

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENTAL OFFICE, DEPARTMENTAL OFFICE, DEPARTMENTAL OFFICE, DEPARTMENTAL OFFICE

Region: II - Ilocos Region

Address: Central Compound, Bldg. Dist. IV, Bayanang Nueva Vizcaya

Agency Code/UNSC: N/A

Organization Type: National Government Agency (NGA)

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue for 20 July 2022	Total Amount for the year						
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																							
ALCOHOL OR ACTONE BASED ANTISEPTICS																							
1	12191601-AL-EB4	ALCOHOL, Ethyl, 500 mL	bottle	10	10	10	30	1,435.50	10	10	10	30	1,435.50	10	10	10	30	1,435.50	120	47.85	5,742.00		
2	12191601-AL-EB3	ALCOHOL, Ethyl, 1 Gallon	gallon	15	0	0	15	4,558.25	15	0	0	15	4,558.25	15	0	0	15	4,558.25	60	330.55	19,833.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.51	0.00		
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00		
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	25	0	0	25	111.75	25	0	0	25	111.75	25	0	0	25	111.75	100	4.47	447.00		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	24	0	0	24	532.80	24	0	0	24	532.80	24	0	0	24	532.80	96	22.20	2,131.20		
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	24	0	0	24	532.80	24	0	0	24	532.80	24	0	0	24	532.80	96	22.20	2,131.20		
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	24	0	0	24	532.80	24	0	0	24	532.80	24	0	0	24	532.80	96	22.20	2,131.20		
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	1	0	0	0	0.00	2	23,623.60	47,247.20		
11	45111603-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00		
BATTERIES AND CELLS AND ACCESSORIES																							
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	35	0	0	35	737.64	0	0	0	0	0.00	35	0	0	35	737.64	0	0.00	72	20.49	1,475.28
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	35	0	0	35	650.24	0	0	0	0	0.00	35	0	0	35	650.24	0	0.00	72	18.34	1,320.48
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	96.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 28 July 2022)	Total Amount for the year							
																Q3	Q4									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug					Sept						
CLEANING EQUIPMENT AND SUPPLIES																										
15	4731612-AE-A01	AIR FRESHENER, Aerosol type, 150g	can	12	0	0	12	979.68	12	0	0	12	979.68	12	0	0	12	979.68	12	0	0	12	979.68	48	81.64	3,918.72
16	4731604-ER-S01	BROOM, soft (Walis Tampo)	piece	12	0	0	12	1,634.88	0	0	0	0	0.00	12	0	0	12	1,634.88	0	0	0	0	0.00	24	136.24	3,269.76
17	4731604-BE-T01	BROOM, stick (Walis Ting-tig)	piece	50	0	0	50	1,139.00	50	0	0	50	1,139.00	50	0	0	50	1,139.00	50	0	0	50	1,139.00	200	22.78	4,556.00
18	4731629-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	24	0	0	24	998.40	96	41.60	3,993.60
19	4731605-CI-P01	CLEANER, Scouring Powder, 350g	can	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	48	23.92	1,148.16
20	4731611-DE-B02	DETERGENT BAR, 140g ss packed	piece	48	0	0	48	398.40	24	0	0	24	199.20	48	0	0	48	398.40	24	0	0	24	199.20	144	8.30	1,195.20
21	4731611-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	48	0	0	48	2,595.84	24	0	0	24	1,297.92	48	0	0	48	2,595.84	24	0	0	24	1,297.92	144	54.08	7,787.52
22	4731603-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	12	12	12	36	5,036.04	12	12	12	36	5,036.04	12	12	12	36	5,036.04	12	12	12	36	5,036.04	144	139.89	20,144.16
23	4731601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	6	0	0	6	165.84	6	0	0	6	165.84	6	0	0	6	165.84	24	27.64	663.36
24	4731602-FV-P02	FLOOR WAX, paste type, red, 2kg	can	1	0	0	1	309.76	0	0	0	0	0.00	1	0	0	1	309.76	0	0	0	0	0.00	2	309.76	619.52
25	4731630-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	4	0	0	4	480.48	4	0	0	4	480.48	4	0	0	4	480.48	4	0	0	4	480.48	16	120.12	1,921.92
26	73101612-HS-U01	LIQUID HAND SOAP, 500ml	bottle	24	0	0	24	1,030.80	0	0	0	0	0.00	24	0	0	24	1,030.80	0	0	0	0	0.00	48	42.55	2,061.60
27	4731604-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	20	2,688.00	49,760.00
28	4731613-MP-H02	MOPHANDLE, heavy duty	piece	5	0	0	5	624.00	5	0	0	5	624.00	5	0	0	5	624.00	5	0	0	5	624.00	20	124.80	2,496.00
