16,852.68	6	46	26	78	11,235.12	11	36	20	67	9,650.68	410	144.04	59,056.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	66	41	24	131	3,787.21	0	49	5	54	1,561.14	34	39	24	97	2,804.27	34	44	0	78	2,254.98	360	28.91	10,407.60
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111201-AC-F01	ACETATE, 50 meters	roll	0	0	10	10	9,698.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	969.88	9,698.80
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	3	3	6	5,141.16	0	3	3	6	5,141.16	3	3	0	6	5,141.16	0	0	0	0	0.00	18	856.86	15,423.48
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-D5K001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-D5K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	14	0	14	2,096.64	0	10	12	22	3,294.72	12	10	0	22	3,294.72	12	0	0	12	1,297.12	70	149.76	10,483.20
57	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.92	0.00
58	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7	piece	0	0	0	0	0.00	48	0	0	48	3,629.28	24	24	24	72	5,443.92	24	24	0	48	3,629.28	168	75.61	12,702.48
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 1	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	100	20	10	130	9,193.60	0	115	10	125	8,840.00	0	100	10	110	7,779.20	0	100	10	110	7,779.20	475	70.72	33,592.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	6	6	6	18	405.90	0	6	0	6	135.30	6	6	6	18	405.90	6	6	0	12	270.60	54	22.55	1,217.70
64	31151804-SW-S01	STAPLE WIRE, standard	box	12	24	12	48	1,140.48	0	24	0	24	570.24	24	32	24	80	1,900.80	6	6	0	12	285.12	164	23.76	3,896.64
65	31201502-TA-E01	TAPE, electrical	roll	12	6	6	24	466.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	19.45	466.80
66	31201503-TA-M01	TAPE, masking, 24mm	roll	120	60	40	220	13,613.60	5	128	25	158	9,777.04	0	75	20	95	5,878.60	12	20	0	32	1,980.16	505	61.88	31,249.40
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	170	110	85	365	44,223.40	5	178	25	208	25,201.28	50	120	70	240	29,078.40	52	80	0	132	15,991.12	945	121.16	114,496.20
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	160	80	80	320	7,155.20	5	185	20	210	4,695.60	50	135	70	255	5,701.80	62	70	0	132	2,951.52	917	22.36	20,504.12
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	170	85	85	340	3,891.20	5	165	20	190	2,124.20	50	135	70	255	2,850.90	62	70	0	132	1,475.76	917	11.18	10,252.08
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	70	90	65	225	5,078.25	5	60	20	85	1,918.45	55	55	50	160	3,611.20	57	70	0	127	2,866.39	597	22.57	13,474.29
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	5	20	25	416.00	5	0	0	5	83.20	0	0	5	5	83.20	0	5	0	5	83.20	40	16.64	665.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 8	tube	0	0	0	0	0.00	0	5	5	10	146.20	0	0	0	0	0.00	0	0	0	0	0.00	10	14.82	148.20
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm bin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	24	0	24	6,389.76	0	12	0	12	3,194.88	0	0	0	0	0.00	12	0	0	12	3,194.88	48	266.24	12,779.52
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	332	42	42	416	3,627.52	17	352	37	406	3,540.32	12	237	33	282	2,459.04	28	252	0	280	2,441.60	1384	8.72	12,068.48
78	44122105-BF-C02	CLIP, backfold, 25mm	box	332	52	42	426	6,283.50	17	362	37	416	6,136.00	12	267	33	312	4,602.00	28	272	0	300	4,425.00	1454	14.75	21,446.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	332	52	42	426	10,888.56	17	362	37	416	10,632.96	12	267	33	312	7,974.72	28	272	0	300	7,668.00	1454	25.56	37,164.24
80	44122105-BF-C04	CLIP, backfold, 50mm	box	332	52	42	426	23,873.04	17	362	37	416	23,312.64	12	267	33	312	17,484.48	28	272	0	300	16,812.00	1454	56.04	81,482.16
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	54	133	39	226	2,605.78	0	103	5	108	1,245.24	44	49	24	117	1,349.01	75	36	0	111	1,279.83	562	11.53	6,479.86
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00

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83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	24	24	24	72	4,942.08	0	24	0	24	1,647.36	24	24	24	72	4,942.08	24	24	0	48	3,294.72	216	68.64	14,826.24
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	5	1	9	6,879.60	1	4	0	5	3,822.00	0	3	0	3	2,293.20	0	4	0	4	3,057.60	21	764.40	16,052.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	5	1	9	8,826.48	1	4	0	5	4,903.60	0	4	0	4	3,922.88	1	3	0	4	3,922.88	22	980.72	21,575.84
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	1	1	738.40	0	1	0	1	738.40	0	1	0	1	738.40	0	0	1	1	738.40	4	738.40	2,953.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	2	2	60.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.49	60.98
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	5	0	8	3,460.16	0	3	0	3	1,297.56	0	4	0	4	1,730.08	0	2	0	2	865.04	17	432.52	7,352.84
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	24	24	60	684.60	0	12	0	12	136.92	12	12	12	36	410.76	5	5	0	10	114.10	118	11.41	1,346.38
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	12	92	12	116	10,978.24	0	72	0	72	6,814.08	0	72	0	72	6,814.08	12	72	0	84	7,949.76	344	94.64	32,556.16
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	4	4	3,810.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	952.64	3,810.56
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	60	7	67	19,371.04	0	53	0	53	15,323.36	0	53	0	53	15,323.36	0	23	0	23	6,649.76	196	289.12	56,667.52
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	10	3	13	4,332.38	0	3	0	3	999.78	0	3	0	3	999.78	0	0	3	3	999.78	22	333.26	7,331.72
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	30	0	30	1,893.30	0	20	0	20	1,262.20	0	30	0	30	1,893.30	5	20	0	25	1,577.75	105	63.11	6,626.55
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	24	59	34	117	4,289.22	34	44	24	102	3,739.32	34	39	24	97	3,556.02	34	39	0	73	2,676.18	389	36.66	14,260.74
108	44121708-MP-B01	MARKER, Permanent, Black	piece	334	34	24	392	2,928.24	34	224	24	282	2,106.54	34	224	24	282	2,106.54	34	124	0	158	1,180.26	1114	7.47	8,321.58
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	334	24	24	382	2,853.54	34	224	24	282	2,106.54	34	224	24	282	2,106.54	34	124	0	158	1,180.26	1104	7.47	8,246.88
110	44121708-MP-B03	MARKER, Permanent, Red	piece	24	24	27	75	560.25	24	26	24	74	552.78	27	24	24	75	560.25	27	24	0	51	380.97	275	7.47	2,054.25
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	334	44	24	402	3,879.30	34	334	24	392	3,782.80	34	134	24	192	1,852.80	34	134	0	168	1,621.20	1154	9.65	11,136.10
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	34	44	24	102	984.30	34	34	24	92	887.80	34	34	24	92	887.80	34	34	0	68	656.20	354	9.65	3,416.10
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	24	24	26	74	714.10	24	26	24	74	714.10	24	26	24	74	714.10	26	24	0	50	482.50	272	9.65	2,624.80
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	20	10	30	264.60	0	30	0	30	264.60	0	20	10	30	264.60	0	30	0	30	264.60	120	8.82	1,058.40
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	20	12	32	440.96	0	30	0	30	413.40	0	20	10	30	413.40	0	30	0	30	413.40	122	13.78	1,681.16
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen	box	50	31	6	87	1,808.73	5	83	6	94	1,954.26	5	51	6	62	1,288.98	18	50	0	68	1,413.72	311	20.79	6,465.69
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	9	6	21	4,470.27	0	6	1	7	1,490.09	6	7	6	19	4,044.53	7	6	0	13	2,767.31	60	212.87	12,772.20
119	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	6	24	12	42	6,333.60	12	12	0	24	3,619.20	12	24	12	48	7,238.40	6	8	0	14	2,111.20	128	150.80	19,302.40
120	44122937-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	100	20	0	120	16,224.00	0	105	0	105	14,196.00	0	50	5	55	7,436.00	0	5	0	5	676.00	285	135.20	38,532.00
