

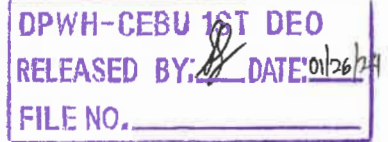


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 1ST DISTRICT ENGINEERING OFFICE
Medellin, Cebu, Region VII



BAGONG PILIPINAS

January 25, 2024



MA. JOZENNE CLAIRE M. BELTRAN-CARANDING

Officer-in-Charge
Government Procurement Policy Board-TSO
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

SUBJECT : FY 2024 Final Annual Procurement Plan Non-CSE

Dear OIC Beltran-Caranding:

In compliance with Resolution No. 11-2020 of Government Procurement Policy Board (GPPB) on the submission of procurement reports relative to PBB for FY 2023, submitted herewith is the FY 2024 Final Annual Procurement Plan-Non-CSE both in Excel file and PDF including certificate of posting (DPWH Transparency Seal), duly accomplished in prescribed format.

For your information and reference.

Very truly yours,


ELVIS G. CALUNOD
District Engineer

Encl:
FY 2024 APP Non-CSE (PDF & Excel Format)
Posting Certification duly signed by the Head, BAC Secretariat

RO7.12 WYA/EAS

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24HD0001	Preventive Maintenance along Cebu North Hagnaya Wharf Road-K0078+(-949)-K0078+(-023), Tabogon, Cebu	Maintenance Section	No	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	53,615,400.00		53,615,400.00	Preventive Maintenance of Road
24HD0002	Off-Carriageway Improvement along Bogo-Curva-Medellin-Daanbantayan-Maya Road, K0103+895-K0104+476, City of Bogo and Medellin, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	3,869,040.00		3,869,040.00	Off-Carriageway Improvement
24HD0003	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure along Libjo River, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	19,600,000.00		19,600,000.00	Construction of Flood Control Structure
24HD0004	Construction/Maintenance of Flood Mitigation Structure and Drainage Systems, Construction of Flood Control Structure at Magsa-ubay Bridge, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	29,400,000.00		29,400,000.00	Construction of Flood Control Structure
24HD0005	Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program – KATUPARAN), Barangay Ilihan to Barangay Kal-anan Road leading to Tabogon Port, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	19,600,000.00		19,600,000.00	Construction/Improvement of Access Roads
24HD0006	Construction (Completion) of Multipurpose Building, Barangay Bitoon, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multipurpose Building
24HD0007	Construction of Multipurpose Building, Barangay Somosa, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multipurpose Building
24HD0008	Construction of Multipurpose Building, Barangay Busogon, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Multipurpose Building
24HD0009	Construction (Completion) of Multi-Purpose Building, Sitio Kanluma, Brgy. Bongon, Tabuelan, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0010	Construction (Completion) of Multi-Purpose Building (San Remigio Central School), Poblacion, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0011	Construction of Multi-Purpose Building (Bakhawan Elementary School), Barangay Bakhawan, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24HD0012	Construction (Completion) of Multi-Purpose Building, Barangay Mabuli, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	10/28/2023	12/04/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24HD0013	Construction (Completion) of Multi-Purpose Building, Barangay Poo, Sta. Fe, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2023	12/13/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0014	Construction (Completion) of Multi-Purpose Building, Barangay Kaongkod, Madridejos, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2023	12/13/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0015	Construction of Multi-Purpose Building, Barangay Canhabagat, Medellin, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2023	12/13/2023	01/29/2024	01/31/2024	GoP	7,920,000.00		7,920,000.00	Construction of Multi-Purpose Building
24HD0016	Preventive Maintenance of Road: along Sogod-Tabuelan Road, K0109+(-519)-K0109+(-012), K0109+944-K0110+039, K0111+017-K0111+435, K0111+435-K0111+594, K0111+594-K0112+040, Tabuelan, Cebu	Maintenance Section	Yes	Competitive Bidding	11/24/2023	12/13/2023	01/29/2024	01/31/2024	GoP	63,510,510.00		63,510,510.00	Preventive Maintenance of Road
24HD0017	Preventive Maintenance of Road: along Bogo-Curva-Medellin-Daanbantayan-Maya Road, K0104+568-K0104+901, K0106+003-K0107+296, Medellin, Cebu	Construction Section	Yes	Competitive Bidding	11/24/2023	12/13/2023	01/29/2024	01/31/2024	GoP	94,352,875.00		94,352,875.00	Preventive Maintenance of Road
24HD0018	Preventive Maintenance along Cebu North Hagnaya Wharf Road, K0105+000-K0105+658, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	38,673,740.00		38,673,740.00	Preventive Maintenance of Road
24HD0019	Retrofitting/Strengthening of Permanent Bridges Magsa-Ubay Bridge (B00474CB) along Bogo-Curva-Medellin-Daanbantayan-Maya Road, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	9,800,000.00		9,800,000.00	Retrofitting/Strengthening of Permanent Bridge
24HD0020	Construction (Completion) of Multipurpose Building, (CTU-Bantayan Campus), Barangay Ticad, Bantayan, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multipurpose Building
24HD0021	Construction (Completion) of Multipurpose Building, Barangay Kangwayan, Madridejos, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multipurpose Building
24HD0022	Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, Madridejos, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0023	Construction (Completion) of Multi-Purpose Building, Barangay Tindog, Medellin, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-Purpose Building
24HD0024	Construction (Completion) of Multipurpose Building, Barangay Lamintak Sur, Medellin, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multipurpose Building