29	4731619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	612.55	5	0	0	5	612.55	5	0	0	5	612.55	5	0	0	5	612.55	20	122.51	2,450.20
30	4731601-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	24	0	0	24	1,275.36	24	0	0	24	1,275.36	24	0	0	24	1,275.36	24	0	0	24	1,275.36	96	53.14	5,101.44
31	4731602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	0	0	10	579.30	10	0	0	10	579.30	10	0	0	10	579.30	10	0	0	10	579.30	40	57.93	2,317.20
32	4721201-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	12	0	0	12	1,728.48	12	0	0	12	1,728.48	12	0	0	12	1,728.48	12	0	0	12	1,728.48	48	144.04	6,913.92
33	4721202-WB-P01	WASTEBASKET, rigid plastic	piece	10	0	0	10	319.10	0	0	0	0	0.00	10	0	0	10	319.10	0	0	0	0	0.00	20	31.91	638.20
COLOR COMPOUNDS AND DISPERSIONS																										
34	12121203-SI-P01	INK, for stamp pad, 50ml	bottle	5	0	0	5	144.55	0	0	0	0	0.00	5	0	0	5	144.55	0	0	0	0	0.00	10	28.91	289.10
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M05	FACE MASK, 3 ply, 100 pieces per box	box	50	0	0	50	3,875.00	50	0	0	50	3,875.00	50	0	0	50	3,875.00	50	0	0	50	3,875.00	200	77.50	15,500.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	5	0	0	5	4,849.40	0	0	0	0	0.00	5	0	0	5	4,849.40	0	0	0	0	0.00	10	969.88	9,698.80
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	0	0	2	442.00	0	0	0	0	0.00	2	0	0	2	442.00	0	0	0	0	0.00	4	221.00	884.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	477.08	0	0	0	0	0.00	2	0	0	2	477.08	0	0	0	0	0.00	4	238.54	954.16
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,850.00
41	46191601-FE-W01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	284.54	284.54
FURNITURE AND FURNISHINGS																										
43	56101504-CH-S01	MONOLOOC CHAIR, beige	piece	12	0	0	12	4,169.92	12	0	0	12	4,169.92	12	0	0	12	4,169.92	12	0	0	12	4,169.92	48	347.41	16,675.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 29 July 2022)	Total Amount for the Year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
44	561015M-CH-W01	MONOLOC CHAIR, white	piece	12	0	0	12	4,139.04	12	0	0	12	4,139.04	12	0	0	12	4,139.04	12	0	0	12	4,139.04	48	344.92	16,556.16
45	561015B-TV-S01	MONOLOC TABLE, white, 4 seater capacity	unit	4	0	0	4	4,992.00	4	0	0	4	4,992.00	4	0	0	4	4,992.00	4	0	0	4	4,992.00	16	1,248.00	19,968.00
46	561015B-TV-S02	MONOLOC TABLE, beige, 4 seater capacity	unit	4	0	0	4	4,992.00	4	0	0	4	4,992.00	4	0	0	4	4,992.00	4	0	0	4	4,992.00	16	1,248.00	19,968.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	401016M-EF-C01	ELECTRIC FAN, ceiling mount, optic type	unit	3	0	0	3	3,666.00	0	0	0	0	0.00	3	0	0	3	3,666.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	401016M-EF-G01	ELECTRIC FAN, industrial ground type	unit	3	0	0	3	3,329.04	0	0	0	0	0.00	3	0	0	3	3,329.04	0	0	0	0	0.00	6	1,109.68	6,659.08
49	401016M-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	0	0	0	0	0.00	3	0	0	3	2,570.58	0	0	0	0	0.00	6	856.85	5,141.16
50	401016M-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	763.55	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-K001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,350.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	13,962.00	5	0	0	5	13,962.00	5	0	0	5	13,962.00	5	0	0	5	13,962.00	20	2,792.40	55,848.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	2	0	0	2	84,750.00	2	0	0	2	84,750.00	2	0	0	2	84,750.00	2	0	0	2	84,750.00	8	42,380.00	339,040.00
55	43211503-LAP002	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	10	0	0	10	1,497.60	0	0	0	0	0.00	10	0	0	10	1,497.60	0	0	0	0	0.00	20	149.76	2,995.20
57	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,658.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	0	0	5	378.05	5	0	0	5	378.05	5	0	0	5	378.05	5	0	0	5	378.05	20	75.61	1,512.20
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	20	205.82	4,116.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	24	0	0	24	1,697.28	0	0	0	0	0.00	24	0	0	24	1,697.28	0	0	0	0	0.00	48	70.72	3,394.56
