

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **REGIONAL OFFICE V** Regional Government Center, Rawis, Legazpi City



CERTIFICATION

This is to certify that this Office does not have any procurement of Goods and Services for FY 2024 as of this date.

This certification is made relative to the submission of the Indicative Annual Procurement Plan (APP) for FY 2024 FOR Goods and Services. Given this 27th day of September, 2023 at DPWH Regional Office V, Rawis, Legazpi

City.

MARIA TEODORA P. LOSANTAS, Ph.D., DBA., JD BAC Chairperson V Chief Administrative Officer

Noted:

ector : MARILOU M. LAČUŇA Asst. Regional Director For and in the Absence of the Regional D ch

VIRGILIO C. EDUARTE, CESO III Regional Director



Website: www.dpwh.gov.ph ©Tel. No.: (052) 201-13-01

Ref Procurement	PMO/		Mode of	Schedu	le for each Pr	ocurement Activi	ity		Estimate	d Budge	et (PhP)	REMARKS
No.Program/Project	End- User	Is this an Early Procurement Acitivity? (Yes/No)	Procurement	Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
FUND 101												
COMMON OFFICE SU	PPLIES			,								
1st Quarter	ROV	No	Public Bidding/					EAO	8,366,870.50			
2nd Quarter	ROV	No	Gov't to Gov't.					EAO	8,366,870.50			
3rd Quarter	ROV	No	PS-DBM					EAO	8,366,870.50			
4th Quarter Total	ROV	No	Small Value					EAO	8,366,870.50 33,467,482.00		33,467,482.00	
COMMON OFFICE DE	VICEs	L										
1st Quarter	ROV	No	Small Value					EAO	147,930.00			
2nd Quarter	ROV	No	Small Value					EAO	147,930.00			
3rd Quarter	ROV	No	Small Value					EAO	147,930.00			
4th Quarter	ROV	No	Small Value					EAO	147,930.00			
Total									591,720.00		591,720.00	
JANITORIAL SUPPLI	ES											
1st Quarter	ROV	No	Small Value					EAO	379,111.25			
2nd Quarter	ROV	No	Small Value					EAO	379,111.25			
3rd Quarter	ROV	No	Small Value					EAO	379,111.25			
4th Quarter	ROV	No	Small Value					EAO	379,111.25			
Total	54 900EU 01								1,516,445.00		1,516,445.00	
COMMON COMPUTER	R SUPPL	IES & PERIPHE	RALS & CONS	UMABLES								
1st Quarter	ROV	No	Small Value/					EAO	2,238,075.00			
2nd Quarter	ROV	No	Direct Contracting					EAO	2,238,075.00			
3rd Quarter	ROV	No	Small Value/					EAO	2,238,075.00			
4th Quarter	ROV	No	Direct Contracting					EAO	2,238,075.00			
Total									8,952,300.00		8,952,300.00	
I.T SUPPLY & EQUIPN	IENT											
1st Quarter	ROV	No	Public Biddina/					EAO	9,057,673.75	1		
2nd Quarter	ROV	No	Direct Contracting					Others	9,057,673.75			
3rd Quarter	ROV	No	Small Value					EAO	9,057,673.75			
4th Quarter	ROV	No							9,057,673.75			
Total									36,230,695.00		36,230,695.00	As the need arises
Su	ub total	of Page 1							80,758,642.00		Press 12 11 11	and the part of the

Prepared by:

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LYNETTE V GRAGEDA OIC-Head Procurement

MARIA TEODORA F. LOSANTAS, Ph.D. DBA., JD. BAC Chairman

Submitted by:

Approvention the Absence of the Regional Director :