122	44121905-SP-F01	STAMP PAD, felt	piece	66	46	34	146	5,828.32	0	35	5	40	1,596.80	24	29	24	77	3,073.84	29	24	5	58	2,315.36	321	39.92	12,814.32

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123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	3	21	3	27	900.99	2	3	0	5	166.85	3	15	3	21	700.72	3	3	2	8	266.96	61	33.37	2,035.57
124	44121615-ST-S01	STAPLER, standard type	piece	124	69	34	227	33,051.20	20	164	0	184	26,790.40	44	54	24	122	17,763.20	44	54	0	98	14,268.80	631	145.60	91,873.60
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	100	0	0	100	88,816.00	0	100	0	100	88,816.00	0	10	0	10	8,881.60	0	0	0	0	0.00	210	888.16	186,513.60
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	12	24	12	48	1,337.76	24	12	12	48	1,337.76	12	12	12	36	1,003.32	24	0	0	24	668.88	156	27.87	4,347.72
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	10	0	10	728.00	0	0	0	0	0.00	0	5	0	5	364.00	0	0	0	0	0.00	15	72.80	1,092.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assort	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,076.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	136	76	36	248	9,190.88	0	176	0	176	6,522.56	46	156	36	238	8,820.28	66	106	0	172	6,374.32	834	37.06	30,908.04
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	136	76	36	248	14,701.44	0	186	0	186	11,026.08	46	156	36	238	14,108.64	76	106	0	182	10,788.96	854	59.28	50,625.12
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	136	76	36	248	12,896.00	0	181	0	181	9,412.00	46	156	36	238	12,376.00	71	106	0	177	9,204.00	844	52.00	43,888.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	1850	1350	530	3730	617,874.50	510	2815	205	3530	584,744.50	1005	1005	5	2015	333,784.75	1005	500	200	1705	282,431.25	10980	165.65	1,818,837.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	25	225	205	455	86,076.90	0	270	5	225	42,565.50	200	15	0	215	40,673.70	20	200	0	220	41,619.60	1115	189.18	210,935.70
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	200	200	400	800	110,192.00	200	400	200	800	110,192.00	150	350	150	650	89,531.00	400	150	0	550	75,757.00	2800	137.74	385,672.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	112	12	124	19,704.84	12	12	100	124	19,704.84	112	12	0	124	19,704.84	12	100	0	112	17,797.92	484	158.91	76,912.44
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	700	165	125	490	30,576.00	0	220	110	330	20,592.00	100	180	50	330	20,592.00	130	60	0	190	11,856.00	1340	62.40	83,616.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	100	40	0	140	14,560.00	0	90	10	100	10,400.00	0	70	10	80	8,320.00	25	30	0	55	5,720.00	175	104.00	39,000.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pull	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	5313624-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	150	150	12,127.50	0	0	0	0	0.00	0	100	0	100	8,085.00	100	0	0	100	8,085.00	350	80.85	28,297.50
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600ml	can	6	36	16	58	8,082.88	0	16	10	26	3,623.36	16	16	6	38	5,295.68	26	6	0	32	4,459.52	154	139.36	21,461.44
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROC	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BR-D05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00

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5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-840	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-140	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Pho	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yell	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gre	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-848	INK CARTRIDGE, HP C9403A (HP72), 130ml, Ma	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-817	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-117	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-835	INK CARTRIDGE, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-135	INK CARTRIDGE, HP C0888AA (HP703), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yell	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-840	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-820	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-120	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-849	INK CARTRIDGE, HP C0565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C0566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C0567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C0568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-843	INK CARTRIDGE, HP C0045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP C0046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP C0047AA (HP951XL), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP C0048AA (HP951XL), Yell	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-836	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-136	INK CARTRIDGE, HP C0693AA (HP704), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-833	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-133	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-842	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

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45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magent	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	474.17	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magent	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,291.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Mage	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magent	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#87	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S011	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,504.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

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85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,059.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Y	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), M	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Bla	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Electrical Equipment & Components and supplies					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Common Electrical Equipment with complete accessories/ Electrical components, supplies and materials	LS	2000	2000	0	4000	4,000.00	0	500	0	500	500.00	0	500	0	500	500.00				0	0.00	5000	1.00	5,000.00
		Lighting & fixtures and accessories					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1		Lighting and fixtures with complete accessories, supplies and materials (Light Bulbs, Fluorescent Lamp, Pin Light, Ballast, etc.)	LS	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00				0	0.00	0	1.00	0.00
		INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
1		Spray (Air Freshener, Disinfectant, Insecticide and others)	LS	2000	8000	10000	20000	20,000.00	500	15000	0	15500	15,500.00	0	700	0	700	700.00	0	0	0	0	0.00	36200	1.00	36,200.00
2		Towel (Hand Towel, Bath Towel and others)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
3		Beddings (Pillow Case, Mattress, Bed Sheets and others)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Mats (Door, Floor and others)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
5		Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others)	LS	2000	13500	5000	20500	20,500.00	500	3500	0	4000	4,000.00	0	700	0	700	700.00	0	500	0	500	500.00	25700	1.00	25,700.00
6		Cleaner and Deodorants (Toilet and Urinal Liquid Cleaner, Scented Gel and others)	LS	2000	13000	3000	18000	18,000.00	500	3000	0	3500	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	21500	1.00	21,500.00