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	24	0	0	24	570.24	0	0	0	0	0.00	24	0	0	24	570.24	0	0	0	0	0.00	48	23.76	1,140.48
65	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	20	19.45	389.00
66	31201503-TA-H01	TAPE, masking, 24mm	roll	24	0	0	24	1,485.12	24	0	0	24	1,485.12	24	0	0	24	1,485.12	24	0	0	24	1,485.12	96	61.88	5,940.48
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	24	0	0	24	2,507.84	24	0	0	24	2,507.84	24	0	0	24	2,507.84	24	0	0	24	2,507.84	96	121.16	11,631.36
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	24	0	0	24	536.64	24	0	0	24	536.64	24	0	0	24	536.64	24	0	0	24	536.64	96	22.35	2,146.56
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	24	0	0	24	268.32	24	0	0	24	268.32	24	0	0	24	268.32	24	0	0	24	268.32	96	11.18	1,073.28
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	24	0	0	24	541.68	24	0	0	24	541.68	24	0	0	24	541.68	24	0	0	24	541.68	96	22.57	2,166.72
71	31151507-TLV-P01	TYNNE, plastic	roll	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	20	66.62	1,332.40
MEASURING AND OBSERVING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	5	0	0	5	83.20	20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	0	0	10	148.20	0	0	0	0	0.00	10	0	0	10	148.20	0	0	0	0	0.00	20	14.82	296.40
74	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	2	9,534.72	19,069.44

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year								
			Jan												Feb														
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount				
75	4410807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,331.20	0	0	0	0	0	0	0	0.00	5	0	0	5	1,331.20	0	0	0	0	0.00	10	2,662.40	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	2	0	0	2	65.94	0	0	0	0	0	0	0	0.00	2	0	0	2	65.94	0	0	0	0	0.00	4	131.88	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	0	0	20	174.40	0	0	0	0	0	0	0	0.00	20	0	0	20	174.40	0	0	0	0	0.00	40	348.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	40	0	0	40	590.00	0	0	0	0	0	0	0	0.00	40	0	0	40	590.00	0	0	0	0	0.00	80	1,180.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	40	0	0	40	1,022.40	0	0	0	0	0	0	0	0.00	40	0	0	40	1,022.40	0	0	0	0	0.00	80	2,044.80	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	40	0	0	40	2,241.60	0	0	0	0	0	0	0	0.00	40	0	0	40	2,241.60	0	0	0	0	0.00	80	4,483.20	
81	44121601-CT-R02	CORRECTION TAPE, 8 meters	piece	48	0	0	48	553.44	0	0	0	0	0	0	0	0.00	48	0	0	48	553.44	0	0	0	0	0.00	96	1,106.88	
82	44121612-CU-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	66.86	2	0	0	2	66.86	2	0	0	2	66.86	2	0	2	66.86	2	0	2	66.86	8	33.43	
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	77.20
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	68.64
85	44103202-DS-W01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	1	0	0	1	453.96	0	0	0	0	0	0	0	0	0.00	2	453.96
86	44121505-EN-P01	ENVELOPE, Documentary, A4, 500 pieces per box	box	100	0	0	100	75,440.00	0	0	0	0	0.00	100	0	0	100	75,440.00	0	0	0	0	0	0	0	0	0.00	200	754.40
87	44121506-EN-P02	ENVELOPE, Documentary, legal, 500 pieces per box	box	200	0	0	200	196,144.00	200	0	0	200	196,144.00	200	0	0	200	196,144.00	200	0	0	200	196,144.00	200	0	0	0.00	800	960.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	200	0	0	200	147,680.00	0	0	0	0	0.00	200	0	0	200	147,680.00	0	0	0	200	147,680.00	0	0	0	0.00	400	738.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	30.49
90	44121506-EN-W02	ENVELOPE, Mailing, 500 pieces per box	box	500	0	0	500	216,320.00	0	0	0	0	0.00	500	0	0	500	216,320.00	0	0	0	500	216,320.00	0	0	0	0.00	1000	432.52
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	489.80
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	57.05	5	0	0	5	57.05	5	0	0	5	57.05	5	0	0	5	57.05	5	0	5	57.05	20	11.41
93	44101714-FK-W01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,642.05
94	44122116-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	5	0	0	5	473.20	0	0	0	0	0.00	5	0	0	5	473.20	0	0	0	5	473.20	0	0	0	0.00	10	94.64
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	85.20
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	11.13
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	14.33