MARILOU N. LACUNA Asst, Regional Director

VIRGILIO C. EDUARTE, CESO III **Regional Director**

Not Program (Projection) End work Factor Mathematical Posting of Bit Submission (Opening of Bit) Notice of Award Contract of Signing Total MODE CO Brief Description of Program / Projection COPIER MACHINE/SUPPLIES Ist Quarter ROV No Small Value/ (Yes/No)	Ref Procurement	PMO/	T- Mile -	Mode of	Schedu	le for each Pr	ocurement Activi	ty		Estimate	d Budge	et (PhP)	REMARKS
Int Quarter ROV No Small Valuer 2nd Quarter ROV No Small Valuer EAO 16,873,174.00 EAO 45,182.50 EAO 16,873,174.00 EAO 45,182.50 EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 <td></td> <td>End- User</td> <td>Procurement Acitivity? (Yes/No)</td> <td>Procurement</td> <td></td> <td>/Opening</td> <td>Notice of Award</td> <td></td> <td>of</td> <td>Total</td> <td>MOOE</td> <td>со</td> <td></td>		End- User	Procurement Acitivity? (Yes/No)	Procurement		/Opening	Notice of Award		of	Total	MOOE	со	
2nd Quarter 3rd Quarter Total ROV No Direct contracting Small Value/ Direct Contracting EAO 16,873,174.00 EAO 67,492,696.00 As the need arise GENERAL FORMS (printing)	COPIER MACHINE/SU	JPPLIES											
3rd Quarter dth Quarter Total ROV ROV No Brail Value/ Direct Contracting EAO 16,873,174.00 16,873,174.00 EAO As the need arise GENERAL FORMS (printing) Int Quarter Total ROV No Small Value/ Gov/to gov/t. EAO 45,182.50 45,182.50 As the need arise Jat Quarter Total ROV No Small Value/ Gov/to gov/t. EAO 45,182.50 45,182.50 As the need arise OFFICE EQUIPMENT & FURNITURE EAO 45,182.50 45,182.50 EAO 45,182.50 45,182.50 As the need arise OFFICE EQUIPMENT & FURNITURE EAO 2,928,005.50 2nd Quarter ROV No Small Value/ Gov/t to gov/t. EAO 2,928,005.50 20,02,928,005.50 As the need arise Jat Quarter Total ROV No Public Bidding/ Public Bidding EAO 2,928,005.50 20,02,928,005.50 As the need arise MEDICINES SUPPLIES & EQUIPMENT EAO 57,772.63 20,02,024 EAO 57,772.63 20,02,758.00 As the need arise MEDICINES SUPPLIES & LUBRICANTS & CHANGE OT (Inc. labor/Materials) EAO 5,927,588.00 231,090.50 231,090.50 Jat Quarter Total ROV No Small Value EAO 5,927,588.00 <td< td=""><td>1st Quarter</td><td>ROV</td><td>No</td><td>Small Value/</td><td></td><td></td><td></td><td></td><td>EAO</td><td>16,873,174.00</td><td></td><td></td><td></td></td<>	1st Quarter	ROV	No	Small Value/					EAO	16,873,174.00			
4h Quarter Total ROV No Direct Contracting EAO 16,873,174.00 67,492,696.00 67,492,696.00 As the need arise GENERAL FORMS (printing)	2nd Quarter	ROV	No	Direct Contracting					EAO	16,873,174.00			