7		Floor Polisher/Cleaner (Floor wax paste/liquid)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	280.00	0.00
8		Other Janitorial Supplies & Materials (Furniture Cleaner, Soft broom, Sack broom, Pail, Basin, Rag, Scouring Pad, Dustpan, Mop with handle, Trash Bin/Bag, Empty Sacks, etc.)	LS	2000	13000	30000	45000	45,000.00	500	500	0	1000	1,000.00	0	700	0	700	700.00	0	0	0	0	0.00	46700	1.00	46,700.00
		INVENTORY / OFFICE EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	150.00	0.00
1		Airconditioner - Ceiling mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.00	0.00
2		Airconditioner - Wall mounted, 1HP-4HP split type, remote control with free installation, inverter type (materials and supplies)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
3		Airconditioner - Package Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.00	0.00
4		Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.00	0.00
5		Airconditioner - Window Type, 1-3 HP (materials and supplies)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.00	0.00
6		Board, Cork (assorted sizes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	450.00	0.00
7		Board, Whiteboard with frame (assorted sizes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
8		Board, Blackboard (assorted sizes)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,500.00	0.00
9		Calculator, Programmable	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00	0.00
10		Calculator, Scientific / Two-way power	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
11		Checkwriter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
12		Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.00	0.00
13		Laser Pointer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.00	0.00
14		Machine, Adding	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00
15		Machine, Fax	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.00	0.00
16		Machine, ID	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
17		Machine, Labeling	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
18		Machine, Laminating	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
19		Machine, Trimmer/Cutter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
20		Machine, Shredding	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
21		Magnifying Glass	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
22		Photocopier and consumables (Colored)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
23		Photocopier and consumables (Colored), Wide format	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900.00	0.00
24		Photocopier and consumables (Monochrome)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
25		Photocopier and consumables (Monochrome), Wide Format	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.00	0.00
26		Rechargeable Battery with Charger	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	110.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
27		Refrigerator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
28		Television Set (LED, Smart TV, LCD)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
29		Typewriter, Electronic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.00	0.00
30		Generator Set (complete accessories, supplies and materials)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
31		Security Vault	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.00	0.00
32		Document Camera (with complete accessories)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.00	0.00
33		Megaphone (heavy duty)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
34		Digital Voice Recorder (latest version)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	110.00	0.00
35		Punching / Binding Machine (heavy duty)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
36		MISCELLANEOUS/CONTINGENCIES (Office Equipment)	LS	2000	13000	0	15000	15,000.00	0	500	0	500	500.00	0	500	0	500	500.00	0	0	0	0	0.00	16000	1.00	16,000.00
		INVENTORY/Office Equipment (Household Equipment & Supplies)					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
1		Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
		INVENTORY / OFFICE SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	750.00	0.00
1		Balloons (black, blue & red)	pc	50	300	0	350	7,000.00	5	155	5	165	3,300.00	5	105	5	115	2,300.00	2	102	2	106	2,120.00	736	20.00	14,720.00
2		Battery (assorted sizes/volts)	pack	0	20	0	20	5,600.00	0	20	2	22	6,160.00	2	22	0	24	6,720.00	2	22	0	24	6,720.00	90	280.00	25,200.00
3		Blade, Cutter (assorted sizes)	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.00	0.00
4		Blade, Cutter - Special/Large (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.00	0.00
5		Bookends	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
6		Bookring - O ring (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
7		Chalk, White, Dustless, 100 pcs/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00
8		Chicago Screw (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.00	0.00
9		Clear Book (assorted sizes)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
10		Clipboard (assorted sizes/types)	pc	10	10	0	20	1,600.00	0	5	0	5	400.00	0	5	0	5	400.00	0	0	0	0	0.00	30	80.00	2,400.00
11		Comb Binding - Spring Plastic Ring, Assorted sizes	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00
12		Correction Liquid	bottle	10	10	0	20	800.00	0	5	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	25	40.00	1,000.00
13		Correction Pen	pc	10	60	0	70	10,500.00	0	5	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	75	150.00	11,250.00
14		Correction Tape, Refill	set	10	110	0	120	10,800.00	0	55	0	55	4,950.00	0	50	0	50	4,500.00	0	50	0	50	4,500.00	275	90.00	24,750.00
15		Correction Tape, Refillable	pc	10	120	10	140	11,200.00	0	65	0	65	5,200.00	0	60	0	60	4,800.00	10	50	0	60	4,800.00	325	80.00	26,000.00
16		Crayons (assorted quantities)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.00	0.00
17		Cutting Pad/Mat (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
18		Data File Box (Royal Blue - ISO Requirement)	pc	15	65	0	80	12,600.00	5	55	0	60	13,200.00	0	55	0	55	12,100.00	0	50	0	50	11,000.00	245	220.00	53,900.00
19		Data File Folder (Royal Blue - ISO Requirement)	pc	50	350	5	405	89,100.00	5	205	5	215	47,300.00	5	5	5	15	3,300.00	5	0	0	5	1,100.00	640	220.00	140,800.00
20		Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	pc	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
21		Disk, Blank (Diskette, Floppy) with case	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	400.00	0.00
22		Document Tray (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	0.00
23		Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	pc	5	5	3	13	5,850.00	0	5	0	5	2,250.00	0	0	0	0	0.00	1	0	0	1	450.00	19	450.00	8,550.00
24		Document Cover (assorted sizes - Royal Blue - ISO Requirement)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.00	0.00
25		Engineers Field Book, 10's per pack	pack	5	10	3	18	14,400.00	1	1	1	3	2,400.00	1	0	0	1	800.00	0	0	0	0	0.00	22	800.00	17,600.00
26		Envelope, Expanded with Garter Tie, A4 size, 100 per box	box	2	3	0	5	12,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
27		Envelope, Expanded with Garter Tie, Legal size, 100 per box	box	2	3	0	5	15,000.00	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,000.00	18,000.00
28		Folder, Plastic - Transparent with Slider, A4 size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
29		Folder, Plastic - Transparent with Slider, Legal size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
30		Folder, Cream/White/Brown (various sizes)	pc	0	20	0	20	120.00	0	20	0	20	120.00	0	20	0	20	120.00	0	20	0	20	120.00	80	6.00	480.00