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	2	0	0	2	540.80	0	0	0	0	0.00	2	0	0	2	540.80	0	0	0	2	540.80	0	0	0	0.00	4	220.40
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	2	0	0	2	573.04	0	0	0	0	0.00	2	0	0	2	573.04	0	0	0	2	573.04	0	0	0	0.00	4	206.32
100	44122011-FO-I01	FOLDER, L-type, A4, 50 pieces per pack	pack	48	0	0	48	9,001.92	0	0	0	0	0.00	48	0	0	48	9,001.92	0	0	0	48	9,001.92	0	0	0	0.00	96	1,146.08
101	44122011-FO-I02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	238.97
102	44122027-FO-F01	FOLDER, prestaboard, 100 pieces per box	box	100	0	0	100	95,264.00	100	0	0	100	95,264.00	100	0	0	100	95,264.00	100	0	0	100	95,264.00	100	0	0	0.00	400	952.64
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	100	0	0	100	28,912.00	100	0	0	100	28,912.00	100	0	0	100	28,912.00	100	0	0	100	28,912.00	100	0	0	0.00	400	289.12
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	333.26
105	44122009-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	63.11
106	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	41.60
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	36.66
108	44121708-MP-B01	MARKER, Permanent, Black	piece	48	0	0	48	358.56	24	0	0	24	179.28	48	0	0	48	358.56	24	0	0	48	358.56	24	0	24	179.28	144	747
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	48	0	0	48	358.56	0	0	0	0	0.00	48	0	0	48	358.56	0	0	0	48	358.56	0	0	0	0.00	96	747
110	44121708-MP-B03	MARKER, Permanent, Red	piece	24	0	0	24	179.28	0	0	0	0	0.00	24	0	0	24	179.28	0	0	0	24	179.28	0	0	0	0.00	48	747
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	48	0	0	48	463.20	24	0	0	24	231.60	48	0	0	48	463.20	24	0	0	48	463.20	24	0	24	231.60	144	9.65

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (as of 28 July 2022)	Price Catalogue (as of 28 July 2022)	Total Amount for this year								
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
112	44121708-MW-602	MARKER, Whiteboard Blue	piece	48	0	0	48	463.20	24	0	0	24	231.60	48	0	0	48	463.20	24	0	0	24	231.60	144	9.65	1,359.60
113	44121708-MW-603	MARKER, Whiteboard Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-601	PAPER CLIP, w/ny/plastic coated, 33mm	box	24	0	0	24	211.68	0	0	0	0	0.00	24	0	0	24	211.68	24	0	0	24	211.68	72	8.82	635.04
115	44122104-PC-202	PAPER CLIP, w/ny/plastic coated, Jumbo, 50mm	box	24	0	0	24	330.72	0	0	0	0	0.00	24	0	0	24	330.72	24	0	0	24	330.72	72	13.78	992.16
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
117	44121706-PE-L01	PEXCEL, lead/graphite, with eraser, one (1) dozen per box	box	5	0	0	5	103.95	5	0	0	5	103.95	5	0	0	5	103.95	5	0	0	5	103.95	20	20.79	415.80
118	44121619-PS-M01	PEXCEL SHARPENER, manual, single cutter head	piece	2	0	0	2	425.74	0	0	0	0	0.00	2	0	0	2	425.74	0	0	0	0	0.00	4	212.87	851.48
119	44101602-RU-P01	PUNCHER, paper, heavy duty	piece	5	0	0	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	20	150.80	3,016.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	20	274.23	5,484.60
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00
122	44121905-SF-F01	STAMP PAD, felt	piece	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	5	0	0	5	199.60	20	39.92	798.40
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	6	0	0	6	200.22	6	0	0	6	200.22	6	0	0	6	200.22	6	0	0	6	200.22	24	33.37	800.88
124	44121615-SF-S01	STAPLER, standard type	piece	5	0	0	5	728.00	5	0	0	5	728.00	5	0	0	5	728.00	5	0	0	5	728.00	20	145.60	2,912.00
125	44121615-SF-B01	STAPLER, heavy duty (brider type), desktop	unit	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	20	888.16	17,763.20
126	44121613-SF-P01	STAPLE REMOVER, pier type	piece	24	0	0	24	668.88	0	0	0	0	0.00	24	0	0	24	668.88	0	0	0	0	0.00	40	27.87	1,137.76
127	44121605-TD-T01	TAFE DISPENSER, table top	piece	5	0	0	5	354.00	0	0	0	0	0.00	5	0	0	5	354.00	0	0	0	0	0.00	10	72.80	728.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-C4-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	12	0	0	12	1,004.64	12	0	0	12	1,004.64	12	0	0	12	1,004.64	12	0	0	12	1,004.64	48	83.72	4,018.56