Total GENERAL FORMS (printing) As the need arise Ist Quarter At Quarter Total ROV No Small Value/ GeV to govt. EAO 45,182.50 Jand Quarter At Quarter At Quarter Total ROV No Govt to govt. EAO 45,182.50 Jand Quarter At Quarter Total ROV No Govt to govt. EAO 45,182.50 Jand Quarter At Quarter ROV No Govt to govt. EAO 45,182.50 Jand Quarter At Quarter ROV No Govt to govt. EAO 45,182.50 Jand Quarter ROV No Sovt to govt. EAO 45,182.50 Jand Quarter Jat Quarter ROV No Sovt to govt. EAO 2,928,005.50 Jand Quarter Jat Quarter ROV No Small Value EAO 2,928,005.50 Jand Quarter Total ROV No Small Value EAO 2,928,005.50 Jand Quarter Total ROV No Small Value Sov Sov,7772.63 Jand Quarter Jat Quarter ROV No Small Value Sov <t< td=""><td>3rd Quarter</td><td>ROV</td><td>No</td><td>Small Value/</td><td></td><td></td><td></td><td></td><td>EAO</td><td>16,873,174.00</td><td></td><td></td><td></td></t<>	3rd Quarter	ROV	No	Small Value/					EAO	16,873,174.00			
GENERAL FORMS (printing) General constraints General constraints General constraints 1st Quarter ROV No Small Value/ Gov't to gov't. EAO 45,182.50 EAO 45,182.50 3rd Quarter ROV No Small Value/ dth Quarter ROV No Small Value/ dth Quarter EAO 45,182.50 EAO 45,182.50 3rd Quarter ROV No Son't to gov't. EAO 45,182.50 EAO 45,182.50 3rd Quarter ROV No Son't to gov't. EAO 45,182.50 EAO 45,182.50 3rd Quarter ROV No Son't to gov't. EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 Int,712,022.00 As the need arise 2nd Quarter ROV No Small Value EAO 2,928,005.50 Int,712,022.00 As the need arise 7 total Total EAO 57,772.63 Int,712,022.00 As the need arise 2nd Quarter ROV No Small Value EAO 57,772.63 Int,712,022.00 As the need arise 2nd Quarter		ROV	No	Direct Contracting					EAO	16,873,174.00			
Ist Quarter ROV No Small Value/ Gov't to gov't. EAO 45,182.50 EAO 45,182.50 45,182.50 3rd Quarter ROV No Gov't to gov't. EAO 45,182.50 EAO 180,730.00 As the need arise OFFICE EQUIPMENT & FURNITURE EAO 45,182.50 40,182,50 EAO 45,182.50 45,182.50 180,730.00 As the need arise OFFICE EQUIPMENT & FURNITURE EAO 2,928,005.50 2,928,005.50 EAO 2,928,005.50 As the need arise Ist Quarter ROV No Public Bidding/ Staduarter EAO 2,928,005.50 III,712,022.00 As the need arise MEDICINES SUPPLIES & EQUIPMENT FROV No Small Value EAO 57,772.63 III,712,022.00 As the need arise Ist Quarter ROV No Small Value EAO 57,772.63 III,712,022.00 As the need arise MEDICINES SUPPLIES & LUBRICANTS & CHANGE OIL (inc. labor/Materials) EAO 57,772.63 231,090.50 231,090.50 231,090.50 Ist Quarter ROV No Small Value EAO 59,27,588.00 231,090.50 231,090.50 Ist Quarter RO	Total									67,492,696.00		67,492,696.00	As the need arises
Ist Quarter ROV No Small Value/ EAO 45,182.50 2nd Quarter ROV No Small Value/ EAO 45,182.50 EAO 45,182.50 3rd Quarter ROV No Small Value/ EAO 45,182.50 EAO 45,182.50 4th Quarter ROV No Gov't to gov't. EAO 45,182.50 EAO 45,182.50 OFFICE EQUIPMENT & FURNITURE EAO 45,182.50 EAO 45,182.50 EAO 45,182.50 Ist Quarter ROV No Gov't to gov't. Small Value/ EAO 2,928,005.50 I1,712,022.00 11,712,022.00 As the need arise Total Fotal EAO 2,928,005.50 EAO 2,928,005.50 I1,712,022.00 11,712,022.00 As the need arise Ist Quarter ROV No Small Value EAO 5,777.63 Small Value Small Value Small Value	GENERAL FORMS (p	rinting)	1										