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24HD0025	Construction (Completion) of Multi-purpose Building, Barangay San Vicente, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi-purpose Building
24HD0026	Construction (Completion) of Multipurpose Building, Barangay Okoy, Santa Fe, Cebu	Construction Section	Yes	Competitive Bidding	11/30/2023	12/19/2023	01/29/2024	01/31/2024	GoP	1,980,000.00		1,980,000.00	Construction (Completion) of Multipurpose Building
24HD0027	Rehabilitation of Water Supply System, Barangay Caduawan to Barangay Ilihan, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Rehabilitation of Water Supply System
24HD0028	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road, Barangay Daanlungsod, Medellin, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	5,880,000.00		5,880,000.00	Construction of Access Road
24HD0029	Preventive Maintenance along Bogo-Polambato Wharf Road, K0102+(-314) - K0102+520, City of Bogo, Cebu	Maintenance Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	49,000,000.00		49,000,000.00	Preventive Maintenance of Road
24HD0030	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures at Tacup Bridge, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	29,400,000.00		29,400,000.00	Construction of Flood Control Structure
24HD0031	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Control Structure at Barangay La Paz, City of Bogo, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	29,400,000.00		29,400,000.00	Construction of Flood Control Structure
24HD0032	Construction/Maintenance of Flood Mitigation Structures and Drainage System-Construction of Flood Control Structure at Aningan Bridge, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	29,400,000.00		29,400,000.00	Construction of Flood Control Structure
24HD0033	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Control Structure at Maraas Bridge, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	29,400,000.00		29,400,000.00	Construction of Flood Control Structure
24HD0034	Construction (Completion) of Multipurpose Building, Barangay Langub, Santa Fe, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	2,970,000.00		2,970,000.00	Construction (Completion) of Multipurpose Building
24HD0035	Road Widening along Antonio y De Pio Highway-K0114+580-K0115+783, K0121+125-K0121+666, K0126+845-K0127+152, K0127+214-K0127+286, Tabuelan and San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	69,491,580.00		69,491,580.00	Road Widening