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,568.00	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-HIP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	12	0	0	12	444.72	12	0	0	12	444.72	12	0	0	12	444.72	12	0	0	12	444.72	48	37.06	1,778.88
137	14111514-HIP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	12	0	0	12	711.36	12	0	0	12	711.36	12	0	0	12	711.36	12	0	0	12	711.36	48	59.28	2,845.44
138	14111514-HIP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	12	0	0	12	624.00	12	0	0	12	624.00	12	0	0	12	624.00	12	0	0	12	624.00	48	52.60	2,496.00
139	14111514-HIB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	2	0	0	2	331.30	0	0	0	0	0.00	2	0	0	2	331.30	0	0	0	0	0.00	4	165.65	662.60
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	100	0	0	100	18,918.00	100	0	0	100	18,918.00	100	0	0	100	18,918.00	100	0	0	100	18,918.00	400	169.18	75,672.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	400	137.74	55,096.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	50	0	0	50	7,945.50	200	158.91	31,782.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	288.36	12	0	0	12	288.36	12	0	0	12	288.36	12	0	0	12	288.36	48	21.53	1,033.44
145	14111503-PP-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	50	0	0	50	3,120.00	0	0	0	0	0.00	50	0	0	50	3,120.00	0	0	0	0	0.00	100	62.40	6,240.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	0	0	50	5,200.00	0	0	0	0	0.00	50	0	0	50	5,200.00	0	0	0	0	0.00	100	104.00	10,400.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price Catalogue (as of 29 July 2022)	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
140	1411B1B-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	55.64		0.00			
140	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	60	0	0	60	2,028.00	60	0	0	60	2,028.00	60	0	0	60	2,028.00	60	0	0	60	2,028.00	240	33.80		8,112.00		
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	60	0	0	60	5,179.20	60	0	0	60	5,179.20	60	0	0	60	5,179.20	60	0	0	60	5,179.20	240	86.32		20,716.80		
PERFUMES OR COLOGNES OR FRAGRANCES																													
151	531362B-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	12	0	0	12	970.20	12	0	0	12	970.20	12	0	0	12	970.20	12	0	0	12	970.20	48	80.55		3,950.80		
PESTICIDES OR PEST REPELLENTS																													
152	10191509-JN-A01	INSECTICIDE, 600ml	can	2	0	0	2	278.72	0	0	0	0	0.00	2	0	0	2	278.72	0	0	0	0	0.00	4	139.36		557.44		
PRINTED PUBLICATIONS																													
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	0	0	4	148.84	0	0	0	0	0.00	4	0	0	4	148.84	0	0	0	0	0.00	8	37.21		297.68		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	4403105-ER-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,547.20		0.00		
2	4403105-ER-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00		
3	4403105-ER-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,501.60		0.00		
4	4403105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32		0.00		
5	4403105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	5	0	0	5	5,891.60	0	0	0	0	0.00	5	0	0	5	5,891.60	0	0	0	0	0.00	10	1,178.32		11,783.20		
6	4403105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12		0.00		
7	4403105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	5	0	0	5	4,461.60	0	0	0	0	0.00	5	0	0	5	4,461.60	0	0	0	0	0.00	10	892.32		8,923.20		
8	4403105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	24	0	0	24	5,990.40	0	0	0	0	0.00	24	0	0	24	5,990.40	0	0	0	0	0.00	48	249.60		11,980.80		
9	4403105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	24	0	0	24	5,990.40	0	0	0	0	0.00	24	0	0	24	5,990.40	0	0	0	0	0.00	48	249.60		11,980.80		
10	4403105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	24	0	0	24	5,990.40	0	0	0	0	0.00	24	0	0	24	5,990.40	0	0	0	0	0.00	48	249.60		11,980.80		
11	4403105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	24	0	0	24	5,990.40	0	0	0	0	0.00	24	0	0	24	5,990.40	0	0	0	0	0.00	48	249.60		11,980.80		
12	4403105-HP-B40	INK CARTRIDGE, HP C2P04A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80		0.00		
