



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 2nd DISTRICT ENGINEERING OFFICE
Cangmatang, Sibulan, Negros Oriental, Region VII



ANNUAL PROCUREMENT PLAN (APP) FY 2024
Non-Common-Use Supplies and Equipment (Non-CSE)(Changes within 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies									12,187,765.63			
	1st Quarter	NO2DEO	No	SVP/Shopping	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	38,720.00		38,720.00	
	2nd Quarter	NO2DEO	No	SVP/Shopping	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	5,311,605.63		5,311,605.63	
	3rd Quarter	NO2DEO	No	SVP/Shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	221,605.00		6,826,640.00	
	4th Quarter	NO2DEO	No	SVP/Shopping	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	157,250.00		10,800.00	
2	Common Office Equipment Supplies and Consumables									9,924,603.45			
	1st Quarter	NO2DEO	No	SVP/Shopping	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	2,900.00		2,900.00	
	2nd Quarter	NO2DEO	No	SVP/Shopping	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	2,918,408.45		2,918,408.45	
	3rd Quarter	NO2DEO	No	SVP/Shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	266,000.00		2,003,295.00	
	4th Quarter	NO2DEO	No	SVP/Shopping	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	5,000,000.00		5,000,000.00	
3	Construction Materials									30,213,971.28			
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	6,466,120.31		6,466,120.31	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	12,578,812.88		12,578,812.88	
	3rd Quarter	NO2DEO	No	SVP/Bidding	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	67,655.00		1,101,647.89	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	7,427,637.00		10,067,390.20	
4	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)									6,677,796.45			
	1st Quarter	NO2DEO	No	SVP/Shopping	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	1,525,879.00		1,525,879.00	
	2nd Quarter	NO2DEO	No	SVP/Shopping	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	2,155,946.00		2,155,946.00	
	3rd Quarter	NO2DEO	No	SVP/Shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	1,009,771.00		1,009,771.00	
	4th Quarter	NO2DEO	No	SVP/Shopping	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	721,602.00		1,986,200.45	