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24HD0036	Road Widening along Bogo-Curva-Medellin-Daanbantayan-Maya Road-K0136+(-315)-K0136+167, K0139+022-K0139+829, K0139+839-K0139+957, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	44,532,180.00		44,532,180.00	Road Widening
24HD0037	Road Widening along Sogod-Tabuelan Road-K0114+420-K0114+622, K0115+073-K0115+347, K0115+409-K0115+492, K0115+640-K0115+682, K0118+049-K0118+070, Tabuelan, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	01/11/2024	01/29/2024	01/31/2024	GoP	10,712,380.00		10,712,380.00	Road Widening
24HDD038	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tarong-Talangnan Seawall, Madridejos, Cebu	Construction Section	No	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	96,500,000.00		96,500,000.00	Construction of Flood Control Structure
24HD0039	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Brgy. Dapdap-Brgy. Bancasan-Brgy. Anapog-Brgy. Tambongon Road leading to Beach Resorts and Marine Sanctuaries, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	9,800,000.00		9,800,000.00	Construction/Improvement of Access Roads
24HD0040	Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN), Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	14,700,000.00		14,700,000.00	Construction/Improvement of Access Roads
24HD0041	Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities, Construction of Drainage System, Barangay Agujo, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	9,800,000.00		9,800,000.00	Construction of Flood Control Structure
24HD0042	Construction of Multi-Purpose Building (Kinatarcan National Highschool), Barangay Kinatarcan, Sta. Fe, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24HD0043	Construction of Multi-Purpose Building (Legislative Building), San Remigio, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	19,800,000.00		19,800,000.00	Construction of Multi-Purpose Building
24HD0044	Construction of Multi-Purpose Building, Barangay Kampingganon, Bantayan, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
24HD0045	Construction of Multi-Purpose Building, Barangay Tarong, Madridejos, Cebu	Construction Section	Yes	Competitive Bidding	12/8/2023	12/27/2023	01/29/2024	01/31/2024	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
24HD0046	Construction of Multi-Purpose Building, Barangay Agujo, Daanbantayan, Cebu	Construction Section	Yes	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	39,600,000.00		39,600,000.00	Construction of Multi-Purpose Building

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24HD0047	Construction of Multi-Purpose Building, Barangay Polambato (Port), Bogo, Cebu	Construction Section	Yes	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	4,825,000.00		4,825,000.00	Construction of Multi-Purpose Building
24HD0048	Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities- Construction of Road, Barangay Pooc, Santa Fe, Cebu	Construction Section	Yes	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	4,950,000.00		4,950,000.00	Construction of Access Road
24HD0049	Road Widening-Cebu North Hagnaya Wharf Road- K0078+963-K0079+049, K0079+163-K0079+396, K0082+000-K0082+725, K0082+784-K0083+765, K0084+058-K0084+161, Tabogon, Cebu	Construction Section	Yes	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	36,951,880.00		36,951,880.00	Road Widening
24HD0050	Construction/Upgrading/Rehabilitation of Drainage along National Road-Cebu North Hagnaya Wharf Road- K0096+119-K0097+600, K0101+745-K0103+037, City of Bogo, Cebu	Construction Section	Yes	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	123,450,520.00		123,450,520.00	Construction/Upgrading /Rehabilitation of Drainage
24HD0051	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Barangay Guadalupe, City of Bogo to Barangay Salag, Tabogon Road leading to Salag's Hanging Bridge and Various Tourism Destinations, City of Bogo and Tabogon, Cebu	Construction Section	No	Competitive Bidding	12/30/2023	01/22/2024	01/29/2024	01/31/2024	GoP	72,375,000.00		72,375,000.00	Construction of Road
	Construction of Talangnan Slope Protection, Madridejos	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	96,500,000.00		96,500,000.00	Construction of Slope Protection
	Construction of Flood Control Structure at Brgy. Taba-ao and Brgy. Daantabogon, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	86,191,870.00		86,191,870.00	Construction of Flood Control Structure
	Construction of Flood Control and Drainage System along Malingin River, Bogo City, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	19,600,000.00		19,600,000.00	Construction of Flood Control and Drainage System
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Santa-Fe Bantayan Provincial Road leading to Tourist Destinations, Bantayan Island, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads
	Rehabilitation/Improvement of Access Road Leading to Tourism Destination (Bantayan Beach) Tindog, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	29,400,000.00		29,400,000.00	Rehabilitation/Improvement of Access Road
	Road Concreting of Circumferential Road leading to Various Tourism Destinations in Gibitngil Island, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	62,725,000.00		62,725,000.00	Road Concreting