13	4403105-HP-T40	INK CARTRIDGE, HP C2P064A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00		
14	4403105-HP-B09	INK CARTRIDGE, HP C9351A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00		
15	4403105-HP-T10	INK CARTRIDGE, HP C9352A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00		
16	4403105-HP-P43	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.60		0.00		
17	4403105-HP-C43	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.60		0.00		
18	4403105-HP-M43	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.60		0.00		
19	4403105-HP-Y43	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.60		0.00		
20	4403105-HP-G43	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.60		0.00		
21	4403105-HP-B43	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00		0.00		
22	4403105-HP-B17	INK CARTRIDGE, HP C66401A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	820.88		0.00		
23	4403105-HP-T17	INK CARTRIDGE, HP C66431A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28		0.00		
24	4403105-HP-B35	INK CARTRIDGE, HP C6897A (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00		
25	4403105-HP-T35	INK CARTRIDGE, HP C6898A (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00		
26	4403105-HK-C40	INK CARTRIDGE, HP C0972A (HP200L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66		0.00		
	4403105-HK-M40	INK CARTRIDGE, HP C0973A (HP200L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.66		0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for this year								
			Jan	Feb	Mar	Q1	\$1 Amount	April	May	June	Q2	\$2 Amount	July	Aug				Sept	Q3	\$3 Amount	Oct	Nov	Dec	Q4	\$4 Amount
28	44103105-HK-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
29	44103105-HK-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28		0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH511WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28		0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH523WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,056.00		0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH55A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00		0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH56A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH57A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH58A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
36	44103105-HK-B43	INK CARTRIDGE, HP C1015AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80		0.00
37	44103105-HK-C43	INK CARTRIDGE, HP C1016AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
38	44103105-HK-M43	INK CARTRIDGE, HP C1017AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
39	44103105-HK-Y43	INK CARTRIDGE, HP C1018AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C10692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C10693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
42	44103105-HP-B33	INK CARTRIDGE, HP Z1107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
43	44103105-HP-T33	INK CARTRIDGE, HP Z1108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
44	44103105-HP-B42	INK CARTRIDGE, HP Z1121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00		0.00
45	44103105-HP-C33	INK CARTRIDGE, HP Z1122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	265.68		0.00
46	44103105-HP-M33	INK CARTRIDGE, HP Z1123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	265.68		0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP Z1124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	265.68		0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32		0.00
50	44103105-HP-C50	INK CARTRIDGE, HP U051AA (HP95), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
51	44103105-HP-M50	INK CARTRIDGE, HP U054AA (HP95), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP U057AA (HP95), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80		0.00
53	44103105-HP-B50	INK CARTRIDGE, HP U050AA (HP95), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80		0.00
54	44103105-HK-C48	INK CARTRIDGE, HP U053AA (HP95XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00
