

Republic of the Philippines
Department of Public Works and Highways
 DPWH-Rizal First District Engineering Office
 Binangonan, Rizal

(DPWH-RIZAL I DEO) Annual Procurement Plan for FY 2022 Infrastructure Projects / Consultancy Projects / Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22DN0140	Construction of Breakwater Structure, Barangay Janosa, Binangonan, Rizal (First District)	Rizal I DEO/ Local	Yes	Competitive Public Bidding	May 27, 2022 to June 02, 2022	June 16, 2022	July 14, 2022	July 20, 2022	GOP	10,000,000.00		10,000,000.00	Construction of Flood Mitigation Structure
22DN0142	Installation of Road Safety Facilities at Marikina Diversion Road, Chainage 000-Chainage 260, K0018+(-721)-K0018+1169, K0018+(-970)-K0018+1180 Antipolo City (First District)	Rizal I DEO/ National	Yes	Competitive Public Bidding	June 01, 2022 to June 07, 2022	July 26, 2022	August 26, 2022	August 29, 2022	GOP	33,640,000.00		33,640,000.00	Road Safety: Pavement Markings
22DN0147	Opening and Concreting of Brgy. Habagatan to Brgy. Tabon FMR, Brgy. Habagatan and Brgy. Tabon, Binangonan, Rizal (First District)	Rizal I DEO/ Local	Yes	Competitive Public Bidding	Aug 12, 2022 to Aug 18, 2022	Sep 22, 2022	Nov. 17, 2022	Nov. 22, 2022	GOP	12,000,000.00		12,000,000.00	Construction of Concrete Road
22DN0148	Opening and Concreting of Sitio Upper Kilingan, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal (Second District)	Rizal I DEO/ Local	Yes	Competitive Public Bidding	Sept. 2, 2022 to Sept. 8, 2022	Sep 22, 2022	Oct. 26, 2022	Nov. 2, 2022	GOP	12,000,000.00		12,000,000.00	Construction of Concrete Road
22DN0154	Installation of Road Safety Facilities at Sumulong Highway and Marikina Victoria Valley Road (from Robinsons Place Antipolo to Masinag Intersection), Barangay Dela Paz, Barangay Sta. Cruz, Barangay Mambugan and Brgy. Mayamot, Antipolo City (First District)	Rizal I DEO/ National	Yes	Competitive Public Bidding	June 08, 2022 to June 14, 2022	July 26, 2022	August 26, 2022	August 29, 2022	GOP	100,000,000.00		100,000,000.00	Road Safety: Pavement Markings
22DN0155	Installation of Road Safety Facilities at Marikina Infanta Road (Marcos Highway, from Olalia Road to Boso-Boso), Barangay Bagong Nayon, Barangay Dela Paz, Barangay Inarawan, Barangay San Isidro, Barangay San Luis and Barangay San Jose, Antipolo City (First & Second District)	Rizal I DEO/ National	Yes	Competitive Public Bidding	June 08, 2022 to June 14, 2022	July 26, 2022	August 26, 2022	August 29, 2022	GOP	100,000,000.00		100,000,000.00	Road Safety: Pavement Markings

Submitted by:


 MA. ELENA F. COQUIA-FABIAN
 OIC-Procurement Unit

Recommended by:


 SID RAY C. ANTONIO
 SAC-Chairman

Approved by:


 FERRERIO I. CLEOFAS
 District Engineer

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	22DN0161 Repair/maintenance of DOJ Building, Land registration Authority Building, Brgy. Calumpang, Binangonan, Rizal	Rizal I DEO/ Local	Yes	Competitive Public Bidding	Aug. 10, 2022 to Aug. 16, 2022	Aug 30, 2022	Sept. 19, 2022	Sept. 22, 2022	GOP	1,000,000.00		1,000,000.00	Repair/Maintenance of Building
	22DN0162 Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System-Rainwater Collector System-Rainwater Collector in Public Facilities a. Exodus Elementary School (1 unit) b. Bagong Pag-Asa Elementary School (2 units) c. Manuel I. Santos Memorial National High School (2 units) d. San Vicente Elementary School (1 unit) e. Angono National High School (1 unit) f. San Juan Elementary School (1 unit) g. Rosario Ocampo Elementary School (3 units) h. Taytay Elementary School (2 units) i. Dolores Elementary School (2 units) j. Gov Isidro S. Rodriguez Sr. Memorial National High School (1 unit)	Rizal I DEO/Local	Yes	Competitive Public Bidding	Nov 16, 2022 to Nov 22, 2022	Dec 06, 2022	Dec 21, 2022	Dec 29, 2022	GOP	3,553,516.90		3,553,516.90	Construction of Rainwater Collector
	22DN0163 Construction of Multi-Purpose Building, Sitio Cabading, Brgy. Inarawan, Antipolo City, Rizal (Second District)	Rizal I DEO/Local	Yes	Competitive Public Bidding	Nov 18, 2022 to Nov 24, 2022	Dec 13, 2022	Dec 22, 2022	Dec 29, 2022	GOP	40,000,000.00		40,000,000.00	Construction of Multi-Purpose Building
	22DN0164 Reconstruction of Corazon C. Aquino Avenue - K0030 + 669 - K0030 + 774, Antipolo City, Rizal (Second District)	Rizal I DEO/ National	Yes	Competitive Public Bidding	Dec 28, 2022 to Jan 03, 2023	Jan 17, 2023	Feb 02, 2023	Feb 08, 2023	GOP	20,000,000.00		20,000,000.00	Reconstruction of Road