3rd Quarter 4th Quarter TotalROV ROVNo NoSmall Value/ Govt to govt.EAO45,182.50 45,182.50 180,730.00As the need ariseOFFICE EQUIPMENT & FURNITUREInt Quarter 2nd Quarter 3rd Quarter ROVNo Public Bidding/ Small ValueEAO2,928,005.50 2,928,005.50 EAO2,928,005.50 2,928,005.50 2,928,005.50 11,712,022.0011,712,022.00As the need ariseMEDICINES SUPPLIES & EQUIPMENT1st Quarter TotalROV NoNo Small ValueEAO2,928,005.50 2,928,005.50 11,712,022.0011,712,022.00MEDICINES SUPPLIES & EQUIPMENTEAO57,772.63 5,772.63 3rd QuarterSmall ValueEAO57,772.62 5,772.621st Quarter 2nd Quarter ROV NoSmall ValueEAO57,772.62 5,772.62231,090.501st Quarter TotalROV NoSmall ValueEAO57,772.62 5,772.62231,090.501st Quarter Ad Quarter TotalNo Public Bidding/EAO5,927,588.00 5,927,588.00231,090.50OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)EAO5,927,588.00 5,927,588.00231,090.50Int Quarter Ad Quarter ROV NoNo Direct OrtractingEAO5,927,588.00 5,927,588.004			No	Small Value/					EAO	45,182.50			
4th Quarter TotalROV TotalNoGov't to gov't.EAO45,182.50 180,730.00As the need ariseOFFICE EQUIPMENT & FURNITUREIst Quarter ROVROV NoNoPublic Bidding/ Small ValueEAO2,928,005.50 EAO180,730.00As the need arise1st Quarter TotalROV NoNoPublic Bidding/ Small ValueEAO2,928,005.50 EAO11,712,022.0011,712,022.00MEDICINES SUPPLIES & EQUIPMENTIst Quarter ROV NoSmall ValueEAO57,772.63 S7,772.63As the need ariseIst Quarter and Quarter ROV NoNoSmall ValueEAO57,772.63 S7,772.6211,712,022.00As the need ariseIst Quarter TotalROV NoSmall ValueSmall ValueEAO57,772.63 S7,772.62231,090.50Ist Quarter Ard Quarter ROV NoSmall ValueSmall ValueEAO57,772.62 S7,772.62231,090.50Ist Quarter Ard Quarter ROV NoNoSmall ValueEAO5,927,588.00 S,7772.62231,090.50Ist Quarter Ard Quarter ROV NoNoDirect DirectEAO5,927,588.00 	2nd Quarter	ROV	No	Gov't to gov't.					EAO	45,182.50			
4th Quarter TotalROV TotalNoGov't to gov't.EAO45,182,50 180,730.00As the need arise0FFICE EQUIPMENT & FURNITUREIst QuarterROV 2nd QuarterNoPublic Bidding/ Small ValueEAO2,928,005.50 2,928,005.50Ist QuarterIst Quarter1st Quarter TotalROV NoNoPublic Bidding/ Small ValueSmall ValueEAO2,928,005.50 2,928,005.50Ist QuarterIst QuarterMEDICINES SUPPLIES & EQUIPMENTIst Quarter ROV NoSmall ValueSmall ValueEAO57,772.63 57,772.63Ist Quarter ST,772.62As the need ariseIst Quarter Ard Quarter ROV NoSmall ValueSmall ValueEAO57,772.63 57,772.62Ist Quarter ST,772.62Ist Quarter ST,772.62As the need ariseIst Quarter Ard Quarter ROV NoNoSmall ValueEAO57,772.63 57,772.62Ist Quarter ST,772.62Ist Quarter ST,772.63Ist Quarter ST,772.62Ist Quarter ST,772.63Ist Quarter ST,772.62Ist Quarter ST,772.62Ist Quarter ST,772.62Ist Quarter ST,772.62Ist Quarter ST,772.62Ist Quarter ST,772.63Ist Quarter ST,772.63Ist Quarter ST,772.62Is	3rd Quarter	ROV	No	Small Value/					EAO	45,182.50			
Total Image: Constraint of the constrelevel of the constraint of the constraint of the const		ROV	No	Gov't to gov't.					EAO	45,182,50			