31		Frame (assorted sizes (for certificate)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.00	0.00
32		Glue, Adhesive for general purposes (assorted sizes)	pc	0	20	0	20	1,200.00	0	20	0	20	1,200.00	0	20	0	20	1,200.00	0	20	0	20	1,200.00	80	60.00	4,800.00
33		Glue, Bottle (assorted sizes)	bottle	5	40	2	47	3,055.00	0	23	0	23	1,495.00	0	21	0	21	1,365.00	2	20	0	22	1,430.00	113	65.00	7,345.00
34		Glue, Stick (assorted sizes)	pc	0	20	0	20	300.00	0	20	0	20	300.00	0	20	0	20	300.00	0	20	0	20	300.00	80	15.00	1,200.00
35		ID Card with case and Strap/TD Badge with Sling	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.00	0.00
36		Illustration Board (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
37		Ink for Stamp Pad (assorted sizes/colors)	bottle	2	32	0	34	8,500.00	0	33	0	33	8,250.00	0	30	0	30	7,500.00	0	30	0	30	7,500.00	127	250.00	31,750.00
38		Ink for Typewriter/Checkwriter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,500.00	0.00
39		Ink Refill for Permanent Pen (assorted colors)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
40		Ink Refill for Technical Pen (assorted colors)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
41		Laminating Film (assorted sizes)	roll	2	7	0	9	8,100.00	0	7	0	7	6,300.00	0	7	0	7	6,300.00	0	5	0	5	4,500.00	28	900.00	25,700.00
42		Lead Pencil (assorted sizes)	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
43		Marking Pen, Fluorescent (assorted colors)	pc	0	10	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
44		Notebook (assorted sizes, leaves)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	110.00	0.00
45		OIL for general purpose	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.00	0.00
46		Paper Fastener, Plastic Coated (assorted sizes)	box	10	30	0	40	4,000.00	0	5	0	5	500.00	2	0	2	4	400.00	1	0	0	1	100.00	50	100.00	5,000.00
47		Pen, Permanent (Broad/Chisel Type) (assorted colors)	pc	0	20	0	20	1,300.00	0	20	0	20	1,300.00	0	20	0	20	1,300.00	0	20	0	20	1,300.00	80	65.00	5,200.00
48		Pen, Sign (assorted points/colors)	pc	10	110	15	135	10,800.00	5	102	2	109	8,720.00	2	100	0	102	8,160.00	0	100	0	100	8,000.00	446	80.00	35,680.00
49		Pen, Sign Refill	pc	3	103	0	106	37,100.00	0	102	0	102	35,700.00	0	100	0	100	35,000.00	2	100	0	102	35,700.00	410	350.00	143,500.00
50		Pen, Whiteboard/Whiteboard (assorted colors)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.00	0.00
51		Pencil - Colored (assorted quantity)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	800.00	0.00
52		Pencil with Eraser (12 pcs. per box)	box	0	55	5	60	6,600.00	5	35	0	40	4,400.00	5	35	5	45	4,950.00	0	30	0	30	3,300.00	175	110.00	19,250.00
53		Pencil, Mechanical (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
54		Philippine Flag, cotton (assorted sizes)	pc	0	0	0	0	0.00	3	0	0	3	3,600.00	0	0	0	0	0.00	3	0	0	3	3,600.00	6	1,200.00	7,200.00
55		Postage/Documentary Stamps (denomination from P1 to P10)	LS	0	0	30000	30000	30,000.00	0	0	0	0	0.00	30000	0	0	30000	30,000.00	0	0	0	0	0.00	60000	1.00	60,000.00
56		Post-it (assorted sizes)	pc	15	110	5	130	19,500.00	5	105	5	115	17,250.00	5	105	5	115	17,250.00	5	100	0	105	15,750.00	465	150.00	69,750.00
57		PVC Film/Transparency Cover - A4 size	box	0	0	0	0	0.00	0	0	2	2	1,500.00	0	1	0	1	750.00	0	1	0	1	750.00	4	750.00	3,000.00
58		PVC Film/Transparency Cover - Legal size	box	0	0	0	0	0.00	0	0	1	1	900.00	0	0	0	0	0.00	0	1	0	1	900.00	2	900.00	1,800.00
59		Ribbon for Electronic Typewriter/Checkwriter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.00	0.00
60		Stamp (Trodal, Machine)	pc	0	50	0	50	35,000.00	0	50	0	50	35,000.00	0	50	0	50	35,000.00	0	50	0	50	35,000.00	200	700.00	140,000.00
61		Stamp Pad (assorted sizes/color)	pc	0	22	0	22	13,200.00	0	20	0	20	12,000.00	0	23	0	23	13,800.00	5	20	0	25	15,000.00	90	600.00	54,000.00
62		Staple Wire (assorted sizes)	box	0	70	5	75	7,500.00	2	32	0	34	3,400.00	1	31	0	32	3,200.00	1	30	0	31	3,100.00	172	100.00	17,200.00
63		Tape, Binding (assorted sizes/colors)	roll	0	15	0	15	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	150.00	2,250.00
64		Tape, Double Adhesive (assorted sizes)	roll	0	65	0	65	9,750.00	0	35	0	35	5,250.00	0	35	0	35	5,250.00	0	30	0	30	4,500.00	165	150.00	24,750.00
65		Tape, Magic (assorted sizes)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	280.00	0.00
66		Tape, Masking (assorted sizes)	roll	0	40	0	40	5,200.00	0	30	0	30	3,900.00	0	30	0	30	3,900.00	0	30	0	30	3,900.00	130	130.00	16,900.00
67		Tape, Packaging (assorted sizes)	roll	0	10	0	10	500.00	0	5	0	5	250.00	0	5	5	10	500.00	3	0	0	3	150.00	28	50.00	1,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68		Tape, Transparent (assorted sizes)	roll	0	60	20	80	2,000.00	0	70	0	70	1,750.00	0	70	0	70	1,750.00	20	50	0	70	1,750.00	290	25.00	7,250.00
69		COLUMNAR PAD, 18 cols	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
70		INDEX CARD BOX, 3"x5"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.00	0.00
71		INDEX CARD BOX, 5"x8"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
72		INDEX CARD, 3"x5", 500 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
73		INDEX CARD, 5"x8", 500 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.00	0.00
74		MAP/PUSH PIN, (round/flat head, assorted colors)	pack	0	10	0	10	400.00	0	50	0	50	2,000.00	0	0	2	2	80.00	0	0	0	0	0.00	62	40.00	2,480.00
75		OIL, for general purpose lubricant	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.00	0.00
76		PUSH PIN, flat head type, assorted colors, 100/s/pack	pack	0	10	0	10	900.00	0	0	0	0	0.00	0	0	2	2	180.00	0	0	0	0	0.00	12	90.00	1,080.00
77		RING BINDER, Plastic (assorted sizes/colors)	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	1,050.00	0	0	0	0	0.00	3	350.00	1,050.00
78		MISCELLANEOUS/CONTINGENCIES (Office Supplies)	LS	7000	20000	15000	42000	42,000.00	1000	500	0	1500	1,500.00	500	500	0	1000	1,000.00	0	0	0	0	0.00	44500	1.00	44,500.00
		INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Envelope, Brown, (various sizes)	pc	20	20	0	40	200.00	0	5	0	5	25.00	5	0	5	10	50.00	0	0	0	0	0.00	55	5.00	275.00
2		Envelope, Plastic, (various sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.00	0.00
3		Envelope, Expanded (various sizes, colors)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	300.00	10	30.00	300.00
4		Folder, Tagboard/Expanded (various sizes, colors)	pc	100	100	50	250	1,500.00	5	20	10	35	210.00	0	10	0	10	60.00	10	0	0	10	60.00	305	6.00	1,830.00
5		Paper, Cartolina (assorted colors)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.00	0.00
6		Paper, Large Format (blueprint, whiteprint)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,900.00	0.00
7		Paper, Manila	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.00	0.00
8		Paper, Photo (Double Sided, Glossy, High Gloss), assorted sizes, 210-280 gsm	pack	5	55	2	62	21,700.00	0	5	0	5	1,750.00	3	5	0	8	2,800.00	5	0	0	5	1,750.00	80	350.00	28,000.00
9		Paper, Special (assorted sizes)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	180.00	0.00
10		Paper, Sticker (assorted sizes)	pack	0	0	0	0	0.00	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
11		Paper, Tracing (assorted sizes)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,600.00	0.00
12		Paper, Tracing, Mylar (assorted sizes)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,600.00	0.00
13		Paper, Writing Pad (Yellow, Intermediate, etc.)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
14		Paper, Book/Bond (A3 size: 11.69"x16.54") 70-80gsm	ream	0	50	0	50	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	520.00	26,000.00