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 OIC-Procurement Unit

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ISIDRO I. ANTONIO
 BAC-Chairman

Approved by:

PERFECTO I. CLEOFAS
 District Engineer

DPWH RIZAL I District Engineering Office Final Annual Procurement Plan for FY 2022 Goods and Services

Ref No.	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
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<u>A</u>	<u>ITEMS AVAILABLE AT PROCUREMENT SERVICE</u>												
<u>A</u>										7,079,191.39		7,079,191.39	
	1st Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	2,157,261.34		2,157,261.34	
	2nd Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,767,808.72		1,767,808.72	
	3rd Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,391,418.69		1,391,418.69	
	4th Quarter	RIZAL I DEO	No	NP-53.9 Agency to Agency	-	-	-	-	GOP	1,762,702.64		1,762,702.64	
<u>B.</u>	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u>												
<u>B.</u>										61,531,453.65		61,531,453.65	
	1st Quarter	RIZAL I DEO	No	NP-53.9 - Small Value Procurement	Jan. 5-12,2022	Jan. 13,2022	Jan. 18,2022	Jan. 20,2022	GOP	17,493,831.74		17,493,831.74	
	2nd Quarter	RIZAL I DEO	No	Competitive Bidding	Apr. 6-13,2022	Apr. 14,2022	Apr. 19,2022	Apr. 22,2022	GOP	20,108,859.95		20,108,859.95	
	3rd Quarter	RIZAL I DEO	No	Competitive Bidding	Jul.6-13,2022	Jul. 14,2022	Jul. 19,2022	Jul. 22,2022	GOP	2,015,172.00		2,015,172.00	
	4th Quarter	RIZAL I DEO	No	Competitive Bidding	Oct. 5-12,2022	Oct. 13,2022	Oct. 18,2022	Oct. 21,2022	GOP	21,913,589.97		21,913,589.97	
TOTAL										68,610,645.04		68,610,645.04	

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MA. ELENA F. COQUIA-FABIAN
OIC-Procurement Unit

Recommended by:

ISIDRO C. ANTONIO
BAC Chairman

Approved by:

PORFIRIO I. CLEOFAS
District Engineer

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	22CSDN01 Consultancy Services for the Geotechnical Investigation of Proposed FY 2022 and FY 2023 Projects	Rizal I DEO	No	Competitive Public Bidding	Sept. 15, 2022 to Sept. 26, 2022	Oct. 6, 2022	Oct. 26, 2022	Oct. 31, 2022	GOP	300,000.00		300,000.00	Geotechnical Investigation
	22CSDN02 Consultancy Services for the Geotechnical Investigation of Proposed Construction of Bridge Connecting Binangonan Mainland to Talim Island, Binangonan, Rizal	Rizal I DEO	No	Competitive Public Bidding	Sept. 15, 2022 to Sept. 26, 2022	Oct. 6, 2022	Oct. 26, 2022	Oct. 31, 2022	GOP	630,000.00		630,000.00	Geotechnical Investigation
	22CSDN03 Consultancy Services for the Geotechnical Investigation of Proposed Projects	Rizal I DEO	No	Competitive Public Bidding	Nov. 29, 2022 to Dec. 9, 2022	Dec. 19, 2022	Dec. 28, 2022	Jan. 9, 2023	GOP	990,000.00		990,000.00	Geotechnical Investigation

Submitted by:


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 OIC-Procurement Unit

Recommended by:


ISIDRO C. ANTONIO
 BAC-Chairman

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ARFINO I. CLEOFAS
 District Engineer