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), San Miguel, San Remigio to Maravilla, Tabuelan Road leading to Beach Resorts in Tabuelan, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	72,375,000.00		72,375,000.00	Construction/Improvement of Access Roads
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Barangay Poblacion to Barangay Punta to Barangay Hagnaya Road leading to various Tourism Destinations in San Remigio, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	57,900,000.00		57,900,000.00	Construction/Improvement of Access Roads
	Construction of Solar Powered Water Pumping Station at Ilihan, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	11,760,000.00		11,760,000.00	Construction of Solar Powered Water Pumping Station
	Construction of Pumping Station at Camoboan, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/1/2024	02/20/2024	02/27/2024	02/29/2024	GoP	11,760,000.00		11,760,000.00	Construction of Pumping Station
	Construction of Pumping Station at Manlagtang, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	10,780,000.00		10,780,000.00	Construction of Pumping Station
	Construction of Pumping Station at Poblacion, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	11,760,000.00		11,760,000.00	Construction of Pumping Station
	Construction of Pumping Station at Salag, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	10,780,000.00		10,780,000.00	Construction of Pumping Station
	Construction of Pumping Station at San Isidro, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	10,780,000.00		10,780,000.00	Construction of Pumping Station
	Construction of Slope Protection Structure along Ilihan-Kal-anan Road, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	57,900,000.00		57,900,000.00	Construction of Slope Protection Structure
	Construction of Road with Drainage Structure, Barangay Dakit, Bogo City, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	4,900,000.00		4,900,000.00	Construction of Road with Drainage Structure
	Construction of Road, Barangay Caputatan Norte, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	4,900,000.00		4,900,000.00	Construction of Road
	Construction of Road, Barangay Mahawak, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	4,900,000.00		4,900,000.00	Construction of Road
	Road Concreting at Barangay Canhabagat, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	24,500,000.00		24,500,000.00	Road Concreting

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Drainage Outfall at Bogo-Curva-Medellin-Daanbantayan-Maya Road, Barangay Agujo, Daanbantayan, Cebu	Construction Section	No	Competitive Bidding	2/9/2024	02/28/2024	03/06/2024	03/08/2024	GoP	19,600,000.00		19,600,000.00	Construction of Drainage Outfall
	Construction of Tarong-Talangan Seawall, Phase 2, Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	57,900,000.00		57,900,000.00	Construction of Seawall
	Construction of Drainage Outfall at Barangay Poblacion, Daanbantayan, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	19,600,000.00		19,600,000.00	Construction of Drainage Outfall
	Construction of Flood Control and Drainage System along Taytayan Creek, Taytayan, City of Bogo, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	49,000,000.00		49,000,000.00	Construction of Flood Control and Drainage System
	Construction of Flood Control and Drainage System along Barangay Gawaygaway, San Remigio, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	19,600,000.00		19,600,000.00	Construction of Flood Control and Drainage System
	Construction of Flood Control Structure at Barangay Somosa, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	19,600,000.00		19,600,000.00	Construction of Flood Control Structure
	Construction of Road of Sitio Mendoza Purok 2, Barangay Sab-a, San Remigio, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	9,900,000.00		9,900,000.00	Construction of Road
	Construction of Lumbang Road, Barangay Obo-ob, Bantayan, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	9,900,000.00		9,900,000.00	Construction of Road
	Construction of Road, Barangay Maharuhay-Antipolo-Caputatan Norte, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	59,400,000.00		59,400,000.00	Construction of Road
	Construction of Road from Provincial Road going to Sitio Lumboy Phase II, Barangay Muabog, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	9,900,000.00		9,900,000.00	Construction of Road
	Construction of Seawall at Tabogon Port, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/15/2024	03/05/2024	03/13/2024	03/15/2024	GoP	49,500,000.00		49,500,000.00	Construction of Seawall
	Construction of Multi-Purpose Building (Municipal Hall), Phase II, Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	59,400,000.00		59,400,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Paypay, Daanbantayan, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Kawit Port, Barangay Kawit, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	14,850,000.00		14,850,000.00	Construction (Completion) of Multi-Purpose Building