55	44103105-HK-M48	INK CARTRIDGE, HP U056AA (HP95XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00
56	44103105-HK-Y48	INK CARTRIDGE, HP U059AA (HP95XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		0.00
57	44103105-HK-B48	INK CARTRIDGE, HP U057AA (HP95XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92		0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP90), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L92AA (HP90), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP90), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00		0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6H01AA (HP90), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.40		0.00
62	44103112-EP-R05	REBON CARTRIDGE, EPSON C135015516 (#B750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43		0.00
63	44103112-EP-R13	REBON CARTRIDGE, EPSON C135016532, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94		0.00
64	44103112-EP-R07	REBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
65 44103103-BR-D05	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00
66 44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,655.28	0.00
67 44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68 44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,655.28	0.00
69 44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,557.20	0.00
70 44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,022.40	0.00
71 44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72 44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.55	0.00
73 44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74 44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75 44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.35	0.00
76 44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
77 44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,623.50	0.00
78 44103103-HP-B14	TONER CARTRIDGE, HP CE434A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
79 44103103-HP-B18	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
80 44103103-HP-B21	TONER CARTRIDGE, HP CE378A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,244.72	0.00
81 44103103-HP-B22	TONER CARTRIDGE, HP CE385A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
82 44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
83 44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84 44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85 44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86 44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87 44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88 44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89 44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90 44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91 44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92 44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93 44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94 44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95 44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96 44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97 44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98 44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99 44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	1	0	0	0	4,050.80	0	0	0	0	0	0	0	1	4,050.80	0	0	0	0	0.00	2	4,050.80	8,101.60
100 44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101 44103103-HP-B32	TONER CARTRIDGE, HP CE517A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue for 28 July 2022	Total Amount for the year			
				Monthly Quantity Requirement												Q3 Amount	Q4 Amount								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug			Sept	Q3				Q3 Amount	Oct	Nov
