



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BULACAN 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Pulong Buhangin, Sta. Maria, bulacan

**INDICATIVE ANNUAL PROCUREMENT PLAN - NON-CSE FOR FY 2023
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Advertisement/ Posting RFQ/ITB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Diesel	Integrated	No	-	-	-	-	-	F.Y. 2023	6,058,800.00		6,058,800.00	For the year 2023
2	Gasoline	Integrated	No	-	-	-	-	-	F.Y. 2023	540,000.00		540,000.00	For the year 2023
3	Diesel	Maintenance	No	-	-	-	-	-	F.Y. 2023	9,650,160.00		9,650,160.00	For the year 2023
4	Gasoline	Maintenance	No	-	-	-	-	-	F.Y. 2023	2,960,000.00		2,960,000.00	For the year 2023
5	Office Supplies/Equipment/ Consumables	Bulacan 2nd DEO	No	-	-	-	-	-	F.Y. 2023	15,820,470.00		15,820,470.00	For the year 2023
6	Replacement of Parts (Service Vehicle)	Bulacan 2nd DEO	No	-	-	-	-	-	F.Y. 2023	4,496,920.00		4,496,920.00	For the year 2023
7	Security Services	Bulacan 2nd DEO	No	-	-	-	-	-	F.Y. 2023	3,700,000.00		3,700,000.00	For the year 2023

Submitted by:

Recommended by:

Approved by:

EDGAR A. SARTO
Head BAC-Secretaria

GENE S. LEAÑO
BAC- Chairman

GEORGE DC. SANTOS
District Engineer