Ist Quarter 2nd Quarter ROV 3rd Quarter ROV NoNo Small Value Public Bidding/ Small Value Public BiddingEAO Small Value EAO EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 EAO 2,928,005.50 11,712,022.00Int,712,022.00 11,712,022.00As the need arise and comparison As the need ariseMEDICINES SUPPLIES & EQUIPMENTIst Quarter ROV NoSmall Value Small ValueEAO S7,772.63 S7,772.63 S7,772.6257,772.63 S7,772.62Ist Quarter and Quarter ROV NoSmall Value Small ValueEAO S7,772.62 S7,772.6257,772.63 S7,772.62OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)EAO S,927,588.00 S,927,588.00 S,927,588.00231,090.50Ist Quarter ROV NoNo Small ValueEAO S,927,588.00 S,927,588.00 S,927,588.00231,090.50				5								180,730.00	As the need arises
2nd QuarterROVNoPublic Bidding/ Small Value3rd QuarterROVNoSmall ValueEAO2,928,005.5011,712,022.0011,712,022.00As the need arise4th QuarterROVNoPublic BiddingEAO2,928,005.5011,712,022.0011,712,022.00As the need ariseMEDICINES SUPPLIES & EQUIPMENTEAO57,772.63EAO57,772.63EAO57,772.631st QuarterROVNoSmall ValueEAO57,772.63FAOFAO57,772.632nd QuarterROVNoSmall ValueEAO57,772.62FAOFAO57,772.623rd QuarterROVNoSmall ValueEAO57,772.62FAOFAO57,772.62TotalNoSmall ValueSmall ValueEAO57,772.62FAOFAO57,772.62OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)EAO5,927,588.00FAO5,927,588.00FAO2nd QuarterROVNoDirectFAO5,927,588.00FAO5,927,588.00FAO2nd QuarterROVNoContractingEAO5,927,588.00FAO5,927,588.00FAO2nd QuarterROVNoSmall ValueFAO5,927,588.00FAOFAO5,927,588.002nd QuarterROVNoSmall ValueFAO5,927,588.00FAOFAO5,927,588.002nd QuarterROVNoSmall ValueFAO5,927,588.00FAOFAO<	OFFICE EQUIPMENT	& FURN	ITURE	L									
3rd Quarter 4th Quarter TotalROV ROVNoSmall Value Public BiddingEAO2,928,005.50 2,928,005.50 11,712,022.0011,712,022.00As the need ariseMEDICINES SUPPLIES & EQUIPMENTIst Quarter ROVROV NoNoSmall ValueEAO57,772.63 57,772.63Image: Constraint of the c	1st Quarter	ROV	No						EAO	2,928,005.50			
4th Quarter TotalROVNoPublic BiddingEAO2,928,005.50 11,712,022.0011,712,022.00As the need ariseMEDICINES SUPPLIES & EQUIPMENTIst Quarter 2nd QuarterROVNoSmall ValueEAO57,772.63 57,772.63EAO231,090.503rd Quarter 4th QuarterROVNoSmall ValueEAO57,772.62 57,772.6257,772.62 57,772.62FAO57,772.62 57,772.62FAO0ILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)EAO5,927,588.00 5,927,588.00EAO5,927,588.00 5,927,588.00EAO5,927,588.00 5,927,588.00EAO2nd Quarter 4th QuarterROV NoNoDirect Small ValueEAO5,927,588.00 5,927,588.00EAO5,927,588.00 5,927,588.00EAO	2nd Quarter	ROV	No						EAO				
TotalIntraceIntraceAs the need ariseMEDICINES SUPPLIES & EQUIPMENTIntraceIntraceIntraceIntraceAs the need ariseIst QuarterROVNoSmall ValueIntraceIntraceIntraceIntraceIntraceIst QuarterROVNoSmall ValueIntrace	3rd Quarter	ROV	No	Small Value					EAO	2,928,005.50			
MEDICINES SUPPLIES & EQUIPMENT Ist Quarter ROV No Small Value EAO 57,772.63 2nd Quarter ROV No Small Value EAO 57,772.63 FAO 3rd Quarter ROV No Small Value EAO 57,772.63 FAO 4th Quarter ROV No Small Value EAO 57,772.62 FAO Total Small Value Small Value EAO 57,772.62 FAO FAO 1st Quarter ROV No Small Value EAO 57,772.62 FAO Total Small Value Small Value EAO 57,772.62 FAO FAO 1st Quarter ROV No Small Value EAO 5,927,588.00 FAO 2nd Quarter ROV No Direct EAO 5,927,588.00 FAO 3rd Quarter ROV No Contracting EAO 5,927,588.00 FAO 3rd Quarter ROV No Small Value FAO 5,927,588.00 FAO 3rd Quarter ROV No Small Va	4th Quarter	ROV	No	Public Bidding					EAO	2,928,005.50			