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, San Remigio, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Canhabagat, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Caputatan Sur, Medellin, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Daanbantayan, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	29,700,000.00		29,700,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Senior Citizen Building), Tugas, Madridejos, Cebu (Phase 1)	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (New Municipal Building), Tabuelan, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Phase IV, Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building (Evacuation Center), Poblacion, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	29,700,000.00		29,700,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Phase I at Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	39,600,000.00		39,600,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Phase 2 at Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	39,600,000.00		39,600,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building Phase 3 at Madridejos, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	19,800,000.00		19,800,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Loong, Tabogon, Cebu	Construction Section	No	Competitive Bidding	2/23/2024	03/13/2024	03/20/2024	03/22/2024	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building

Prepared by:

Recommended by:

Approved by:


EVELYN A. SALINAS
OIC-Head, BAC-Secretariat


SUSAN L. ORNOPIA-AROA
BAC Chairperson


ELVIS G. CALUNOD
District Engineer

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24GHD0001	Procurement of Construction Materials & Supplies (1st Quarter) for use of the Maintenance Section, DPWH Cebu 1st DEO	Cebu 1st DEO	YES	Competitive Bidding	12/8-14/2023	12/27/2023	1/29/2024	1/30/2024	GoP	7,035,793.20	7,035,793.20		Construction Materials & Supplies
	Procurement of Airconditioning Systems (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	200,775.00		200,775.00	Airconditioning Systems
	Procurement of Airconditioning Systems (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	30,000.00		30,000.00	Airconditioning Systems
	Procurement of Airconditioning Systems (3rd Quarter)	Cebu 1st DEO	NO	Shopping	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	222,775.00		222,775.00	Airconditioning Systems
	Procurement of Airconditioning Systems (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	30,000.00		30,000.00	Airconditioning Systems
	Procurement of Airconditioning Maintenance Systems (1st Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	2/1-3/2024	2/5/2024	2/7/2024	2/8/2024	GoP	29,280.00		29,280.00	Airconditioning Maintenance Systems
	Procurement of Airconditioning Maintenance Systems (2nd Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	3/19/2024	3/20/2024	3/22/2024	3/25/2024	GoP	11,815.00		11,815.00	Airconditioning Maintenance Systems
	Procurement of Airconditioning Maintenance Systems (3rd Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	6/18-20/2024	6/21/2024	6/25/2024	6/26/2024	GoP	21,960.00		21,960.00	Airconditioning Maintenance Systems
	Procurement of Airconditioning Maintenance Systems (4th Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	9/18-20/2024	9/23/2024	9/25/2024	9/26/2024	GoP	11,815.00		11,815.00	Airconditioning Maintenance Systems
	Procurement of Construction Materials & Supplies (1st Quarter) for use of DPWH Cebu 1st DEO	Cebu 1st DEO	NO	Competitive Bidding	2/1-7/2024	2/20/2024	2/26/2024	2/27/2024	GoP	1,068,146.00		1,068,146.00	Construction Materials & Supplies
	Procurement of Construction Materials & Supplies (2nd Quarter) for use of DPWH Cebu 1st DEO	Cebu 1st DEO	NO	Competitive Bidding	3/19-25/2024	4/8/2024	4/12/2024	4/15/2024	GoP	2,441,718.00		2,441,718.00	Construction Materials & Supplies
	Procurement of Construction Materials & Supplies (3rd Quarter) for use of DPWH Cebu 1st DEO	Cebu 1st DEO	NO	Shopping	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	173,355.00		173,355.00	Construction Materials & Supplies
	Procurement of Construction Materials & Supplies (4th Quarter) for use of DPWH Cebu 1st DEO	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	321,481.04		321,481.04	Construction Materials & Supplies
	Procurement of Construction Equipment	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	53,495.00		53,495.00	Construction Equipment
	Procurement of Electrical Supplies (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	176,530.00		176,530.00	Electrical Supplies
	Procurement of Electrical Supplies (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	148,297.00		148,297.00	Electrical Supplies
	Procurement of Electrical Supplies (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	239,550.00		239,550.00	Electrical Supplies