15		Paper, Book/Bond (Tabloid size: 11"x17") 70-80gsm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	480.00	0.00
16		Paper, Book/Bond (Short/Letter size: 8.5" x 11") 70-80gsm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	210.00	0.00
17		Paper, Book/Bond (A4) 70-80gsm	ream	10	10	205	225	45,000.00	0	155	0	155	31,000.00	0	5	0	5	1,000.00	5	0	0	5	1,000.00	390	200.00	78,000.00
18		Paper, Book/Bond (Long) 70-80gsm	ream	10	10	5	25	5,250.00	0	5	0	5	1,050.00	0	2	0	2	420.00	0	2	0	2	420.00	34	210.00	7,140.00
19		Paper, Thermal (various sizes)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.00	0.00
20		MISCELLANEOUS/CONTINGENCIES (Paper Materials & Products)	LS	1500	10500	0	12000	12,000.00	0	500	0	500	500.00	0	100	0	100	100.00	100	0	0	100	100.00	12700	1.00	12,700.00
		INVENTORY / OFFICE SUPPLIES (Devices)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Puncher, Special-Uncommon (Versatile 3 in 1 Punch, etc.)	pc	3	3	0	6	9,000.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,500.00	12,000.00
2		Rechargeable Battery w/ Charger (assorted sizes/pcs. per pack)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.00	0.00
3		Paper Cutter (assorted sizes)	unit	0	2	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
4		Stapler, Binder	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,000.00	0.00
5		Stapler-with remover (HD-50R-Standard, HD-88R-Boslitich, No. 10)	pc	15	25	5	45	22,500.00	5	5	0	10	5,000.00	5	5	0	10	5,000.00	0	0	0	0	0.00	65	500.00	32,500.00
6		Gun Tacker (assorted sizes/model)	pc	0	5	0	5	12,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
7		Glue Gun (assorted sizes)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	350.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		Tape Dispenser (handheld / table top)	pc	0	8	0	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	500.00	4,000.00
9		Finger Tip Moistener	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	160.00	0.00
10		Scissor (assorted sizes)	pc	10	40	0	50	5,000.00	0	5	0	5	500.00	0	20	0	20	2,000.00	0	0	0	0	0.00	25	100.00	2,500.00
11		Sharpener (assorted sizes)	pc	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	0	5	0	5	100.00	20	20.00	400.00
12		Ruler, Aluminum/Steel/Plastic (assorted sizes)	pc	0	6	0	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30.00	180.00
13		Buzzer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,800.00	0.00
14		Puncher, two holes heavy duty	pc	5	15	0	20	7,000.00	0	5	0	5	1,750.00	0	5	0	5	1,750.00	0	0	0	0	0.00	30	350.00	10,500.00
15		MISCELLANEOUS/CONTINGENCIES (Devices)	LS	2500	1000	0	3500	3,500.00	0	1000	0	1000	1,000.00	0	0	0	0	0.00	1000	0	0	1000	1,000.00	5500	1.00	5,500.00
		AUDIO & VISUAL EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Equipment	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Sound and Speaker System (Installation, Microphones, Connectors, Tuning, Accessories, Supplies and Materials)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Multi Media Player (DVD Player, etc.)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		MISCELLANEOUS/CONTINGENCIES (Audio & Visual)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		PHOTOGRAPHIC EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Camera, Digital/Video/DSLR with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		SECURITY SURVEILLANCE & DETECTION EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		CLOSE CIRCUIT TELEVISION (CCTV) with complete accessories, supplies and materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		BIOMETRICS with complete accessories, installation & programming	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		INVENTORY/COMPUTER SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Computer Supplies & Accessories (Switch Hub, Networking, Data Storage, Voltage Regulator/AVR, Router, External Harddrive, Flash Drive, contact cleaner fast dry, dirt remover, DVD/CD device lens cleaner, WD40-anti rust oil, power spray and other supplies & accessories)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		COMPUTER/I.T. EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) latest version - for Architectural/Graphical Design - high end	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) latest version - low end (Core i3 or Core i5)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		LAPTOP (with optical mouse, carrying bag, complete accessories & licensed Windows & Operating System) latest version	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		PRINTER, Laserjet (Monochrome)-Network shared and consumables, with complete accessories	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		PRINTER, Desktop can print up to A3 size (Colored) and consumables with complete accessories	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		PLOTTER (wide format printing with complete accessories, latest version)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		PROJECTOR (up to 8,000 lumens with complete accessories, latest version) for indoor & outdoor	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8		SCANNER (Automatic Document Feeder -ADF)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9		SCANNER (Flatbed - can scan A4 size or Legal size)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10		I.T. SOFTWARE (Operating System, Word Processing, Spreadsheet, Drawing, Photo Editing, etc.)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11		UPS 1000VA (branded)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12		Geotagging Equipment, Accessories, Supplies and Materials (Smartphone, Tablet, GPS Devices)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13		I.T. Accessories (Keyboard, Monitor, Mouse, etc.)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		HARDWARE / CONSTRUCTION / EXPLORATION SURVEY SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Bars (assorted types/sizes)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2		Grass Cutter with complete accessories, supplies and materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Locks (assorted types)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Lumber (assorted types/sizes)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		Nails, Common Wood (CW) (assorted sizes)	kl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		Nails, Concrete (assorted sizes)	kl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		Nails, Finishing (assorted sizes)	kl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8		Nails, Umbrella (assorted sizes)	kl	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9		Painting accessories, supplies and materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10		Paints (assorted sizes/colors/types)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11		Plumbing Equipment, Accessories, Supplies and Materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12		Submersible Pump / Water Pump (assorted sizes/capacity)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13		Exploration Equipment, Accessories, Supplies and Materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14		Bitumenus / Asphalt	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15		Cement (Puzzo / Portland)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16		MISCELLANEOUS/CONTINGENCIES (Hardware & Construction Equipment, Supplies & Materials)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		INVENTORY COMMON COMMUNICATION SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Radio, Two way	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Telephone, Analog	