Ist Quarter 2nd QuarterROV ROVNo Small ValueSmall ValueEAO57,772.63 57,772.623rd Quarter 4th Quarter TotalROV NoNo Small ValueSmall ValueEAO57,772.62 57,772.62OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)Ist Quarter ROV NoROV Small ValueEAO5,927,588.00 5,927,588.00231,090.50Ist Quarter 2nd Quarter Ad Quarter 4th QuarterROV ROVNo Public Bidding/ DirectEAO5,927,588.00 5,927,588.00231,090.50	Total									11,712,022.00		11,712,022.00	As the need arises
2nd Quarter 3rd QuarterROV ROVNo Small ValueSmall ValueSmall ValueSmall ValueSmall ValueSmall ValueSmall ValueSmall ValueEAO57,772.63 57,772.62 231,090.50Z31,090.50Z31,090.50OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)Ist Quarter A QuarterROV ROVNo Public Bidding/ DirectEAO5,927,588.00 5,927,588.00 5,927,588.00 5,927,588.00EAO5,927,588.00 5,927,588.00Image: Colspan="4">Colspan="4"Colspan=	MEDICINES SUPPLI	ES & EQ	UIPMENT										
3rd Quarter 4th Quarter TotalROV ROVNo NoSmall ValueSmall ValueEAO57,772.62 57,772.62 231,090.50231,090.50OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials) </td <td></td> <td></td> <td>No</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>EAO</td> <td></td> <td></td> <td></td> <td></td>			No						EAO				
4th Quarter TotalROVNoSmall Value57,772.62 231,090.50231,090.50231,090.50OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials) </td <td></td> <td></td> <td>No</td> <td></td>			No										
TotalTotal231,090.50231,090.50OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)EAO5,927,588.00			No						EAO				
OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials) EAO 5,927,588.00 1st Quarter ROV No Public Bidding/ 2nd Quarter ROV No Direct 3rd Quarter ROV No Contracting 4th Quarter ROV No Small Value		ROV	No	Small Value									
1st QuarterROVNoPublic Bidding/EAO5,927,588.002nd QuarterROVNoDirect5,927,588.003rd QuarterROVNoContractingEAO5,927,588.004th QuarterROVNoSmall Value5,927,588.00	Total									231,090.50		231,090.50	
1st QuarterROVNoPublic Bidding/EAO5,927,588.002nd QuarterROVNoDirect5,927,588.003rd QuarterROVNoContractingEAO5,927,588.004th QuarterROVNoSmall Value5,927,588.00	OILS & FUELS & LUB	RICANT	S & CHANGE O	IL (inc. labor/	Materials)								
3rd Quarter ROV No Contracting EAO 5,927,588.00 4th Quarter ROV No Small Value 5,927,588.00 5,927,588.00									EAO	5,927,588.00			
3rd Quarter ROV No Contracting EAO 5,927,588.00 4th Quarter ROV No Small Value 5,927,588.00 5,927,588.00	2nd Quarter	ROV	No	Direct						5,927,588.00			
4th Quarter ROV No Small Value 5,927,588.00	3rd Quarter	ROV	No	Contracting					EAO				
		ROV	No										
			PACION PROCE				-					23,710,352.00	As the need arises