102	44103103-HP-B53	TONER CARTRIDGE, HP CF264A (HP264A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF380A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF380XC	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF381A (HP381A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,600.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF383A (HP383A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF383XC (HP383X), Black Contract L	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,756.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF387A (HP387), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,571.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-N60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP360A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP360A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,614.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP360A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,614.00	0.00
117	44103103-HP-N61	TONER CARTRIDGE, HP CF363A (HP360A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,614.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF301A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF301A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF302A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-N62	TONER CARTRIDGE, HP CF303A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,048.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-N63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-N63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-N64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2412A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,774.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,660.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,494.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,689.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D210L, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,304.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
				Jan												Q2							Q3					
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,955.16		0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.35		0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40		0.00	
SOFTWARE																												
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
15	43233203-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	N/A	Paper, A3 Bond	ream	50	0	0	0	50	22,500.00	0	0	0	0	0.00	50	0	0	50	22,500.00	0	0	0	0	0.00	100	450.00		45,000.00
2	N/A	Mylar Paper	roll	50	0	0	0	50	200,000.00	0	0	0	0	0.00	50	0	0	50	###	0	0	0	0	0.00	100	4,000.00		400,000.00
3	N/A	Parchment Paper	pack	2	0	0	0	2	3,500.00	0	0	0	0	0.00	2	0	0	2	3,500.00	0	0	0	0	0.00	4	1,750.00		7,000.00
4	N/A	Disinfectant Spray, Lysol	can	10	0	0	0	10	7,000.00	0	0	0	0	0.00	10	0	0	10	7,000.00	0	0	0	0	0.00	20	700.00		14,000.00
5	N/A	Insect Spray, Baygon	can	10	0	0	0	10	4,200.00	0	0	0	0	0.00	10	0	0	10	4,200.00	0	0	0	0	0.00	20	420.00		8,400.00
6	N/A	Sock, Polyethylene	piece	1000	0	0	0	1000	15,000.00	0	0	0	0	0.00	1000	0	0	1000	15,000.00	0	0	0	0	0.00	2000	15.00		30,000.00
7	N/A	Folder, ISO	piece	500	0	0	0	500	125,000.00	0	0	0	0	0.00	500	0	0	500	###	0	0	0	0	0.00	1000	250.00		250,000.00
8	N/A	Ink, Epson 001 Black	bottle	30	0	0	0	30	19,050.00	0	0	0	0	0.00	30	0	0	30	19,050.00	0	0	0	0	0.00	60	635.00		39,000.00
9	N/A	Ink, Epson 001 Cyan	bottle	30	0	0	0	30	9,300.00	0	0	0	0	0.00	30	0	0	30	9,300.00	0	0	0	0	0.00	60	310.00		18,600.00
10	N/A	Ink, Epson 001 Magenta	bottle	30	0	0	0	30	9,300.00	0	0	0	0	0.00	30	0	0	30	9,300.00	0	0	0	0	0.00	60	310.00		18,600.00
11	N/A	Ink, Epson 001 Yellow	bottle	30	0	0	0	30	9,300.00	0	0	0	0	0.00	30	0	0	30	9,300.00	0	0	0	0	0.00	60	310.00		18,600.00
12	N/A	Ink, Epson 003 Black	bottle	30	0	0	0	30	9,000.00	0	0	0	0	0.00	30	0	0	30	9,000.00	0	0	0	0	0.00	60	300.00		18,000.00
13	N/A	Ink, Epson 003 Cyan	bottle	30	0	0	0	30	8,850.00	0	0	0	0	0.00	30	0	0	30	8,850.00	0	0	0	0	0.00	60	295.00		17,700.00
14	N/A	Ink, Epson 003 Magenta	bottle	30	0	0	0	30	8,850.00	0	0	0	0	0.00	30	0	0	30	8,850.00	0	0	0	0	0.00	60	295.00		17,700.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for this year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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