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Telephone, Digital	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Telephone, Intercom	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		HEAVY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Traffic Count/Weightbridge Equipment, Accessories, Repair/Maintenance: Labor, Supplies and Materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Fire Extinguisher (accessories, supplies and materials including renewal)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		FURNITURES AND FIXTURES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Table (Executive, Junior Executive, Clerical, Computer, Office and others)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Cabinet, Steel/Wooden	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Book Shelves	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		Sofa/Bench	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		Curtains, venetian blinds, roller blinds with complete accessories, supplies and materials with installation	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		MISCELLANEOUS/CONTINGENCIES (Furniture & Fixtures)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		SAFETY & OCCUPATIONAL PRODUCTS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Safety Equipment/Devices (Traffic Vest, Life Vest, Rubber Boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and Others)	LS	5000	2000	0	7000	0.00	0	1000	0	1000	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8000	0.00	0.00
2		Medical Kit, Supplies and Materials	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		ENGINEERING DEVICE / EQUIPMENT & SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Measuring Equipment/Devices, supplies and accessories (Measuring Tape, Measuring Wheel, T-square, Ruler, Triangle, Metric Scale, Scale and other measuring devices)	LS	5000	2000	0	7000	0.00	0	1500	0	1500	0.00	0	1000	0	1000	0.00	0	0	0	0	0.00	9500	0.00	0.00
2		Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)	LS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		OFFICE EQUIPMENT PARTS/ACCESSORIES/SUPPLIES & CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Canon NPG-59		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Canon NPG-67		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Canon IR 3520i		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Canon IR 3530i		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		Canon IP811		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		Fuji Xerox DC2020, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		Fuji Xerox DC2520, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8		Fuji Xerox DC2010, MonoChrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9		Gestetner MPC2003SP, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10		KIP 700m (Wide Format)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11		KIP 860 (Wide Format), Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12		Develop Ineo +367		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13		Develop Ineo +281		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14		Develop INEO287		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15		Develop INEO 363		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16		KYOCERA TASKALFA 4500i		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17		RISO ComColor GD7330, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18		RISO ComColor Black FW1230		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19		Epson WC C20590, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue / as of 28 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
20		Gestetner MPC2003SP, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21		KIP 700m (Wide Format)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22		KIP 860 (Wide Format), Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23		RISO ComColor GD7330, Colored		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24		RISO ComColor Black FW1230		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25		HP LaserJet MFP M725		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26		Kyocera TASKalfa 3051i		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Parts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Consumables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		MISCELLANEOUS/CONTINGENCIES (Photocopier Parts & Consumables)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		PRINTER CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Canon ES10		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - #88		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Tricolor - #98		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Canon Pixma IP2770		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - CL-811		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - CL-811XL		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Tricolor - CL-810		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Tricolor - CL-810XL		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Canon iX6560		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - CL-925		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Cyan - CL-926		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Magenta - CL-926		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Yellow - CL-926		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Canon MP198		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - PG-40		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, CL - 41		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		Canon MP287		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - #810		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - #810XL		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Tricolor - #811		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Tricolor - #811XL		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		Brother Printer HL-3170CDW		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Cartridge TN-261 (black)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Cartridge TN-261 (cyan)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Cartridge TN-261 (Magenta)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Cartridge TN-261 (yellow)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Drum DR-261		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		BROTHER MFC J3720		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Black - LC563BK		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Cyan - LC563C		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Magenta - LC563M		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, Yellow - LC563Y		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	Brother HL 5450DN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Black- (TN) DR-3355	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	Epson LQ-300	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	ribbon Cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	Canon MX927	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, PG Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	Brother HL 3170CDW	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Black - TN261	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Cyan - TN261	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Magenta - TN261	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Yellow - TN261	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	HP CP1025	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Black - CE310A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Cyan - CE310A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Magenta - CE310A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Yellow - CE310A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	HP DesignJet 510	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead, HP C4810A - Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead, HP C4811A - Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead, HP C4812A - Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead, HP C4813A - Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 82 - Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 82 - Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 82 - Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 82 - Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	Canon IPF 831	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Matte Black - PFI-8307C, 700ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Black - PFI-8307C, 700ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Cyan - PFI-8307C, 700ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Magenta - PFI-8307C, 700ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, Yellow - PFI-8307C, 700ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	HP Deskjet D2460	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 21 - Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 22 - Tricolor	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	Maintenance Cartridge, MC-10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead PF-04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Printhead PF-04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	HP Deskjet D2460	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 21 - Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Ink Cartridge, HP 22 - Tricolor	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	Canon Multifunction Laser Printer (image class MF226dn)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Cartridge, Canon 337	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	HP LaserJet 2025	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Toner, CCS30A - Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Toner, CCS31A - Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Toner, CCS32A - Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	Toner, CCS33A - Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19		Brother Printer, Monochrome HL 5450DN		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, TN3350		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20		HP Laserjet 500 M551		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 400A - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 401A - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 402A - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 403A - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21		HP Laserjet 5200L		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP Q7516A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22		HP Laserjet 600 M602		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP CE390A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23		HP Laserjet CP1525n		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 320A - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 321A - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 322A - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CE 323A - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24		HP Laserjet M401DN / HP Laserjet PRO400 M401DN		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CF280A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25		HP Laserjet M552dn		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP 508A - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP 508A - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP 508A - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP 508A - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26		HP Laserjet P1102		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP 285A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27		HP Laserjet P3015 / P3010		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP CE255A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28		HP Laserjet P4015X		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, HP CC364A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29		HP Laserjet Pro 200 M251n		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CF210A - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CF211A - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CF212A - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CF213A - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30		HP Designjet 510		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C4810A - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C4811A - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C4812A - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C4813A - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, HP 82 - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, HP 82 - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, HP 82 - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, HP 82 - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31		HP Officejet 7110 / HP Officejet 7610		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 932 - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 932XL - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933 - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933XL - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933 - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933XL - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933 - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, 933XL - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32		HP Officejet K7100		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ink Cartridge, #6 - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #7 - Tricolor		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33		HP OfficeJet Pro K8600		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #16 - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #88 - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #16 - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #88 - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #16 - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #88 - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #16 - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink Cartridge, #88 - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C9382A - (Cyan and Magenta)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Printhead, HP C9381A - (Black and Yellow)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34		Samsung CLP-670ND		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CLP-670ND - Black		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CLP-670ND - Cyan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CLP-670ND - Magenta		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, CLP-670ND - Yellow		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35		Samsung LaserJet Multi-function		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, SX348ZB/N		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36		Canon (MF220)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Cartridge 337 (black)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37		HP LaserJet 1020		