Prepared by:

Submitted by:

For and in the Absence of the Regional Director :

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Sub total of Page 2

MARIA TEODORA P. LOSANTAS, Ph.D. DBA., JD. BAC Chairman

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MARILOU N. LACUNA Asst Regional Director

VIRGILIO C. EDUARTE, CESO III

Regional Director

Approved by:

103,326,890.50

Ref Procurement	PMO/		Mode of	Schedu	le for each Pr	ocurement Activi	ty		Estimate	REMARKS		
No.Program/Projec	End- User	Is this an Early Procurement Acitivity? (Yes/No)	Procurement	Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
ASSESSMENT TOOL	S FOR P	REVENTIVE MA	INT. OF SERVI	CE EQUIPMENT								
1st Quarter 2nd Quarter	ROV ROV	No No	Small Value Small Value					EAO EAO	250,000.00 250,000.00			
3rd Quarter	ROV	No	Small Value					EAO	250,000.00			
4th Quarter	ROV	No	Small Value			~		EAO	250,000.00			
Total		110						LAO	1,000,000.00		1,000,000.00	As the need arises
CONSTRUCTION MA	TERIAL	S/CONSTRUCTI	ON SUPPLIES									
1st Quarter	ROV	No	Small Value	a series a destruction of the				EAO	75,000.00			
2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
3rd Quarter	ROV	No	Small Value					EAO	75,000.00			
4th Quarter	ROV	No	Small Value					EAO	75,000.00			
Total									300,000.00		300,000.00	
CATERING SERVICE	S	l										
1st Quarter	ROV	No	Small Value					EAO	750,000.00			
2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
4th Quarter	ROV	No	Small Value					EAO	750,000.00			
Total									3,000,000.00		3,000,000.00	As the need arises
CONTINGENCY FOR	UNSEEN	EXPENDITURE	S									
1st Quarter	ROV	No	Small Value					EAO	1,250,000.00			
2nd Quarter	ROV	No	Small Value					EAO	1,250,000.00			
3rd Quarter	ROV	No	Small Value					EAO	1,250,000.00			
4th Quarter	ROV	No	Small Value					EAO	1,250,000.00			
Total									5,000,000.00		3,000,000.00	As the need arises
JOB ORDER REPAIR	/PREVE	NTIVE MAINT O	F SERVICE VE	HICLE/SERVICE	EOUIPT(inc.	EMD&AES)						
1st Quarter	ROV	No	Small Value					EAO	750,000.00			
2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
4th Quarter	ROV	No	Small Value					EAO	750,000.00	1		
Total									3,000,000.00		3,000,000.00	
	ub total	of Page 3							12,300,000.00		L	
			Contract Contract of Contract	and have been a start and the second					22/000/000/00		Fan and	In the Abcord of the D

Prepared by:

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Submitted by:

Approved by For and in the Absence of the Regional Director :

GED4 LYNETTE V. **OIC-Head Procurement**

MARIA TEODORA P. LOSANTAS, Ph.D. DBA., JD. BAC Chairman

MARILOU N. LACUMA Asst. Regional Director

VIRGILIO C. EDUARTE, CESO III **Regional Director**

1		PMO/	T. 11.1	Mode of	Schedu	le for each Pr	ocurement Activi	ty		Estimate	d Budge	t (PhP)	REMARKS
	am/Project	End- User	Is this an Early Procurement Acitivity? (Yes/No)	Procurement	Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
					ER/ACCESSORI	ES AND GADO	ETS						
1st Qua		ROV	No	Small Value					EAO	62,500.00			
2nd Qu		ROV	No	Small Value					EAO	62,500.00			
3rd Qu		ROV	No	Small Value					EAO	62,500.00			
4th Qu	uarter	ROV	No	Small Value					EAO	62,500.00			
Total										250,000.00		250,000.00	As the need arises
			EQUIPT./LAB	ORATORY APP	ARATUS								
1st Qua		ROV	No						EAO	1,000,000.00			
2nd Qu		ROV	No	Small Value					EAO	1,000,000.00			
3rd Qu	Jarter	ROV	No						EAO	1,000,000.00			
4th Qu	Jarter	ROV	No	Small Value					EAO	1,000,000.00			
Total										4,000,000.00		4,000,000.00	
			ER/PRINTING		MPUTER								
1st Qua		ROV	No	Small Value					EAO	50,000.00			
2nd Qu		ROV	No	Small Value					EAO	50,000.00			
3rd Qua	000010020000000000000000000000000000000	ROV	No	Small Value					EAO	50,000.00			
4th Qua	arter	ROV	No	Small Value					EAO	50,000.00			
Total										200,000.00		200,000.00	As the need arises
			ONDITIONING										
1st Qua		ROV	No	Small Value					EAO	37,500.00			
2nd Qu		ROV	No	Small Value					EAO	37,500.00			
3rd Qua		ROV	No	Small Value					EAO	37,500.00			
4th Qua	larter	ROV	No	Small Value					EAO	37,500.00			
Total										150,000.00		150,000.00	As the need arises
				MENT/PHYSIC	CAL APPARATUS	HYDRO EQU	IPMENT						
1st Qua		ROV	No							1,750,000.00			
2nd Qu		ROV		Public Bidding/					EAO	1,750,000.00			
3rd Qua	GUDCO 1214085	ROV	No	Small Value						1,750,000.00			
4th Qua	larter	ROV	No							1,750,000.00			
Total										7,000,000.00		7,000,000.00	As the need arises
	Su	b total	of Page 4							11,600,000.00			