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Furnitures (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	167,100.00		167,100.00	Furniture
	Procurement of Furnitures (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	386,000.00		386,000.00	Furniture
	Procurement of Information Technology (1st Quarter)	Cebu 1st DEO	NO	Competitive Bidding	2/1-7/2024	2/20/2024	2/26/2024	2/27/2024	GoP	5,930,667.20		5,930,667.20	Information Technology
	Procurement of Information Technology (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	459,833.60	0	459,833.60	Information Technology
	Procurement of Information Technology (3rd Quarter)	Cebu 1st DEO	NO	Competitive Bidding	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	2,289,575.00	0	2,289,575.00	Information Technology
	Procurement of Information Technology (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	713,917.00	0	713,917.00	Information Technology
	Procurement of Office Equipment (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	41,800.00	0	41,800.00	Office Equipment
	Procurement of Office Equipment Parts and Accessories (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	317,617.52	0	317,617.52	Office Equipment Parts & Accessories
	Procurement of Office Equipment Parts and Accessories (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	3/26/2024	3/28/2024	3/29/2024	GoP	397,245.06	0	397,245.06	Office Equipment Parts & Accessories
	Procurement of Office Equipment Parts and Accessories (3rd Quarter)	Cebu 1st DEO	NO	Shopping	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	346,689.60	0	346,689.60	Office Equipment Parts & Accessories
	Procurement of Office Equipment Parts and Accessories (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	620,730.00	0	620,730.00	Office Equipment Parts & Accessories
	Procurement of Office Equipment Supplies and Consummables (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	237,600.00	0	237,600.00	Office Equipment Supplies and Consummables
	Procurement of Office Equipment Supplies and Consummables (2nd Quarter)	Cebu 1st DEO	NO	Competitive Bidding	3/19-25/2024	4/8/2024	4/12/2024	4/15/2024	GoP	1,084,874.00	0	1,084,874.00	Office Equipment Supplies and Consummables
	Procurement of Office Equipment Supplies and Consummables (3rd Quarter)	Cebu 1st DEO	NO	Shopping	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	732,260.00	0	732,260.00	Office Equipment Supplies and Consummables
	Procurement of Office Equipment Supplies and Consummables (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	610,408.00	0	610,408.00	Office Equipment Supplies and Consummables
	Pricurement of Printing Services (1st Quarter)	Cebu 1st DEO	NO	Shopping	2/1-7/2024	2/8/2024	2/12/2024	2/13/2024	GoP	81,450.00	0	81,450.00	Printing Services
	Pricurement of Printing Supplies (1st Quarter)	Cebu 1st DEO	NO	Competitive Bidding	2/1-7/2024	2/20/2024	2/26/2024	2/27/2024	GoP	1,215,531.00	0	1,215,531.00	Printing Supplies
	Pricurement of Printing Supplies (2nd Quarter)	Cebu 1st DEO	NO	Competitive Bidding	3/19-25/2024	4/8/2024	4/12/2024	4/15/2024	GoP	1,794,754.00	0	1,794,754.00	Printing Supplies
	Pricurement of Printing Supplies (3rd Quarter)	Cebu 1st DEO	NO	Competitive Bidding	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	1,656,613.00	0	1,656,613.00	Printing Supplies
	Pricurement of Printing Supplies (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	521,949.00	0	521,949.00	Printing Supplies
	Procurement od Various Vehicle/Heavy Equipments Parts and Repairs (1st Quarter)	Cebu 1st DEO	NO	Competitive Bidding	2/1-7/2024	2/20/2024	2/26/2024	2/27/2024	GoP	2,064,362.50	0	2,064,362.50	Vehicle/Heavy Equipment Parts and Repairs


DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Vehicle/Heavy Equipments Parts and Repairs (2nd Quarter)	Cebu 1st DEO	NO	Competitive Bidding	3/19-25/2024	4/8/2024	4/12/2024	4/15/2024	GoP	1,655,586.98	0	1,655,586.98	Vehicle/Heavy Equipment Parts and Repairs
	Procurement of Various Vehicle/Heavy Equipments Parts and Repairs (3rd Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	6/18-20/2024	6/21/2024	6/25/2024	6/26/2024	GoP	682,509.50	0	682,509.50	Vehicle/Heavy Equipment Parts and Repairs
	Procurement of Various Vehicle/Heavy Equipments Parts and Repairs (4th Quarter)	Cebu 1st DEO	NO	NP-53.9 - Small Value Procurement	9/18-20/2024	9/23/2024	9/25/2024	9/26/2024	GoP	513,198.00	0	513,198.00	Vehicle/Heavy Equipment Parts and Repairs
	Procurement of Fuels, Lubricants & Additives (1st Quarter)	Cebu 1st DEO	NO	Competitive Bidding	2/1-7/2024	2/20/2024	2/26/2024	2/27/2024	GoP	1,621,858.01	0	1,621,858.01	Fuels, Lubricants & Additives
	Procurement of Fuels, Lubricants & Additives (2nd Quarter)	Cebu 1st DEO	NO	Shopping	3/19-25/2024	4/8/2024	4/12/2024	4/15/2024	GoP	2,465,028.01	0	2,465,028.01	Fuels, Lubricants & Additives
	Procurement of Fuels, Lubricants & Additives (3rd Quarter)	Cebu 1st DEO	NO	Shopping	6/18-24/2024	6/25/2024	6/27/2024	6/28/2024	GoP	1,495,778.01	0	1,495,778.01	Fuels, Lubricants & Additives
	Procurement of Fuels, Lubricants & Additives (4th Quarter)	Cebu 1st DEO	NO	Shopping	9/18-24/2024	9/25/2024	9/27/2024	9/30/2024	GoP	2,853,968.01	0	2,853,968.01	Fuels, Lubricants & Additives

Prepared by:

Recommended by:

Approved by:


EVELYN A. SALINAS
 OIC-Head, BAC Secretariat


SUSAN L. ORNOPIA-AROA
 BAC Chairperson


ELVIS G. CALUNOD
 District Engineer

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE FY 2024 Final Annual Procurement Plan for Consulting Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Feasibility Study of the Medellin to San Remigio Diversion Road	Planning & Design Section	NO	Competitive Bidding	6/11-17/2024	7/8/2024	7/17/2024	7/18-19/20224	GoP	1,000,000.00	0	1,000,000.00	Pre-Feasibility Study
	Soil Exporation of various Proposed Infrastructure Projects	Planning & Design Section	NO	Competitive Bidding	6/11-17/2024	7/8/2024	7/17/2024	7/18-19/20224	GoP	1,000,000.00	0	1,000,000.00	Soil Exploration
	Parcellary Survey Activiies of various Proposed Infrastructure Projects	Planning & Design Section	NO	Competitive Bidding	6/11-17/2024	7/8/2024	7/17/2024	7/18-19/20224	GoP	5,000,000.00	0	5,000,000.00	Parcellary Survey Activities

Prepared by:

Recommended by:

Approved by:


EVELYN A. SALINAS
 OIC-Head, BAC Secretariat


SUSAN L. ORNOPIA-AROA
 BAC Chairperson


ELVIS G. CALUNOD
 District Engineer