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner, Q2612A		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38		Epson Inkjet L120		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink, T6641 (Black)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink, T6642 (Cyan)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink, T6643 (Magenta)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Ink, T6644 (Yellow)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39		HP LaserJet 500 MFP M525		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		Toner		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		CZ108A - tricolor		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40		MISCELLANEOUS/CONTINGENCIES (Printer Consumables)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		SURVEYING EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		GNSS RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounder, Prism, Prism Pole, DRONE and other Survey Equipment and accessories		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Survey Accessories, Supply and Materials (Umbrella, Bolo (Lagaram), Folding Bed, Hammer, Sleeping Bag, Tent, Trapal, Rope, Nylon and other uncommon accessories		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		MEDICAL EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Medical Equipment with complete accessories		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Medicines, Medical Supplies and Materials		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		SERVICES (Repair, Maintenance & Other Services including materials & supply)					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Preventive Maintenance for Dredge Luzon II, Launch Tender, Anchor Barge, Watermaster Classic III and its components		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Rental, Chairs and Tables		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Rental, Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Rental, Vehicle		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		Repair/Maintenance of Appliances		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		Repair/Maintenance of Building (with supplies and materials)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7		Repair/Maintenance/Calibration of Equipment/Tools (supplies and materials) including Laboratory Equipment/Apparatus		100000	50000	0	150000	0.00	0	10000	0	10000	0.00	0	1000	0	1000	0.00	0	0	0	0	0.00	161000	0.00	0.00
8		Repair/Maintenance/Service of Vehicle (with parts, supplies and materials, including air-conditioning unit & change oil servicing)		15000	15000	0	30000	0.00	5000	5000	0	10000	0.00	1000	1000	0	2000	0.00	0	0	0	0	0.00	42000	0.00	0.00
9		Services, Airconditioners & Electrical (installation, supplies & materials)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10		Services, Catering		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11		Services, Fabrication of Cabinets, Shelves, Furniture and Fixture and the likes		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12		Services, Fabrication of Measuring Devices/Instruments		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13		Services, Freight and Handling (Contract)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14		Services, Gate Barriers (supplies & materials)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15		Services, Glass Tint (for Office and Vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16		Services, Jacket/Shirt/Bag/Cap/Sporting Goods & Supplies		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17		Services, Janitorial (Contract)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18		Services, Pest Control		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19		Services, Photo Frame/Plaque, Notarial/Documents		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20		Services, Printing (Tarpaulin, Streamer, Forms, blue/white printing, etc.)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21		Services, Security (Contracts) - R.O. XI and EMD-RES XI		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22		Services, Test Pitting/Sub-soil Exploration/Hydrology		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23		Services, Upholstery (Furniture and Fixtures, Vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24		Repair & Calibration of SOUTH Total Station, NTS-36SR With Serial No. 582516 (General re-adjustment, cleaning & re-calibration)		0	20000	0	20000	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20000	0.00	0.00
25		Repair & Calibration of SOUTH Total Station, NTS-36SR With Serial No. 582516 (LMB Renewal of Certificate of Registration)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26		MISCELLANEOUS/CONTINGENCIES (JOB ORDERS/SERVICES)		0	0	282746.6	282747	282,746.62	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	282747	1.00	282,746.62
		FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
1		Fuel (Diesel, Gasoline and other materials)		250000	900000	100000	1250000	1,250,000.00	1000	260000	1000	262000	262,000.00	0	1000	0	1000	1,000.00	0	0	0	0	0.00	1513000	1.00	1,513,000.00
2		Lubricants (ATF, Motor Oil, Engine Oil, Brake Fluid and others)		30000	30000	0	60000	60,000.00	500	10000	0	10500	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	70500	1.00	70,500.00
3		Oxygen (including refill)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
4		Acetylene (including refill)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
		LABORATORY EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
1		Laboratory Equipment with complete Accessories, Apparatus, Supplies and Materials (Large oven, Solutions, Scale and others)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
1		Books, References (Blue Book)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2		Newspapers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		MAPS		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		Postage / Documentary Stamps		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
		DISASTER CONTINGENCIES		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		Equipment, Tools/Supplies and Materials/Parts for Regional Disaster Risk Reduction Management Team (RDRRMT)		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		PROCUREMENT OF SERVICE VEHICLE		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		Vehicle (Manual, Automatic)		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		NETWORK / STRUCTURED CABLEING		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Network / Structured Cabling - Equipment, Accessories, Supplies and Materials		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		UNFORESEEN EXPENDITURES		0	0	0	0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
		Unforeseen Expenditures (Other Expenditures)		30000	5000	5000	40000	40,000.00	5000	5000	2000	12000	12,000.00	2000	1000	0	3000	3,000.00	10000	250000	0	260000	260,000.00	315000	1.00	315,000.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00	0	0	0	0</									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																						P		8,044,106.62
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		804,410.66
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		8,848,519.48
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the

Prepared by:

DOMINICK D. CARMICHAEL
Property/Supply Officer

Date Prepared: 9/14/22

Certified Funds Available / Certified Appropriate Funds Available:

NORMAN D. WASHINGTON
Accountant / Budget Officer

Approved by:

NICOMEDES D. VILLALBA JR.
Head of Office/Agency