Prepared by:

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Submitted by:

LYNETTE V. GRAGEDA OIC-Head Produrement

MARIA TEODORA P. LOSANTAS, Ph.D. DBA., JD. BAC Chairman

WARILOU N. LACUNA Asst. Regional Director VIRGILIO C. EDUARTE, CESO III

Approved by: For and in the Absence of the Regional Director :

Am

Regional Director

Ref Procurement	PMO/		Mode of	Schedul	e for each Pr	ocurement Activi	ty		Estimate	d Budge	et (PhP)	REMARKS	
No.Program/Projec	End- User	Is this an Early Procurement Acitivity? (Yes/No)	Procurement	Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project	
LABORATORY EQUI	PT. SPAR	REPARTS & ACC		EMICAL SUPPLI	ES								
1st Quarter	ROV	No	Small Value					EAO	500,000.00				
2nd Quarter	ROV	No	Small Value					EAO	500,000.00				
3rd Quarter	ROV	No	Small Value					EAO	500,000.00				
4th Quarter	ROV	No	Small Value					EAO	500,000.00				
Total						L			2,000,000.00		2,000,000.00		
SERVICE VEHICLES			RIES(INC.Tire	s and Batteries									
1st Quarter	ROV	No							1,000,000.00				
2nd Quarter	ROV	No						EAO	1,000,000.00				
3rd Quarter	ROV	No							1,000,000.00				
4th Quarter	ROV	No							1,000,000.00	5	4 000 000 00		
Total									4,000,000.00		4,000,000.00		
SOIL EXPLORATION									F00 000 00				
1st Quarter	ROV	No	Small Value					EAO	500,000.00				
2nd Quarter	ROV	No	Small Value					EAO	500,000.00				
3rd Quarter	ROV	No	Small Value					EAO	500,000.00				
4th Quarter	ROV	No	Small Value					EAO	500,000.00		2,000,000.00	As the need arises	
Total VARIOUS MECHANI		COTDICAL CUD	DI TEC (TOOLC	ACCECCODIEC					2,000,000.00		2,000,000.00	As the need anses	
1st Ouarter	ROV	No	Small Value	ACCESSORIES					25,000.00				
	ROV	No	Small Value					EAO	25,000.00				
2nd Quarter 3rd Quarter	ROV	No	Small Value					EAU	25,000.00				
4th Quarter	ROV	No	Small Value						25,000.00				
Total	ROV	NO	Sitiali value						100,000.00		100,000.00	As the need arises	
VARIOUS PLUMBIN	G MATER	TALC & CUDDI 1	FS						100,000.00		100,000.00	As the need unses	
1st Quarter	ROV	No	Small Value					EAO	25,000.00				
2nd Quarter	ROV	No	Small Value					EAO	25,000.00				
3rd Quarter	ROV	No	Small Value					EAO	25,000.00				
4th Quarter	ROV	No	Small Value					EAO	25,000.00				
Total			c.nui vuide						100,000.00		100,000.00	As the need arises	
and the second s	ula desta-l	of Dego F									For and in	the Absence of the Region	al Director
	Contraction of the second	of Page 5	Laboration and the	nisa departmenta			State State		8,200,000.00			Sim	
GRAND TOTAL FOR	COMMO	N USE SUPPLIE	S	and the second second		1 m - 1 - 1		and the set	216,185,532.50	19-1-15-1	Annual Inc.	ARILOU N. LACL	INA
Prepared by:					Submitted by	5 6					Approved by:	sst. Regional Direc	ctor
					(1 all	V						
(\bigcirc)						Mom/					VIRGILIO C. EDUA	RTE, CESO III	

Regional Director

LYNETTE V. GRAGEDA OIC-Head Procedment Staff

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MARIA TEODORA P. LOSANTAS, Ph.D. DBA., JD. BAC Chairman

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.